

Table E-1
Rhode Island Energy
Summary of 2026 Energy Efficiency Charge (\$000)

	(a)
	Total
1 Projected Budget	\$62,698.6
2 Projected DSM Commitments from Previous Year	\$0.0
3 Projected Fund Balance and Interest from Previous Year	\$14,113.0
4 Projected FCM Net Revenue from ISO-NE	\$5,875.1
5 Total Other Funding	\$19,988.0
6 Customer Funding Required	\$42,710.5
7 Forecasted kWh Sales	7,431,786,461
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00575
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00575
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00582
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00903
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	-\$0.00321
15 Annual Adjustment to Energy Efficiency Program Charge (%)	-35.5%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 11 approved in Docket No. 4770.
- 6) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

**Table E-2A
Rhode Island Energy
Summary of 2026 Budget (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$1,183.9	\$1,234.5	\$14,261.3	\$4,026.1	\$504.3	\$777.2	\$21,987.3	\$21,210.1	\$21,210.1	\$21,376.1
2	Residential New Construction	\$151.4	\$13.5	\$775.4	\$523.7	\$48.3		\$1,512.3	\$1,512.3	TRUE	\$1,512.3
3	Residential HVAC	\$476.2	\$252.8	\$4,310.2	\$819.6	\$142.9		\$6,001.7	\$6,001.7	TRUE	\$6,001.7
4	EnergyWise Single Family	\$281.1	\$273.0	\$8,105.8	\$1,632.7	\$122.7		\$10,415.2	\$10,415.2	TRUE	\$10,415.2
5	EnergyWise Multifamily	\$124.6	\$3.2	\$350.7	\$83.1	\$6.8		\$568.4	\$568.4	TRUE	\$568.4
6	Home Energy Reports	\$19.1	\$13.5	\$0.0	\$592.8	\$7.8		\$633.3	\$633.3	TRUE	\$633.3
7	Residential Consumer Products	\$131.4	\$332.5	\$719.4	\$374.2	\$175.8		\$1,733.4	\$1,733.4	TRUE	\$1,733.4
8	Residential Marketing	\$0.0	\$322.7	\$0.0	\$0.0	\$0.0		\$322.7	\$322.7	TRUE	\$322.7
9	Residential Community Based Initiatives	\$0.0	\$23.2	\$0.0	\$0.0	\$0.0		\$23.2	\$23.2	TRUE	\$23.2
10	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
11	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
12	Residential Performance Incentive					\$777.2		\$777.2			
13	Income Eligible	\$519.4	\$115.2	\$8,669.5	\$1,500.3	\$138.2	\$0.0	\$10,942.5	\$10,942.5		\$11,108.5
14	Income Eligible Single Family	\$304.8	\$114.5	\$7,621.7	\$1,309.9	\$109.4		\$9,460.3	\$9,460.3	TRUE	\$9,460.3
15	Income Eligible Multifamily	\$214.6	\$0.7	\$1,047.8	\$190.4	\$28.7		\$1,482.2	\$1,482.2	TRUE	\$1,482.2
16	Income Eligible Performance Incentive					\$0.0		\$0.0			
17	Commercial & Industrial	\$1,022.0	\$454.7	\$16,002.9	\$4,145.4	\$1,179.5	\$2,030.7	\$24,835.2	\$22,804.5		\$22,970.4
18	Large C&I New Construction	\$196.3	\$173.2	\$1,924.0	\$1,191.3	\$254.3		\$3,739.0	\$3,739.0	TRUE	\$3,739.0
19	Large C&I Retrofit	\$601.2	\$115.8	\$10,614.0	\$2,709.0	\$858.1		\$14,898.0	\$14,898.0	TRUE	\$14,898.0
20	Small Business Direct Install	\$223.2	\$165.8	\$3,465.0	\$190.4	\$67.2		\$4,111.5	\$4,111.5	TRUE	\$4,111.5
21	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Community Based Initiatives	\$1.3	\$0.0	\$0.0	\$4.7	\$0.0		\$6.0	\$6.0	TRUE	\$6.0
23	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
24	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$50.0	\$0.0		\$50.0	\$50.0	TRUE	\$50.0
25	Commercial & Industrial Performance Incentive					\$2,030.7		\$2,030.7			
26	Regulatory	\$1,251.1	\$0.0	\$3,682.4	\$0.0	\$0.0		\$4,933.5	\$4,933.5		\$497.8
27	EERMC	\$497.8	\$0.0	\$0.0	\$0.0	\$0.0		\$497.8	\$497.8	TRUE	\$497.8
28	OER	\$753.3	\$0.0	\$0.0	\$0.0	\$0.0		\$753.3	\$753.3	FALSE	\$0.0
29	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0
30	Total	\$3,976.3	\$1,804.5	\$42,616.1	\$9,671.8	\$1,822.0	\$2,807.9	\$62,698.6	\$59,890.7		\$55,455.0

Notes:

- 1) For more information on financing costs, please refer to Attachment 2, Section 9.
- 2) Row 27 sourced from "2025 EEC Budget Proposal", Consultant Team Presentation, September 12, 2024.
- 3) Row 28 = 3% of 60% of SBC collections.
- 4) The workforce development budget is embedded other program budgets.
- 5) Column (h) mirrors Column (g) except for the performance incentive.
- 6) All rows in Column (j) where Column (i) is "FALSE" are automatically zero.
- 7) In Column (k), regulatory costs are allocated equally to each sector.

Table E-2B
Rhode Island Energy
Comparison of 2026 to 2025 Budget (\$000)

	(a)	(b)	(c)
	2026	2025	Difference
1 Residential	\$21,987.3	\$26,155.3	-\$4,168.0
2 Residential New Construction	\$1,512.3	\$1,548.8	-\$36.5
3 Residential HVAC	\$6,001.7	\$6,315.1	-\$313.5
4 EnergyWise Single Family	\$10,415.2	\$11,849.2	-\$1,434.0
5 EnergyWise Multifamily	\$568.4	\$939.5	-\$371.1
6 Home Energy Reports	\$633.3	\$2,307.7	-\$1,674.5
7 Residential Consumer Products	\$1,733.4	\$2,136.2	-\$402.8
8 Residential Marketing	\$322.7	\$334.5	-\$11.8
9 Residential Community Based Initiatives	\$23.2	\$143.6	-\$120.4
10 Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0
11 Residential Demonstrations	\$0.0	\$0.0	\$0.0
12 Residential Performance Incentive	\$777.2	\$580.7	\$196.4
13 Income Eligible	\$10,942.5	\$14,420.3	-\$3,477.8
14 Income Eligible Single Family	\$9,460.3	\$12,164.1	-\$2,703.8
15 Income Eligible Multifamily	\$1,482.2	\$2,256.3	-\$774.1
16 Income Eligible Performance Incentive	\$0.0	\$0.0	\$0.0
17 Commercial & Industrial	\$24,835.2	\$35,995.0	-\$11,159.8
18 Large C&I New Construction	\$3,739.0	\$6,664.9	-\$2,925.9
19 Large C&I Retrofit	\$14,898.0	\$19,776.2	-\$4,878.3
20 Small Business Direct Install	\$4,111.5	\$7,409.0	-\$3,297.5
21 C&I Financing	\$0.0	\$0.0	\$0.0
22 C&I Community Based Initiatives	\$6.0	\$11.3	-\$5.3
23 C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0
24 C&I Demonstrations	\$50.0	\$0.0	\$50.0
25 Commercial & Industrial Performance Incentive	\$2,030.7	\$2,133.6	-\$102.9
26 Regulatory	\$4,933.5	\$5,471.6	-\$538.1
27 EERMC	\$497.8	\$638.1	-\$140.3
28 OER	\$753.3	\$1,151.2	-\$397.9
29 Rhode Island Infrastructure Bank	\$3,682.4	\$3,682.4	\$0.0
30 Total	\$62,698.6	\$82,042.3	-\$19,343.7

**Table E-3A
Rhode Island Energy
Summary of 2026 Benefits (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric							Societal		
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
	Residential	\$55,752.8	\$14,208.5	\$8,143.6	\$910.3	\$1,277.6	\$2,343.4	\$2,087.1	\$64.0	\$10.0	\$3.2	\$6,237.0	\$30.1	\$2,837.7	\$722.4	\$5,360.9	\$10,931.7	\$585.3	\$0.0
2	Residential New Construction	\$4,900.6	\$1,145.8	\$478.2	\$74.3	\$21.4	\$120.5	\$83.2	\$0.2	\$9.8	\$3.2	\$428.7	\$2.0	\$1,398.2	\$12.6	\$32.6	\$1,044.6	\$45.3	\$0.0
3	Residential HVAC	\$24,338.9	\$8,647.4	\$4,537.0	\$278.4	\$155.0	\$565.9	\$425.4	\$1.5	\$0.0	\$0.0	\$545.3	\$2.8	\$10.4	\$0.0	\$5,076.3	\$3,891.7	\$201.7	\$0.0
4	EnergyWise Single Family	\$16,634.7	\$1,802.5	\$1,013.2	\$288.0	\$278.6	\$810.2	\$862.7	\$2.7	\$0.0	\$0.0	\$5,214.1	\$25.1	\$1,390.0	\$597.3	\$167.4	\$3,922.5	\$260.4	\$0.0
5	EnergyWise Multifamily	\$788.0	\$200.4	\$91.4	\$30.2	\$26.1	\$86.0	\$96.6	\$0.3	\$0.0	\$0.0	\$21.6	\$0.1	\$0.0	\$43.4	\$77.3	\$108.9	\$5.7	\$0.0
6	Home Energy Reports	\$5,158.1	\$1,468.5	\$1,147.1	\$104.3	\$512.7	\$315.4	\$256.2	\$56.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,254.4	\$43.0	\$0.0
7	Residential Consumer Products	\$3,932.5	\$943.9	\$876.6	\$135.0	\$283.8	\$445.3	\$363.0	\$2.8	\$0.1	\$0.0	\$27.3	\$0.1	\$39.2	\$69.2	\$7.3	\$709.6	\$29.3	\$0.0
8	Income Eligible	\$18,189.5	\$2,663.1	\$1,462.7	\$545.6	\$385.9	\$1,254.5	\$1,113.9	\$3.8	\$0.4	\$0.1	\$1,065.0	\$5.2	\$755.2	\$2,600.8	\$4,262.6	\$1,964.5	\$106.1	\$0.0
9	Income Eligible Single Family	\$15,705.0	\$2,159.4	\$1,215.9	\$480.5	\$382.9	\$1,180.8	\$1,101.9	\$3.8	\$0.4	\$0.1	\$1,037.6	\$5.0	\$755.2	\$2,576.5	\$2,988.4	\$1,722.6	\$94.0	\$0.0
10	Income Eligible Multifamily	\$2,484.5	\$503.7	\$246.9	\$65.2	\$3.0	\$73.7	\$12.0	\$0.0	\$0.0	\$0.0	\$27.4	\$0.1	\$0.0	\$24.3	\$1,274.2	\$241.9	\$12.2	\$0.0
11	Commercial & Industrial	\$74,544.5	\$21,454.1	\$16,098.1	\$2,012.1	\$2,465.4	\$5,663.6	\$4,702.0	\$23.7	-\$385.5	-\$182.2	-\$809.2	-\$4.4	\$0.0	\$128.9	\$10,481.3	\$12,385.9	\$510.8	\$0.0
12	Large C&I New Construction	\$16,872.1	\$5,835.3	\$3,156.0	\$409.1	\$329.2	\$1,018.4	\$930.6	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$128.9	\$1,827.1	\$3,084.9	\$149.3	\$0.0	\$0.0
13	Large C&I Retrofit	\$48,913.3	\$12,269.8	\$10,701.6	\$1,415.2	\$1,984.0	\$4,187.5	\$3,400.4	\$19.0	-\$365.6	-\$171.9	-\$688.2	-\$3.8	\$0.0	\$0.0	\$8,439.6	\$7,443.3	\$282.5	\$0.0
14	Small Business Direct Install	\$8,759.2	\$3,348.9	\$2,240.5	\$187.9	\$152.1	\$457.7	\$371.0	\$1.5	-\$19.8	-\$10.3	-\$121.0	-\$0.7	\$0.0	\$0.0	\$214.5	\$1,857.7	\$79.1	\$0.0
15	Total	\$148,486.8	\$38,325.7	\$25,704.4	\$3,468.0	\$4,128.8	\$9,261.4	\$7,903.0	\$91.5	-\$375.1	-\$178.8	\$6,492.9	\$30.9	\$3,592.9	\$3,452.1	\$20,104.8	\$25,282.2	\$1,202.2	\$0.0

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

Table E-3B
Rhode Island Energy
Summary of 2026 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$46,930.7	\$14,208.5	\$527.1	\$910.3	\$103.3	\$2,343.4	\$2,087.1	\$64.0	\$10.0	\$0.2	\$6,237.0	\$1.8	\$2,837.7	\$722.4	\$5,360.9	\$10,931.7	\$585.3	\$0.0
2	Residential New Construction	\$4,429.1	\$1,145.8	\$31.3	\$74.3	\$1.7	\$120.5	\$83.2	\$0.2	\$9.8	\$0.2	\$428.7	\$0.1	\$1,398.2	\$12.6	\$32.6	\$1,044.6	\$45.3	\$0.0
3	Residential HVAC	\$19,949.8	\$8,647.4	\$292.9	\$278.4	\$12.5	\$565.9	\$425.4	\$1.5	\$0.0	\$0.0	\$545.3	\$0.2	\$10.4	\$0.0	\$5,076.3	\$3,891.7	\$201.7	\$0.0
4	EnergyWise Single Family	\$15,408.6	\$1,802.5	\$66.8	\$288.0	\$22.5	\$810.2	\$862.7	\$2.7	\$0.0	\$0.0	\$5,214.1	\$1.5	\$1,390.0	\$597.3	\$167.4	\$3,922.5	\$260.4	\$0.0
5	EnergyWise Multifamily	\$678.5	\$200.4	\$6.0	\$30.2	\$2.1	\$86.0	\$96.6	\$0.3	\$0.0	\$0.0	\$21.6	\$0.0	\$0.0	\$43.4	\$77.3	\$108.9	\$5.7	\$0.0
6	Home Energy Reports	\$3,611.7	\$1,468.5	\$71.9	\$104.3	\$41.4	\$315.4	\$256.2	\$56.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,254.4	\$43.0	\$0.0
7	Residential Consumer Products	\$2,853.0	\$943.9	\$58.1	\$135.0	\$23.0	\$445.3	\$363.0	\$2.8	\$0.1	\$0.0	\$27.3	\$0.0	\$39.2	\$69.2	\$7.3	\$709.6	\$29.3	\$0.0
8	Income Eligible	\$16,462.4	\$2,663.1	\$95.4	\$545.6	\$31.2	\$1,254.5	\$1,113.9	\$3.8	\$0.4	\$0.0	\$1,065.0	\$0.3	\$755.2	\$2,600.8	\$4,262.6	\$1,964.5	\$106.1	\$0.0
9	Income Eligible Single Family	\$14,211.6	\$2,159.4	\$79.3	\$480.5	\$31.0	\$1,180.8	\$1,101.9	\$3.8	\$0.4	\$0.0	\$1,037.6	\$0.3	\$755.2	\$2,576.5	\$2,988.4	\$1,722.6	\$94.0	\$0.0
10	Income Eligible Multifamily	\$2,250.8	\$503.7	\$16.1	\$65.2	\$0.2	\$73.7	\$12.0	\$0.0	\$0.0	\$0.0	\$27.4	\$0.0	\$0.0	\$24.3	\$1,274.2	\$241.9	\$12.2	\$0.0
11	Commercial & Industrial	\$57,401.2	\$21,454.1	\$1,058.4	\$2,012.1	\$200.0	\$5,663.6	\$4,702.0	\$23.7	-\$385.5	-\$24.6	-\$809.2	-\$0.3	\$0.0	\$128.9	\$10,481.3	\$12,385.9	\$510.8	\$0.0
12	Large C&I New Construction	\$13,622.4	\$5,835.3	\$208.9	\$409.1	\$26.6	\$1,018.4	\$930.6	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$128.9	\$1,827.1	\$3,084.9	\$149.3	\$0.0	\$0.0
13	Large C&I Retrofit	\$37,243.1	\$12,269.8	\$702.2	\$1,415.2	\$161.0	\$4,187.5	\$3,400.4	\$19.0	-\$365.6	-\$23.2	-\$688.2	-\$0.2	\$0.0	\$0.0	\$8,439.6	\$7,443.3	\$282.5	\$0.0
14	Small Business Direct Install	\$6,535.7	\$3,348.9	\$147.3	\$187.9	\$12.4	\$457.7	\$371.0	\$1.5	-\$19.8	-\$1.4	-\$121.0	\$0.0	\$0.0	\$0.0	\$214.5	\$1,857.7	\$79.1	\$0.0
15	Total	\$120,794.3	\$38,325.7	\$1,680.8	\$3,468.0	\$334.5	\$9,261.4	\$7,903.0	\$91.5	-\$375.1	-\$24.4	\$6,492.9	\$1.8	\$3,592.9	\$3,452.1	\$20,104.8	\$25,282.2	\$1,202.2	\$0.0

Notes:

1) Column (d) includes avoided summer and winter generation costs. The ISO-NE grid is expected to be summer-peaking until 2035 and winter-peaking from 2035 onward.

Table E-4
Rhode Island Energy
Summary of 2026 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$21,210.1	\$28,943.3		255
2	Residential New Construction	\$1,512.3	\$2,510.4	14.8	22
3	Residential HVAC	\$6,001.7	\$8,702.4	12.2	73
4	EnergyWise Single Family	\$10,415.2	\$12,185.8	12.3	128
5	EnergyWise Multifamily	\$568.4	\$1,119.7	14.8	8
6	Home Energy Reports	\$633.3	\$1,374.2	13.6	9
7	Residential Consumer Products	\$1,733.4	\$3,050.8	8.5	15
8	Residential Marketing	\$322.7			
9	Residential Community Based Initiatives	\$23.2			
10	Residential Pilots and Assessments	\$0.0			
11	Residential Demonstrations	\$0.0			
12	Income Eligible	\$10,942.5	\$19,311.6		123
13	Income Eligible Single Family	\$9,460.3	\$15,798.7	10.9	103
14	Income Eligible Multifamily	\$1,482.2	\$3,512.9	13.4	20
15	Commercial & Industrial	\$22,804.5	\$56,587.1		887
16	Large C&I New Construction	\$3,739.0	\$17,797.6	19.0	71
17	Large C&I Retrofit	\$14,898.0	\$30,689.8	51.4	766
18	Small Business Direct Install	\$4,111.5	\$8,099.7	12.3	51
19	C&I Financing	\$0.0			
20	C&I Community Based Initiatives	\$6.0			
21	C&I Pilots and Assessments	\$0.0			
22	C&I Demonstrations	\$50.0			
23	Regulatory	\$4,933.5			
24	EERMC	\$497.8			
25	OER	\$753.3			
26	Rhode Island Infrastructure Bank	\$3,682.4			
27	Total	\$59,890.7	\$104,842.0		1,266

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-5A
Rhode Island Energy
Summary of 2026 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Lifetime kWh
1	Residential	2.13	\$55,752.8	\$21,210.1	\$4,168.0	\$777.2
2	Residential New Construction	3.05	\$4,900.6	\$1,512.3	\$96.3	\$0.11
3	Residential HVAC	2.78	\$24,338.9	\$6,001.7	\$2,743.2	\$0.09
4	EnergyWise Single Family	1.44	\$16,634.7	\$10,415.2	\$1,150.9	\$0.47
5	EnergyWise Multifamily	1.36	\$788.0	\$568.4	\$8.9	\$0.20
6	Home Energy Reports	8.15	\$5,158.1	\$633.3	\$0.0	\$0.04
7	Residential Consumer Products	2.07	\$3,932.5	\$1,733.4	\$168.6	\$0.15
8	Residential Marketing		\$322.7			
9	Residential Community Based Initiatives		\$23.2			
10	Residential Pilots and Assessments		\$0.0			
11	Residential Demonstrations		\$0.0			
12	Income Eligible	1.66	\$18,189.5	\$10,942.5	\$0.0	\$0.32
13	Income Eligible Single Family	1.66	\$15,705.0	\$9,460.3	\$0.0	\$0.35
14	Income Eligible Multifamily	1.68	\$2,484.5	\$1,482.2	\$0.0	\$0.23
15	Commercial & Industrial	2.29	\$74,544.5	\$22,804.5	\$7,724.6	\$2,030.7
16	Large C&I New Construction	3.99	\$16,872.1	\$3,739.0	\$488.2	\$0.05
17	Large C&I Retrofit	2.29	\$48,913.3	\$14,898.0	\$6,423.3	\$0.14
18	Small Business Direct Install	1.78	\$8,759.2	\$4,111.5	\$813.2	\$0.11
19	C&I Financing		\$0.0			
20	C&I Community Based Initiatives		\$6.0			
21	C&I Pilots and Assessments		\$0.0			
22	C&I Demonstrations		\$50.0			
23	Regulatory		\$4,933.5			
24	EERMC		\$497.8			
25	OER		\$753.3			
26	Rhode Island Infrastructure Bank		\$3,682.4			
27	Total	1.99	\$148,486.8	\$59,890.7	\$11,892.7	\$2,807.9

Notes:

- 1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
- 2) Column (f) = Column (c) + Column (d) + Column (e) all ÷ Table E-6A Column (b).

Table E-5B
Rhode Island Energy
Summary of 2026 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		RI Test	RI Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.79	\$46,930.7	\$21,210.1	\$4,168.0	\$777.2
2	Residential New Construction	2.75	\$4,429.1	\$1,512.3	\$96.3	
3	Residential HVAC	2.28	\$19,949.8	\$6,001.7	\$2,743.2	
4	EnergyWise Single Family	1.33	\$15,408.6	\$10,415.2	\$1,150.9	
5	EnergyWise Multifamily	1.18	\$678.5	\$568.4	\$8.9	
6	Home Energy Reports	5.70	\$3,611.7	\$633.3	\$0.0	
7	Residential Consumer Products	1.50	\$2,853.0	\$1,733.4	\$168.6	
8	Residential Marketing			\$322.7		
9	Residential Community Based Initiatives			\$23.2		
10	Residential Pilots and Assessments			\$0.0		
11	Residential Demonstrations			\$0.0		
12	Income Eligible	1.50	\$16,462.4	\$10,942.5	\$0.0	\$0.0
13	Income Eligible Single Family	1.50	\$14,211.6	\$9,460.3	\$0.0	
14	Income Eligible Multifamily	1.52	\$2,250.8	\$1,482.2	\$0.0	
15	Commercial & Industrial	1.76	\$57,401.2	\$22,804.5	\$7,724.6	\$2,030.7
16	Large C&I New Construction	3.22	\$13,622.4	\$3,739.0	\$488.2	
17	Large C&I Retrofit	1.75	\$37,243.1	\$14,898.0	\$6,423.3	
18	Small Business Direct Install	1.33	\$6,535.7	\$4,111.5	\$813.2	
19	C&I Financing			\$0.0		
20	C&I Community Based Initiatives			\$6.0		
21	C&I Pilots and Assessments			\$0.0		
22	C&I Demonstrations			\$50.0		
23	Regulatory			\$4,933.5		
24	EERMC			\$497.8		
25	OER			\$753.3		
26	Rhode Island Infrastructure Bank			\$3,682.4		
27	Total	1.62	\$120,794.3	\$59,890.7	\$11,892.7	\$2,807.9

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-6A
Rhode Island Energy
Summary of 2026 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						Carbon (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual Carbon Reductions	Net Lifetime Carbon Reductions
1	Residential	29,459	175,595	5,068	4,387	75	1,508	15,368	270,205	2,669	55,405	7,565	35,828
2	Residential New Construction	715	15,315	66	45	73	1,483	881	19,191	1,190	27,827	298	3,925
3	Residential HVAC	6,039	102,160	505	328	0	0	2,014	22,224	12	196	1,439	7,177
4	EnergyWise Single Family	1,936	24,431	232	590	0	0	12,356	226,666	1,417	26,659	1,327	18,467
5	EnergyWise Multifamily	159	2,871	18	55	0	0	45	964	0	0	37	212
6	Home Energy Reports	18,048	18,048	4,016	2,572	0	0	0	0	0	0	3,901	3,901
7	Residential Consumer Products	2,561	12,768	232	797	2	26	73	1,161	50	723	562	2,146
8	Income Eligible	2,369	33,811	483	836	5	74	2,647	45,959	1,032	13,827	757	6,057
9	Income Eligible Single Family	1,842	27,406	346	803	5	74	2,591	44,735	1,032	13,827	639	5,615
10	Income Eligible Multifamily	527	6,405	138	33	0	0	56	1,224	0	0	118	442
11	Commercial & Industrial	40,682	280,039	6,501	8,361	-11,143	-46,587	-10,215	-30,742	0	0	7,470	25,727
12	Large C&I New Construction	5,181	80,598	453	689	0	0	0	0	0	0	1,120	4,905
13	Large C&I Retrofit	29,908	154,509	5,596	7,119	-10,374	-44,232	-8,713	-26,140	0	0	5,285	17,047
14	Small Business Direct Install	5,592	44,932	452	553	-768	-2,355	-1,501	-4,602	0	0	1,065	3,775
15	Total	72,510	489,445	12,052	13,583	-11,062	-45,005	7,801	285,422	3,701	69,232	15,791	67,612

Notes:

1) Column (k) shows net annual carbon reductions accrued in 2026

Table E-6B
Rhode Island Energy
Comparison of 2026 to 2025 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	2026						2025					
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings
1 Residential	29,459	175,595	5,068	4,387	75	1,508	33,036	175,090	6,896	4,757	0	0
2 Residential New Construction	715	15,315	66	45	73	1,483	621	13,373	53	18	0	0
3 Residential HVAC	6,039	102,160	505	328	0	0	5,954	101,466	1,432	265	0	0
4 EnergyWise Single Family	1,936	24,431	232	590	0	0	1,315	16,625	182	551	0	0
5 EnergyWise Multifamily	159	2,871	18	55	0	0	347	5,396	70	46	0	0
6 Home Energy Reports	18,048	18,048	4,016	2,572	0	0	22,063	22,063	4,909	3,144	0	0
7 Residential Consumer Products	2,561	12,768	232	797	2	26	2,737	16,167	250	732	0	0
8 Income Eligible	2,369	33,811	483	836	5	74	3,698	57,876	917	1,020	547	7,661
9 Income Eligible Single Family	1,842	27,406	346	803	5	74	3,060	47,006	709	1,002	547	7,661
10 Income Eligible Multifamily	527	6,405	138	33	0	0	638	10,870	208	18	0	0
11 Commercial & Industrial	40,682	280,039	6,501	8,361	-11,143	-46,587	46,187	362,767	7,975	9,978	-3,898	162,242
12 Large C&I New Construction	5,181	80,598	453	689	0	0	9,324	144,853	1,036	1,265	8,512	173,348
13 Large C&I Retrofit	29,908	154,509	5,596	7,119	-10,374	-44,232	29,221	164,818	6,301	7,883	-11,243	-7,254
14 Small Business Direct Install	5,592	44,932	452	553	-768	-2,355	7,642	53,095	638	830	-1,167	-3,853
15 Total	72,510	489,445	12,052	13,583	-11,062	-45,005	82,921	595,734	15,789	15,755	-3,350	169,902

Table E-7
Rhode Island Energy
Summary of 2026 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$21,627.3	\$12,805.2	-\$348.0	\$3,820.1
2 Residential New Construction	\$3,028.6	\$2,557.2	\$162.7	\$259.1
3 Residential HVAC	\$9,651.9	\$5,262.7	\$4,422.3	\$7,165.6
4 EnergyWise Single Family	\$2,801.4	\$1,575.3	-\$8,219.5	-\$7,068.6
5 EnergyWise Multifamily	\$8.1	-\$101.4	-\$135.0	-\$126.1
6 Home Energy Reports	\$4,433.5	\$2,887.1	\$2,887.1	\$2,887.1
7 Residential Consumer Products	\$1,703.9	\$624.4	\$534.4	\$703.0
8 Income Eligible	-\$500.6	-\$2,227.6	-\$4,795.5	-\$4,795.5
9 Income Eligible Single Family	-\$70.3	-\$1,563.7	-\$4,088.9	-\$4,088.9
10 Income Eligible Multifamily	-\$430.3	-\$663.9	-\$706.5	-\$706.5
11 Commercial & Industrial	\$29,317.3	\$12,174.0	\$13,426.9	\$21,151.5
12 Large C&I New Construction	\$10,007.8	\$6,758.1	\$6,758.1	\$7,246.3
13 Large C&I Retrofit	\$16,438.6	\$4,768.4	\$5,834.0	\$12,257.3
14 Small Business Direct Install	\$2,871.0	\$647.6	\$834.7	\$1,647.9
15 Total	\$50,444.0	\$22,751.6	\$8,283.4	\$20,176.1

Notes:

- 1) Column (a) includes all benefits except Table E-3A column (n), column (o), and column (r).
- 2) Column (a) includes all costs shown on Table E-5A.
- 3) All columns include E-8A column (o) and column (p).

Table E-8A
Rhode Island Energy
Summary of 2026 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$32,478.6	\$14,208.5	\$8,143.6	\$910.3	\$1,277.6	\$2,343.4	\$2,087.1	\$64.0	\$3.5	\$1.1	\$2,183.0	\$10.5	\$993.2	\$252.8	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$2,572.7	\$1,145.8	\$478.2	\$74.3	\$21.4	\$120.5	\$83.2	\$0.2	\$3.4	\$1.1	\$150.0	\$0.7	\$489.4	\$4.4	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$14,806.1	\$8,647.4	\$4,537.0	\$278.4	\$155.0	\$565.9	\$425.4	\$1.5	\$0.0	\$0.0	\$190.9	\$1.0	\$3.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$7,587.3	\$1,802.5	\$1,013.2	\$288.0	\$278.6	\$810.2	\$862.7	\$2.7	\$0.0	\$0.0	\$1,824.9	\$8.8	\$486.5	\$209.0	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$553.8	\$200.4	\$91.4	\$30.2	\$26.1	\$86.0	\$96.6	\$0.3	\$0.0	\$0.0	\$7.6	\$0.0	\$0.0	\$15.2	\$0.0	\$0.0	\$0.0	\$0.0
6	Home Energy Reports	\$3,860.8	\$1,468.5	\$1,147.1	\$104.3	\$512.7	\$315.4	\$256.2	\$56.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
7	Residential Consumer Products	\$3,097.9	\$943.9	\$876.6	\$135.0	\$283.8	\$445.3	\$363.0	\$2.8	\$0.0	\$0.0	\$9.6	\$0.0	\$13.7	\$24.2	\$0.0	\$0.0	\$0.0	\$0.0
8	Income Eligible	\$9,084.3	\$2,663.1	\$1,462.7	\$545.6	\$385.9	\$1,254.5	\$1,113.9	\$3.8	\$0.1	\$0.0	\$372.8	\$1.8	\$264.3	\$910.3	\$72.2	\$33.2	\$0.0	\$0.0
9	Income Eligible Single Family	\$8,161.7	\$2,159.4	\$1,215.9	\$480.5	\$382.9	\$1,180.8	\$1,101.9	\$3.8	\$0.1	\$0.0	\$363.2	\$1.8	\$264.3	\$901.8	\$72.2	\$33.2	\$0.0	\$0.0
10	Income Eligible Multifamily	\$922.6	\$503.7	\$246.9	\$65.2	\$3.0	\$73.7	\$12.0	\$0.0	\$0.0	\$0.0	\$9.6	\$0.0	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0	\$0.0
11	Commercial & Industrial	\$51,980.6	\$21,454.1	\$16,098.1	\$2,012.1	\$2,465.4	\$5,663.6	\$4,702.0	\$23.7	-\$134.9	-\$63.8	-\$283.2	-\$1.5	\$0.0	\$45.1	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I New Construction	\$11,727.0	\$5,835.3	\$3,156.0	\$409.1	\$329.2	\$1,018.4	\$930.6	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$45.1	\$0.0	\$0.0	\$0.0	\$0.0
13	Large C&I Retrofit	\$33,547.1	\$12,269.8	\$10,701.6	\$1,415.2	\$1,984.0	\$4,187.5	\$3,400.4	\$19.0	-\$128.0	-\$60.2	-\$240.9	-\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Small Business Direct Install	\$6,706.6	\$3,348.9	\$2,240.5	\$187.9	\$152.1	\$457.7	\$371.0	\$1.5	-\$6.9	-\$3.6	-\$42.3	-\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
15	Total	\$93,543.5	\$38,325.7	\$25,704.4	\$3,468.0	\$4,128.8	\$9,261.4	\$7,903.0	\$91.5	-\$131.3	-\$62.6	\$2,272.5	\$10.8	\$1,257.5	\$1,208.2	\$72.2	\$33.2	\$0.0	\$0.0
16	Benefit is PIM-Eligible	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE
17	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%

Notes:

1) Column (o) and Column (p) are subsets of Table E-3A Column (o).

2) All benefits where Row 16 is "FALSE" and Row 17 is "0%" are automatically zero.

Table E-8B
Rhode Island Energy
Summary of 2026 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Performance Incentive							SQA	
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$32,478.6	\$21,376.1	\$11,102.5	7%	\$777.2	\$971.5	\$32,478.6	\$0.0
2	Income Eligible	\$9,084.3	\$11,108.5	-\$2,024.2	25%	\$500.0	\$625.0	\$9,084.3	\$351.8
3	Commercial & Industrial	\$51,980.6	\$22,970.4	\$29,010.1	7%	\$2,030.7	\$2,538.4	\$51,980.6	\$0.0

Table E-9
Rhode Island Energy
Summary of 2026 Bill Impacts

		(a)	(b)	(c)	(d)
		Short-Term Rate Impact	Long-Term Bill Impact		
			All Customer	Participant	Shared w/ All Customers
1	Residential	-1.06%	-0.03%	-0.93%	0.09%
2	Income Eligible	-1.07%	-0.51%	-3.95%	-0.19%
3	Commercial & Industrial	-1.52%	-0.09%	-1.78%	0.11%

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table E-10
Rhode Island Energy
Historical Data

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1 Planned Budget (\$000)	\$87,500.0	\$94,600.0	\$94,600.0	\$107,500.0	\$111,088.9	\$116,786.3	\$108,671.3	\$102,432.6	\$95,254.3	\$82,042.3	\$62,698.6
2 Actual Budget (\$000)	\$78,400.0	\$94,800.0	\$93,000.0	\$100,729.2	\$88,200.0	\$94,600.0	\$80,851.6	\$100,356.7			
3 Planned Performance Incentive (\$000)	\$3,878.1	\$4,425.5	\$4,436.0	\$4,905.0	\$5,054.4	\$5,500.0	\$3,390.2	\$3,359.2	\$3,075.1	\$2,714.4	\$2,807.9
4 Actual Performance Incentive (\$000)	\$4,128.0	\$4,829.8	\$4,940.4	\$3,290.2	\$3,242.7	\$3,464.6	\$3,048.3	\$2,430.3			
5 Percent Achieved Annual MWh Energy Savings	101%	103%	116%	98%	79%	83%	85%	82%			
6 Percent Achieved Annual Summer Demand kW Savings	107%	115%	110%	98%	88%	95%	94%	97%			
7 Energy Efficiency Program Charge (\$ / kWh)	\$0.01077	\$0.01124	\$0.00972	\$0.01121	\$0.01323	\$0.01113	\$0.01213	\$0.00960	\$0.01139	\$0.00903	\$0.00582
8 Annual Cost to 500 kWh per Month Residential Customer w/o Tax (\$)	\$64.62	\$67.44	\$58.32	\$67.26	\$79.38	\$66.78	\$72.78	\$57.60	\$68.34	\$54.18	\$34.92
9 Annual Cost to 500 kWh per Month Residential Customer w/ Tax (\$)	\$67.31	\$70.25	\$60.75	\$70.06	\$82.69	\$69.56	\$75.81	\$60.00	\$71.19	\$56.44	\$36.38

Notes:

1) Row 9 assumes tax rate of 4%.