2025 EERMC Budget																		
Budget Category		CY 2025 Budget		pent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$	717,025.00	\$	321,401.75	\$ 395,623.25	\$ 48,922.50	\$ 38,419.75	\$ 66,947.00	\$ 50,445.75	\$ 52,541.75	\$ 64,125.00							
Legal Counsel	\$	75,000.00	\$	13,490.68	\$ 61,509.32	\$ 2,552.81	\$ 2,390.00	\$ 1,207.50	\$ 1,890.00	\$ 2,887.50	\$ 971.25	\$ 1,591.62						
Annual Report and Misc. Printing & Distribution	\$	500.00	\$	350.00	\$ 150.00							\$ 350.00						
Council Travel and Education and Advancement	\$	900.00	\$	219.05	\$ 680.95							\$ 219.05						
Public Education	\$	166,250.00	\$	-	\$ 159,769.86													
Community of Practice & Lecture Series	\$	91,250.00	\$	6,480.14	\$ 84,769.86		\$ 6,163.29					\$ 316.85						
EE and Climate Awareness Campaign	\$	75,000.00	\$		\$ 75,000.00													
2025 Energy Expo	\$	20,000.00	\$	20,000.00	\$ -			\$ 20,000.00										
EERMC Website	\$	500.00	\$	-	\$ 500.00													
Total	\$	980,175.00	\$	361,941.62	\$ 618,233.38													
Values in red reflect pending payments			\$	-														