

Table G-1
Rhode Island Energy
Summary of 2026 Energy Efficiency Charge (\$000)

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget	\$18,631.5	\$8,562.2	\$5,491.9
2 Projected Fund Balance and Interest from Previous Year	-\$7,546.3	\$0.0	\$9,751.7
3 Low Income Weatherization in Base Rates	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit	\$0.0	\$0.0	\$0.0
5 Total Other Funding	-\$7,546.3	\$0.0	\$9,751.7
6 Customer Funding Required	\$26,177.8	\$8,562.2	-\$4,259.8
7 Income Eligible Subsidization	25%		75%
8 Customer Funding Required w/ Income Eligible Subsidization	\$28,318.4		\$2,161.9
9 Forecasted Firm MMBtu Volume	18,120,684	1,794,310	19,697,192
10 Forecasted Non-Firm MMBtu Volume	0	0	223,473
11 Exempt DG Customers (MMBtu)	0	0	0
12 Forecasted MMBtu Volume	18,120,684	1,794,310	19,920,665
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$1.422	\$1.422	\$0.109
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$1.449	\$1.449	\$0.110
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$1.150	\$1.150	\$0.530
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	\$0.299	\$0.299	-\$0.420
18 Annual Adjustment to Energy Efficiency Program Charge (%)	26.0%	26.0%	-79.2%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 5 + Row 5 in Column (b) x Row 6.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 14 approved in Docket No. 4770.
- 7) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 8) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-2A
Rhode Island Energy
Summary of 2026 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$417.9	\$330.1	\$14,614.8	\$2,114.8	\$170.2	\$0.0	\$17,647.8	\$17,647.8	\$17,647.8	\$17,751.6
2	Residential New Construction	\$81.4	\$1.2	\$337.6	\$185.5	\$18.5		\$624.3	\$624.3	TRUE	\$624.3
3	Residential HVAC	\$59.8	\$173.8	\$1,493.8	\$87.2	\$54.2		\$1,868.9	\$1,868.9	TRUE	\$1,868.9
4	EnergyWise Single Family	\$207.2	\$56.7	\$12,161.6	\$1,511.1	\$91.9		\$14,028.4	\$14,028.4	TRUE	\$14,028.4
5	EnergyWise Multifamily	\$67.6	\$3.8	\$621.8	\$96.8	\$5.0		\$795.0	\$795.0	TRUE	\$795.0
6	Home Energy Reports	\$1.8	\$0.0	\$0.0	\$234.3	\$0.6		\$236.7	\$236.7	TRUE	\$236.7
7	Residential Marketing	\$0.0	\$84.0	\$0.0	\$0.0	\$0.0		\$84.0	\$84.0	TRUE	\$84.0
8	Residential Community Based Initiatives	\$0.0	\$10.5	\$0.0	\$0.0	\$0.0		\$10.5	\$10.5	TRUE	\$10.5
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive					\$0.0		\$0.0			
12	Income Eligible	\$258.4	\$25.2	\$6,708.4	\$1,405.3	\$67.6	\$0.0	\$8,464.8	\$8,464.8	\$8,464.8	\$8,568.6
13	Income Eligible Single Family	\$142.0	\$24.5	\$3,900.7	\$937.5	\$37.7		\$5,042.5	\$5,042.5	TRUE	\$5,042.5
14	Income Eligible Multifamily	\$116.4	\$0.6	\$2,807.7	\$467.7	\$29.9		\$3,422.3	\$3,422.3	TRUE	\$3,422.3
15	Income Eligible Performance Incentive					\$0.0		\$0.0			
16	Commercial & Industrial	\$282.7	\$252.5	\$1,781.8	\$1,609.6	\$290.3	\$193.6	\$4,410.5	\$4,216.9	\$4,216.9	\$4,320.7
17	Large C&I New Construction	\$77.2	\$96.8	\$154.5	\$320.7	\$109.9		\$759.2	\$759.2	TRUE	\$759.2
18	Large C&I Retrofit	\$162.6	\$109.7	\$401.9	\$1,115.8	\$168.2		\$1,958.2	\$1,958.2	TRUE	\$1,958.2
19	Small Business Direct Install	\$13.7	\$24.5	\$311.8	\$48.9	\$7.9		\$406.8	\$406.8	TRUE	\$406.8
20	C&I Multifamily	\$29.1	\$21.4	\$913.6	\$124.2	\$4.3		\$1,092.7	\$1,092.7	TRUE	\$1,092.7
21	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive					\$193.6		\$193.6			
25	Regulatory	\$844.9	\$0.0	\$1,317.6	\$0.0	\$0.0		\$2,162.5	\$2,162.5	\$311.3	
26	EERMC	\$311.3	\$0.0	\$0.0	\$0.0	\$0.0		\$311.3	\$311.3	TRUE	\$311.3
27	OER	\$533.6	\$0.0	\$0.0	\$0.0	\$0.0		\$533.6	\$533.6	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0		\$1,317.6	\$1,317.6	FALSE	\$0.0
29	Total	\$1,803.9	\$607.8	\$24,422.7	\$5,129.6	\$528.1	\$193.6	\$32,685.7	\$32,492.1	\$30,640.9	\$30,640.9

Notes:

- 1) For more information on financing costs, please refer to Attachment 2, Section 9.
- 2) Row 27 sourced from "2025 EEC Budget Proposal", Consultant Team Presentation, September 12, 2024.
- 3) Row 28 = 3% of 60% of SBC collections.
- 4) The workforce development budget is embedded other program budgets.
- 5) Column (h) mirrors Column (g) except for the performance incentive.
- 6) All rows in Column (j) where Column (i) is "FALSE" are automatically zero.
- 7) In Column (k), regulatory costs are allocated equally to each sector.

Table G-2B
Rhode Island Energy
Comparison of 2026 to 2025 Budget (\$000)

	(a)	(b)	(c)
	2026	2025	Difference
1 Residential	\$17,647.8	\$17,229.6	\$418.2
2 Residential New Construction	\$624.3	\$640.5	-\$16.2
3 Residential HVAC	\$1,868.9	\$2,349.3	-\$480.5
4 EnergyWise Single Family	\$14,028.4	\$12,866.4	\$1,162.0
5 EnergyWise Multifamily	\$795.0	\$851.1	-\$56.1
6 Home Energy Reports	\$236.7	\$389.3	-\$152.7
7 Residential Marketing	\$84.0	\$85.0	-\$1.0
8 Residential Community Based Initiatives	\$10.5	\$47.9	-\$37.3
9 Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0
10 Residential Demonstrations	\$0.0	\$0.0	\$0.0
11 Residential Performance Incentive	\$0.0	\$0.0	\$0.0
12 Income Eligible	\$8,464.8	\$8,068.7	\$396.1
13 Income Eligible Single Family	\$5,042.5	\$4,616.1	\$426.4
14 Income Eligible Multifamily	\$3,422.3	\$3,452.6	-\$30.3
15 Income Eligible Performance Incentive	\$0.0	\$0.0	\$0.0
16 Commercial & Industrial	\$4,410.5	\$7,572.2	-\$3,161.7
17 Large C&I New Construction	\$759.2	\$1,464.8	-\$705.5
18 Large C&I Retrofit	\$1,958.2	\$3,994.6	-\$2,036.4
19 Small Business Direct Install	\$406.8	\$596.4	-\$189.7
20 C&I Multifamily	\$1,092.7	\$862.2	\$230.6
21 C&I Financing	\$0.0	\$0.0	\$0.0
22 C&I Community Based Initiatives	\$0.0	\$19.6	-\$19.6
23 C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0
24 C&I Demonstrations	\$0.0	\$0.0	\$0.0
25 Commercial & Industrial Performance Incentive	\$193.6	\$634.6	-\$441.0
26 Regulatory	\$2,162.5	\$2,216.2	-\$53.6
27 EERMC	\$311.3	\$342.1	-\$30.8
28 OER	\$533.6	\$556.5	-\$22.8
29 Rhode Island Infrastructure Bank	\$1,317.6	\$1,317.6	\$0.0
30 Total	\$32,685.7	\$35,086.7	-\$2,401.0

Table G-3A
Rhode Island Energy
Summary of 2026 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric							Societal		
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$35,907.8	\$307.4	\$132.0	\$35.4	\$26.1	\$87.6	\$87.6	\$0.3	\$9,939.3	\$3,994.5	\$0.0	\$0.0	\$0.0	\$816.7	\$5,529.2	\$14,053.4	\$898.2	\$0.0
2	Residential New Construction	\$2,043.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$532.5	\$186.4	\$0.0	\$0.0	\$0.0	\$3.8	\$532.4	\$741.5	\$47.1	\$0.0
3	Residential HVAC	\$7,172.6	-\$11.0	-\$4.6	\$0.1	\$1.1	\$1.5	\$1.8	\$0.0	\$2,206.7	\$880.8	\$0.0	\$0.0	\$0.0	\$35.8	\$776.9	\$3,084.6	\$198.8	\$0.0
4	EnergyWise Single Family	\$23,362.6	\$317.7	\$136.2	\$35.2	\$24.8	\$85.6	\$85.3	\$0.2	\$6,250.1	\$2,428.3	\$0.0	\$0.0	\$0.0	\$728.9	\$3,872.9	\$8,833.2	\$564.2	\$0.0
5	EnergyWise Multifamily	\$1,959.8	\$0.7	\$0.4	\$0.2	\$0.2	\$0.5	\$0.5	\$0.0	\$551.5	\$197.5	\$0.0	\$0.0	\$0.0	\$48.1	\$347.1	\$764.3	\$48.7	\$0.0
6	Home Energy Reports	\$1,369.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$398.5	\$301.5	\$0.0	\$0.0	\$0.0	\$0.0	\$629.8	\$39.4	\$0.0	\$0.0
7	Income Eligible	\$13,654.5	\$53.2	\$22.9	\$8.7	\$5.9	\$20.8	\$20.4	\$0.1	\$2,498.5	\$1,102.0	\$0.0	\$0.0	\$0.0	\$63.1	\$6,257.4	\$3,380.6	\$220.8	\$0.0
8	Income Eligible Single Family	\$8,462.6	\$45.9	\$19.9	\$7.3	\$4.3	\$16.2	\$15.0	\$0.0	\$925.3	\$350.1	\$0.0	\$0.0	\$0.0	\$0.0	\$5,712.1	\$1,284.8	\$81.6	\$0.0
9	Income Eligible Multifamily	\$5,191.9	\$7.3	\$3.0	\$1.4	\$1.6	\$4.6	\$5.4	\$0.0	\$1,573.2	\$751.9	\$0.0	\$0.0	\$0.0	\$63.1	\$545.3	\$2,095.9	\$139.2	\$0.0
10	Commercial & Industrial	\$16,730.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,446.0	\$1,318.8	\$0.0	\$0.0	\$0.0	\$1,404.7	\$2,285.0	\$6,827.0	\$449.0	\$0.0
11	Large C&I New Construction	\$5,913.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,341.4	\$349.3	\$0.0	\$0.0	\$0.0	\$17.1	\$1,747.8	\$2,306.9	\$150.7	\$0.0
12	Large C&I Retrofit	\$4,867.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,726.4	\$565.7	\$0.0	\$0.0	\$0.0	\$0.0	\$20.2	\$2,395.0	\$160.4	\$0.0
13	Small Business Direct Install	\$3,681.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$659.1	\$262.8	\$0.0	\$0.0	\$0.0	\$1,382.6	\$205.9	\$1,098.9	\$71.9	\$0.0
14	C&I Multifamily	\$2,268.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$719.1	\$141.0	\$0.0	\$0.0	\$0.0	\$5.0	\$311.1	\$1,026.2	\$66.1	\$0.0
15	Total	\$66,292.8	\$360.6	\$155.0	\$44.1	\$32.0	\$108.4	\$108.0	\$0.3	\$16,883.9	\$6,415.4	\$0.0	\$0.0	\$0.0	\$2,284.6	\$14,071.6	\$24,261.0	\$1,568.0	\$0.0

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

Table G-3B
Rhode Island Energy
Summary of 2026 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$32,024.1	\$307.4	\$8.7	\$35.4	\$2.1	\$87.6	\$87.6	\$0.3	\$9,939.3	\$258.1	\$0.0	\$0.0	\$0.0	\$816.7	\$5,529.2	\$14,053.4	\$898.2	\$0.0
2	Residential New Construction	\$1,869.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$532.5	\$12.1	\$0.0	\$0.0	\$0.0	\$3.8	\$532.4	\$741.5	\$47.1	\$0.0
3	Residential HVAC	\$6,352.2	-\$11.0	-\$0.3	\$0.1	\$0.1	\$1.5	\$1.8	\$0.0	\$2,206.7	\$57.1	\$0.0	\$0.0	\$0.0	\$35.8	\$776.9	\$3,084.6	\$198.8	\$0.0
4	EnergyWise Single Family	\$20,941.6	\$317.7	\$9.0	\$35.2	\$2.0	\$85.6	\$85.3	\$0.2	\$6,250.1	\$157.4	\$0.0	\$0.0	\$0.0	\$728.9	\$3,872.9	\$8,833.2	\$564.2	\$0.0
5	EnergyWise Multifamily	\$1,774.5	\$0.7	\$0.0	\$0.2	\$0.0	\$0.5	\$0.5	\$0.0	\$551.5	\$12.8	\$0.0	\$0.0	\$0.0	\$48.1	\$347.1	\$764.3	\$48.7	\$0.0
6	Home Energy Reports	\$1,086.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$398.5	\$18.7	\$0.0	\$0.0	\$0.0	\$0.0	\$629.8	\$39.4	\$0.0	\$0.0
7	Income Eligible	\$12,597.0	\$53.2	\$1.5	\$8.7	\$0.5	\$20.8	\$20.4	\$0.1	\$2,498.5	\$71.3	\$0.0	\$0.0	\$0.0	\$63.1	\$6,257.4	\$3,380.6	\$220.8	\$0.0
8	Income Eligible Single Family	\$8,112.6	\$45.9	\$1.3	\$7.3	\$0.3	\$16.2	\$15.0	\$0.0	\$925.3	\$22.7	\$0.0	\$0.0	\$0.0	\$0.0	\$5,712.1	\$1,284.8	\$81.6	\$0.0
9	Income Eligible Multifamily	\$4,484.3	\$7.3	\$0.2	\$1.4	\$0.1	\$4.6	\$5.4	\$0.0	\$1,573.2	\$48.7	\$0.0	\$0.0	\$0.0	\$63.1	\$545.3	\$2,095.9	\$139.2	\$0.0
10	Commercial & Industrial	\$15,551.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,446.0	\$139.7	\$0.0	\$0.0	\$0.0	\$1,404.7	\$2,285.0	\$6,827.0	\$449.0	\$0.0
11	Large C&I New Construction	\$5,591.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,341.4	\$27.9	\$0.0	\$0.0	\$0.0	\$17.1	\$1,747.8	\$2,306.9	\$150.7	\$0.0
12	Large C&I Retrofit	\$4,374.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,726.4	\$72.2	\$0.0	\$0.0	\$0.0	\$0.0	\$20.2	\$2,395.0	\$160.4	\$0.0
13	Small Business Direct Install	\$3,439.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$659.1	\$21.5	\$0.0	\$0.0	\$0.0	\$1,382.6	\$205.9	\$1,098.9	\$71.9	\$0.0
14	C&I Multifamily	\$2,145.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$719.1	\$18.1	\$0.0	\$0.0	\$0.0	\$5.0	\$311.1	\$1,026.2	\$66.1	\$0.0
15	Total	\$60,172.4	\$360.6	\$10.2	\$44.1	\$2.6	\$108.4	\$108.0	\$0.3	\$16,883.9	\$469.1	\$0.0	\$0.0	\$0.0	\$2,284.6	\$14,071.6	\$24,261.0	\$1,568.0	\$0.0

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

Table G-4
Rhode Island Energy
Summary of 2026 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$17,647.8	\$17,412.7		196
2	Residential New Construction	\$624.3	\$743.0	2.4	1
3	Residential HVAC	\$1,868.9	\$1,981.0	6.9	13
4	EnergyWise Single Family	\$14,028.4	\$12,204.7	11.9	167
5	EnergyWise Multifamily	\$795.0	\$1,828.5	16.5	13
6	Home Energy Reports	\$236.7	\$655.5	7.5	2
7	Residential Marketing	\$84.0			
8	Residential Community Based Initiatives	\$10.5			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$8,464.8	\$15,620.6		116
12	Income Eligible Single Family	\$5,042.5	\$7,715.0	12.1	61
13	Income Eligible Multifamily	\$3,422.3	\$7,905.6	16.0	55
14	Commercial & Industrial	\$4,216.9	\$12,566.3		50
15	Large C&I New Construction	\$759.2	\$4,008.8	1.2	1
16	Large C&I Retrofit	\$1,958.2	\$3,759.8	16.4	32
17	Small Business Direct Install	\$406.8	\$1,016.9	13.4	5
18	C&I Multifamily	\$1,092.7	\$3,780.8	11.0	12
19	C&I Financing	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,162.5			
23	EERMC	\$311.3			
24	OER	\$533.6			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$32,492.1	\$45,599.5		362

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-5A
Rhode Island Energy
Summary of 2026 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Lifetime MMBtu
1	Residential	1.65	\$35,907.8	\$17,647.8	\$4,091.2	\$0.0
2	Residential New Construction	2.11	\$2,043.7	\$624.3	\$343.1	\$13.36
3	Residential HVAC	1.55	\$7,172.6	\$1,868.9	\$2,753.0	\$15.48
4	EnergyWise Single Family	1.55	\$23,362.6	\$14,028.4	\$1,067.3	\$18.13
5	EnergyWise Multifamily	2.71	\$1,959.8	\$795.0	-\$72.2	\$9.68
6	Home Energy Reports	5.79	\$1,369.2	\$236.7	\$0.0	\$4.78
7	Residential Marketing		\$84.0			
8	Residential Community Based Initiatives		\$10.5			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	1.61	\$13,654.5	\$8,464.8	\$0.0	\$26.24
12	Income Eligible Single Family	1.68	\$8,462.6	\$5,042.5	\$0.0	\$41.36
13	Income Eligible Multifamily	1.52	\$5,191.9	\$3,422.3	\$0.0	\$17.05
14	Commercial & Industrial	3.25	\$16,730.5	\$4,216.9	\$742.2	\$193.6
15	Large C&I New Construction	7.44	\$5,913.2	\$759.2	\$35.9	\$3.59
16	Large C&I Retrofit	2.02	\$4,867.7	\$1,958.2	\$447.4	\$10.76
17	Small Business Direct Install	7.96	\$3,681.1	\$406.8	\$55.6	\$4.65
18	C&I Multifamily	1.75	\$2,268.5	\$1,092.7	\$203.3	\$12.94
19	C&I Financing		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$2,162.5			
23	EERMC		\$311.3			
24	OER		\$533.6			
25	Rhode Island Infrastructure Bank		\$1,317.6			
26	Total	1.77	\$66,292.8	\$32,492.1	\$4,833.4	\$193.6

Notes:

- 1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
- 2) Column (f) = Column (c) + Column (d) + Column (e) all ÷ Table G-6A Column (b).

Table G-5B
Rhode Island Energy
Summary of 2026 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.47	\$32,024.1	\$17,647.8	\$4,091.2	\$0.0
2	Residential New Construction	1.93	\$1,869.4	\$624.3	\$343.1	
3	Residential HVAC	1.37	\$6,352.2	\$1,868.9	\$2,753.0	
4	EnergyWise Single Family	1.39	\$20,941.6	\$14,028.4	\$1,067.3	
5	EnergyWise Multifamily	2.46	\$1,774.5	\$795.0	-\$72.2	
6	Home Energy Reports	4.59	\$1,086.4	\$236.7	\$0.0	
7	Residential Marketing			\$84.0		
8	Residential Community Based Initiatives			\$10.5		
9	Residential Pilots and Assessments			\$0.0		
10	Residential Demonstrations			\$0.0		
11	Income Eligible	1.49	\$12,597.0	\$8,464.8	\$0.0	\$0.0
12	Income Eligible Single Family	1.61	\$8,112.6	\$5,042.5	\$0.0	
13	Income Eligible Multifamily	1.31	\$4,484.3	\$3,422.3	\$0.0	
14	Commercial & Industrial	3.02	\$15,551.4	\$4,216.9	\$742.2	\$193.6
15	Large C&I New Construction	7.03	\$5,591.8	\$759.2	\$35.9	
16	Large C&I Retrofit	1.82	\$4,374.1	\$1,958.2	\$447.4	
17	Small Business Direct Install	7.44	\$3,439.8	\$406.8	\$55.6	
18	C&I Multifamily	1.66	\$2,145.6	\$1,092.7	\$203.3	
19	C&I Financing			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$0.0		
22	Regulatory			\$2,162.5		
23	EERMC			\$311.3		
24	OER			\$533.6		
25	Rhode Island Infrastructure Bank			\$1,317.6		
26	Total	1.60	\$60,172.4	\$32,492.1	\$4,833.4	\$193.6

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-6A
Rhode Island Energy
Summary of 2026 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	Electric				Non Electric (MMBtu)						Carbon (Short Tons)	
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual Carbon Reductions	Net Lifetime Carbon Reductions
1 Residential	218	4,305	20	55	116,497	1,327,840	0	0	0	0	6,869	77,966
2 Residential New Construction	0	0	0	0	3,285	72,402	0	0	0	0	192	4,240
3 Residential HVAC	-5	-130	-1	2	15,898	298,650	0	0	0	0	930	17,484
4 EnergyWise Single Family	223	4,424	21	52	44,312	832,561	0	0	0	0	2,643	48,966
5 EnergyWise Multifamily	1	11	0	0	3,460	74,685	0	0	0	0	203	4,374
6 Home Energy Reports	0	0	0	0	49,542	49,542	0	0	0	0	2,901	2,901
7 Income Eligible	38	744	6	12	19,000	322,601	0	0	0	0	1,121	18,927
8 Income Eligible Single Family	32	629	6	9	5,945	121,926	0	0	0	0	355	7,170
9 Income Eligible Multifamily	6	115	0	3	13,055	200,674	0	0	0	0	766	11,757
10 Commercial & Industrial	0	0	0	0	61,605	644,677	0	0	0	0	3,608	37,752
11 Large C&I New Construction	0	0	0	0	13,204	221,517	0	0	0	0	773	12,972
12 Large C&I Retrofit	0	0	0	0	26,340	223,487	0	0	0	0	1,542	13,087
13 Small Business Direct Install	0	0	0	0	17,028	99,514	0	0	0	0	997	5,828
14 C&I Multifamily	0	0	0	0	5,033	100,161	0	0	0	0	295	5,865
15 Total	256	5,049	25	67	197,102	2,295,118	0	0	0	0	11,598	134,645

Notes:

1) Column (k) shows net annual carbon reductions accrued in 2026

Table G-6B
Rhode Island Energy
Comparison of 2026 to 2025 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	2026						2025					
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings
1 Residential	218	4,305	20	55	116,497	1,327,840	179	3,510	16	46	136,910	1,244,913
2 Residential New Construction	0	0	0	0	3,285	72,402	0	0	0	0	3,285	72,402
3 Residential HVAC	-5	-130	-1	2	15,898	298,650	0	-42	-1	3	19,664	381,182
4 EnergyWise Single Family	223	4,424	21	52	44,312	832,561	178	3,530	17	43	33,179	638,879
5 EnergyWise Multifamily	1	11	0	0	3,460	74,685	1	22	0	1	3,463	75,130
6 Home Energy Reports	0	0	0	0	49,542	49,542	0	0	0	0	77,320	77,320
7 Income Eligible	38	744	6	12	19,000	322,601	44	881	5	13	19,086	323,382
8 Income Eligible Single Family	32	629	6	9	5,945	121,926	36	718	5	9	5,992	121,326
9 Income Eligible Multifamily	6	115	0	3	13,055	200,674	9	162	0	5	13,094	202,056
10 Commercial & Industrial	0	0	0	0	61,605	644,677	0	4	20	43	118,822	1,373,402
11 Large C&I New Construction	0	0	0	0	13,204	221,517	0	0	20	43	35,163	565,389
12 Large C&I Retrofit	0	0	0	0	26,340	223,487	0	0	0	0	70,570	629,005
13 Small Business Direct Install	0	0	0	0	17,028	99,514	0	0	0	0	9,212	116,523
14 C&I Multifamily	0	0	0	0	5,033	100,161	0	4	0	0	3,876	62,484
15 Total	256	5,049	25	67	197,102	2,295,118	224	4,395	41	103	274,817	2,941,697

Table G-7
Rhode Island Energy
Summary of 2026 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$6,567.4	\$2,683.7	\$2,683.7	\$6,774.9
2 Residential New Construction	\$492.1	\$317.7	\$317.7	\$660.9
3 Residential HVAC	\$1,594.2	\$773.8	\$773.8	\$3,526.8
4 EnergyWise Single Family	\$2,586.1	\$165.2	\$165.2	\$1,232.5
5 EnergyWise Multifamily	\$780.7	\$595.4	\$595.4	\$523.2
6 Home Energy Reports	\$1,114.4	\$831.6	\$831.6	\$831.6
7 Income Eligible	-\$1,694.0	-\$2,751.6	-\$2,751.6	-\$2,751.6
8 Income Eligible Single Family	-\$2,610.4	-\$2,960.4	-\$2,960.4	-\$2,960.4
9 Income Eligible Multifamily	\$916.4	\$208.9	\$208.9	\$208.9
10 Commercial & Industrial	\$7,586.4	\$6,407.3	\$6,407.3	\$7,149.5
11 Large C&I New Construction	\$3,264.0	\$2,942.6	\$2,942.6	\$2,978.5
12 Large C&I Retrofit	\$2,212.0	\$1,718.4	\$1,718.4	\$2,165.8
13 Small Business Direct Install	\$1,582.4	\$1,341.1	\$1,341.1	\$1,396.7
14 C&I Multifamily	\$528.1	\$405.1	\$405.1	\$608.5
15 Total	\$12,459.8	\$6,339.4	\$6,339.4	\$11,172.8

Notes:

- 1) Column (a) includes all benefits except Table G-3A column (n), column (o), and column (r).
- 2) Column (a) includes all costs shown on Table G-5A.
- 3) All columns include G-8A column (o) and column (p).

Table G-8A
Rhode Island Energy
Summary of 2026 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric							Non Electric										Societal
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$14,456.5	\$107.6	\$46.2	\$12.4	\$9.1	\$30.7	\$30.7	\$0.1	\$9,939.3	\$3,994.5	\$0.0	\$0.0	\$0.0	\$285.9	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$720.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$532.5	\$186.4	\$0.0	\$0.0	\$0.0	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$3,096.1	-\$3.8	-\$1.6	\$0.0	\$0.4	\$0.5	\$0.6	\$0.0	\$2,206.7	\$880.8	\$0.0	\$0.0	\$0.0	\$12.5	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$9,173.2	\$111.2	\$47.7	\$12.3	\$8.7	\$30.0	\$29.9	\$0.1	\$6,250.1	\$2,428.3	\$0.0	\$0.0	\$0.0	\$255.1	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$766.8	\$0.2	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.0	\$551.5	\$197.5	\$0.0	\$0.0	\$0.0	\$16.9	\$0.0	\$0.0	\$0.0	\$0.0
6	Home Energy Reports	\$700.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$398.5	\$301.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible	\$3,711.0	\$18.6	\$8.0	\$3.1	\$2.1	\$7.3	\$7.1	\$0.0	\$2,498.5	\$1,102.0	\$0.0	\$0.0	\$0.0	\$22.1	\$42.2	\$0.0	\$0.0	\$0.0
8	Income Eligible Single Family	\$1,355.7	\$16.1	\$7.0	\$2.6	\$1.5	\$5.7	\$5.3	\$0.0	\$925.3	\$350.1	\$0.0	\$0.0	\$0.0	\$0.0	\$42.2	\$0.0	\$0.0	\$0.0
9	Income Eligible Multifamily	\$2,355.4	\$2.5	\$1.0	\$0.5	\$0.6	\$1.6	\$1.9	\$0.0	\$1,573.2	\$751.9	\$0.0	\$0.0	\$0.0	\$22.1	\$0.0	\$0.0	\$0.0	\$0.0
10	Commercial & Industrial	\$6,256.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,446.0	\$1,318.8	\$0.0	\$0.0	\$0.0	\$491.7	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I New Construction	\$1,696.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,341.4	\$349.3	\$0.0	\$0.0	\$0.0	\$6.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$2,292.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,726.4	\$565.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$1,405.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$659.1	\$262.8	\$0.0	\$0.0	\$0.0	\$483.9	\$0.0	\$0.0	\$0.0	\$0.0
14	C&I Multifamily	\$861.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$719.1	\$141.0	\$0.0	\$0.0	\$0.0	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0
15	Total	\$24,424.0	\$126.2	\$54.2	\$15.4	\$11.2	\$37.9	\$37.8	\$0.1	\$16,883.9	\$6,415.4	\$0.0	\$0.0	\$0.0	\$799.6	\$42.2	\$0.0	\$0.0	\$0.0
16	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
17	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Notes:

- 1) Column (o) and Column (p) are subsets of Table G-3A Column (o).
- 2) All benefits where Row 16 is "FALSE" and Row 17 is "0%" are automatically zero.

Table G-8B
Rhode Island Energy
Summary of 2026 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
	Performance Incentive							SQA		
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA	
1	Residential	\$14,456.5	\$17,751.6	-\$3,295.1	\$2,000.0	25%	\$500.0	\$625.0	\$14,456.5	\$421.7
2	Income Eligible	\$3,711.0	\$8,568.6	-\$4,857.5	\$2,000.0	25%	\$500.0	\$625.0	\$3,711.0	\$143.7
3	Commercial & Industrial	\$6,256.5	\$4,320.7	\$1,935.8	\$1,935.8	10%	\$193.6	\$242.0	\$6,256.5	\$0.0

Table G-9
Rhode Island Energy
Summary of 2026 Bill Impacts

		(a)	(b)	(c)	(d)
		Short-Term Rate Impact	Long-Term Bill Impact		
			All Customer	Participant	Shared w/ All Customers
1	Residential	1.55%	0.33%	-0.80%	0.55%
2	Income Eligible	1.57%	-0.03%	-2.96%	0.54%
3	Commercial & Industrial	-1.52%	-0.03%	-0.37%	0.03%

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table G-10
Rhode Island Energy
Historical Data

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1 Planned Budget (\$000)	\$27,700.0	\$29,700.0	\$28,100.0	\$31,600.0	\$34,349.0	\$34,975.2	\$36,906.0	\$36,931.5	\$34,082.7	\$35,086.7	\$32,685.7
2 Actual Budget (\$000)	\$24,600.0	\$29,100.0	\$28,800.0	\$29,500.0	\$24,600.0	\$35,680.2	\$31,392.8	\$30,006.8			
3 Planned Performance Incentive (\$000)	\$1,251.7	\$1,387.5	\$1,309.1	\$1,460.6	\$1,578.6	\$1,700.0	\$1,000.0	\$792.0	\$758.7	\$634.6	\$193.6
4 Actual Performance Incentive (\$000)	\$1,496.9	\$1,633.5	\$1,541.3	\$1,580.1	\$347.7	\$303.1	\$497.0	\$397.8			
5 Percent Achieved Annual Gas Savings (MMBtu)	106%	113%	120%	104%	71%	75%	99%	92%			
6 Residential Energy Efficiency Program Charge (\$ / MMBtu)	\$0.748	\$0.888	\$0.869	\$0.715	\$1.011	\$0.871	\$1.271	\$1.136	\$0.998	\$1.150	\$1.449
7 C&I Energy Efficiency Program Charge (\$ / MMBtu)	\$0.487	\$0.726	\$0.671	\$0.420	\$0.704	\$0.596	\$0.846	\$0.620	\$0.680	\$0.530	\$0.110
8 Annual Cost to 846 Therm per Year Residential Customer w/o Tax (\$)	\$63.28	\$75.12	\$73.52	\$60.49	\$85.53	\$73.69	\$107.53	\$96.11	\$84.43	\$97.29	\$122.59
9 Annual Cost to 846 Therm per Year Residential Customer w/ Tax (\$)	\$65.24	\$77.45	\$75.79	\$62.36	\$88.18	\$75.97	\$110.85	\$99.08	\$87.04	\$100.30	\$126.38

Notes:

1) Row 9 assumes tax rate of 3%.