2026 Planning Update

August 21, 2025

Agenda

- Timeline
- Updates to 2026 Plan for Draft Two
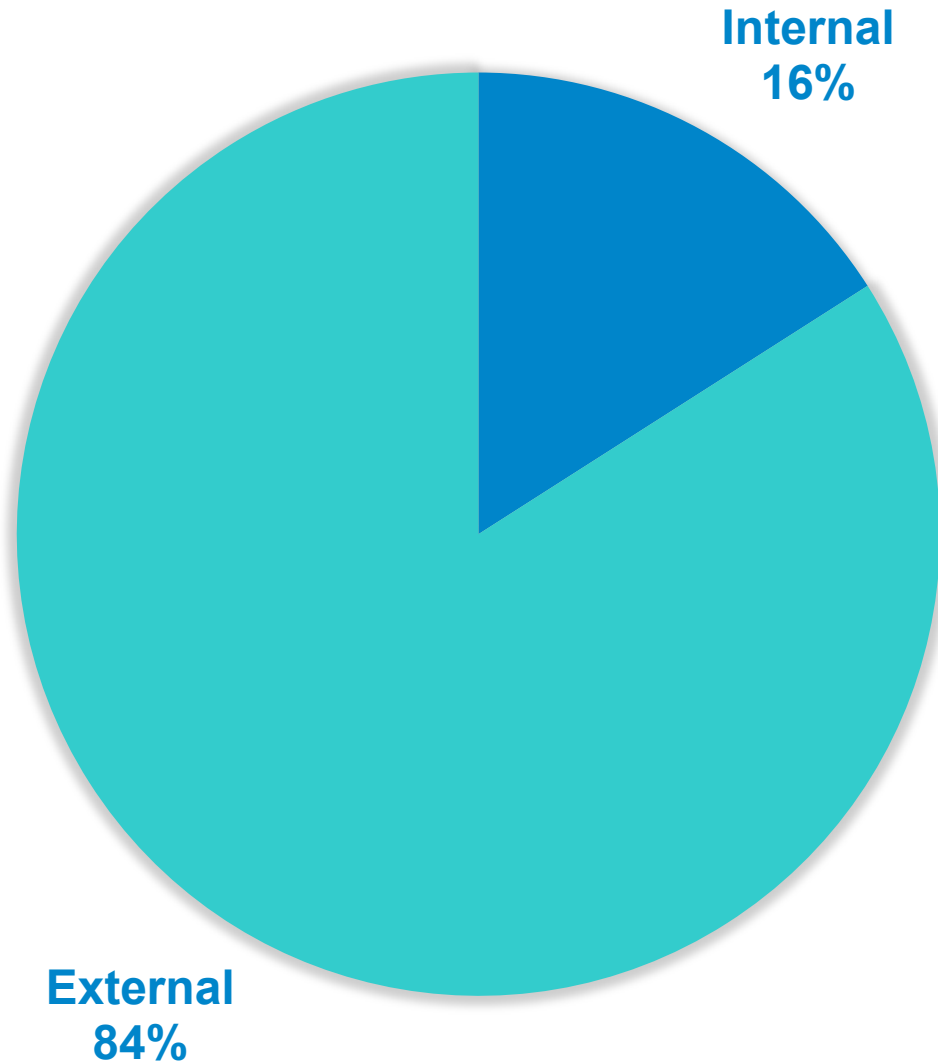
Timeline

August	
08/04/25 (Mon)	**Second Draft of 2026 Annual EE Plan due to EEC (Narrative and Numbers)**
08/04/25 (Mon)	First Draft of Equity Working Group Report to EEC C-Team
08/18/25 (Mon)	**Second Draft 2026 Annual Plan Stakeholder Comment Period Ends**
08/21/25 (Thu)	Energy Efficiency Council Meeting
08/28/25 (Thu)	Technical Working Group Meeting
08/25/28 (Fri)	Equity Working Group Meeting
September	
09/05/25 (Fri)	**Final Draft 2026 annual plan sent to EEC (Narrative and Numbers)**
09/05/25 (Fri)	Final Draft Equity Working Group Report sent to EEC
09/08/25 (Mon)	Final Draft BC Model for Annual Plan Sent to C-Team
09/11/25 (Thu)	**Energy Efficiency Council Meeting**
09/22/25 (Mon)	Equity Working Group Meeting
09/25/25 (Thu)	**Energy Efficiency Council Meeting**
09/26/25 (Fri)	Technical Working Group Meeting
October	
10/01/25 (Wed)	**2025 Plan Filed with PUC**
10/15/25 (Wed)	File TRM with PUC
10/15/25 (Wed)	Final TRM to C-Team
10/16/25 (Thu)	Energy Efficiency Council Meeting

Budget Changes: Draft 1 v. Draft 2

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Category	Draft 2	Draft 1	% Change
PPA	$5,863.0	$6,497.4	-10%
Marketing	$2,412.2	$3,359.0	-28%
Rebates	$67,329.7	$69,413.9	-3%
STAT	$14,873.1	$15,821.9	-6%
EM&V	$2,576.3	$2,625.1	-2%
PIM	$2,821.9	$1,742.1	62%
TOTAL	$95,876.3	$99,459.4	-4%

STAT Budget Detail

2026 BUDGET

- Internal 16%
- External 84%

STAT MAKEUP

- TA Studies 10%
- Trade Ally Training 3%
- Sales & Training 12%
- Program Implementation 75%

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a PPL company
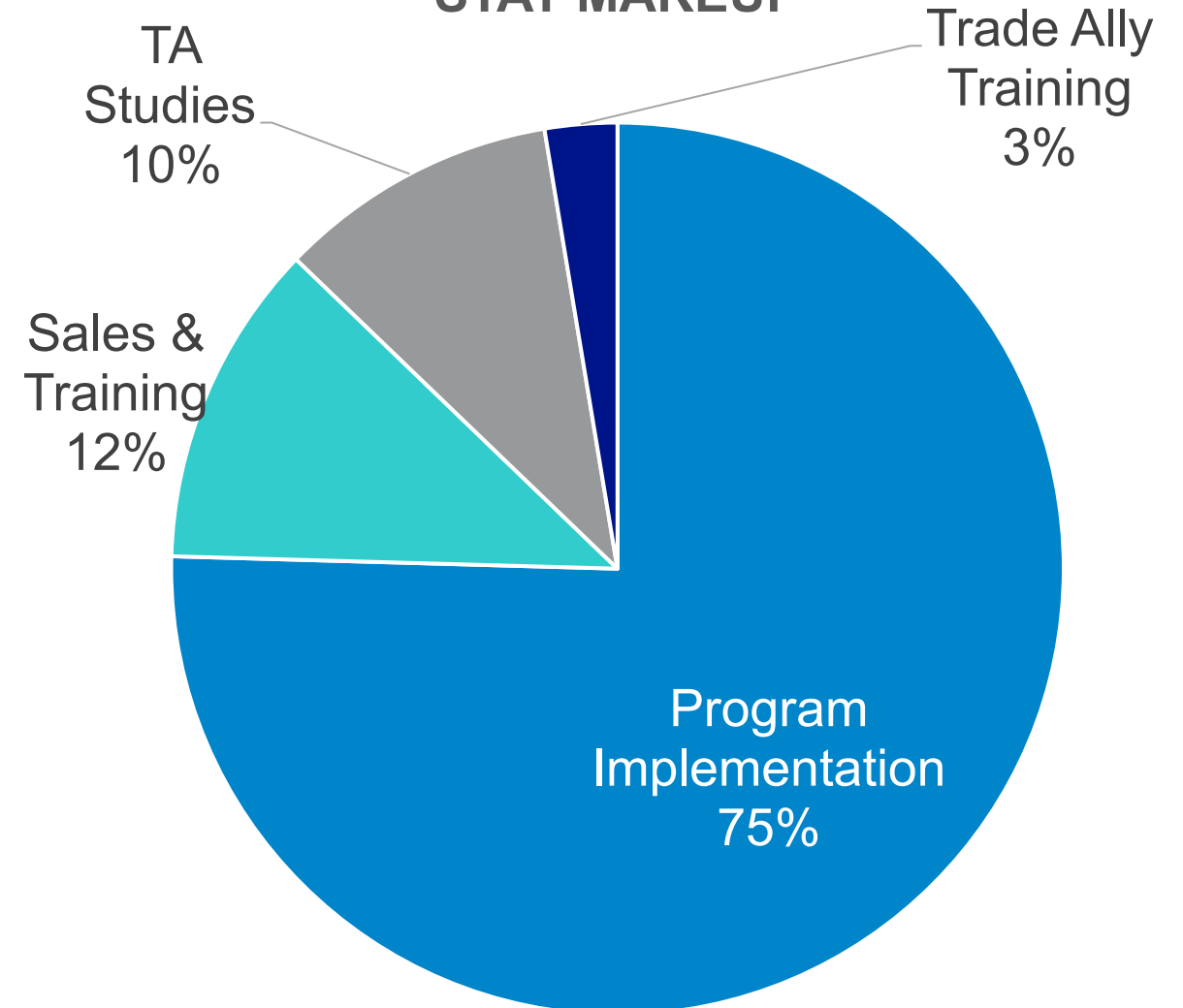
Program Updates: Residential and IE

- Home Energy Reports
  - Resumed as email-only
- EnergyWise Single Family
  - Heat pump water heaters
- Income Eligible Programs
  - Adds lead abatement coordination
  - GHHI Pilot
- Equity Initiatives
  - IESF language access
- AMF

Program Updates: C&I

- CHP
  - Incentives reduced
  - Emission reduction threshold increased
  - CHP Rebate Equity

- 2025/2026 C&I Opportunities Study

- Lighting Controls

- Implement evaluation study recommendations