

**STATE OF RHODE ISLAND
PUBLIC UTILITIES COMMISSION**

In re: THE NARRAGANSETT ELECTRIC CO.:
d/b/a RHODE ISLAND ENERGY’S : **DOCKET NO. 25-37-EE**
2026 ANNUAL ENERGY EFFICIENCY PLAN :

**THE OFFICE OF ENERGY RESOURCES RESPONSE
TO THE DIVISION’S FIRST SET OF DATA REQUESTS**
(Issued: October 9, 2025)

DIV 1-1: Please provide the quantities and budgets/spending of Clean Heat RI (“CHRI”) for 2024 (actuals), 2025 (planned), 2025 (estimated through year end), and 2026 (proposed) by measure and in total.

Tables 1-3 below show the CHRI quantities and spending figures for 2024, 2025 actuals (through 10/15/2025), and planned 2026 budgets. CHRI is administered according to the funding source(s) OER has access to in providing incentives – initially consisting of American Rescue Plan Act (ARPA) funds and currently Regional Greenhouse Gas Initiative (RGGI) funds. The information below is broken out according to those funding sources as program offerings shifted to align with requirements specific to each source. This information is also included as an attachment, and OER maintains a public facing dashboard¹ that includes some of the information as well.

Table 1: CHRI PROGRAM QUANTITIES – ACTUAL AND PLANNED

Qty. Total by Measure & Incentive Category	2024-ARPA/PRO (Actual)	2025-ARPA/PRO (Actual)	2025-ARPA/PRO (Planned)	2025-RGGI (Actual)	2025 RGGI (Planned)	2026 RGGI (Planned)	Totals by measure
CHRI-ARPA: Heat Pumps (space heating) Residential Incentive Total	2793	438		0 n/a	n/a	n/a	3231
CHRI-ARPA: Heat Pumps (space heating) Income-Eligible Incentive Total	81	89		7 n/a	n/a	n/a	177
CHRI-RGGI:\$\$ Heat Pumps (Space Heating) Income-eligible up to 150% AMI	n/a	n/a	n/a		71	92	290
CHRI-ARPA: Heat Pump Water Heaters: Residential Incentive Total	74	18		0 n/a	n/a	n/a	92
CHRI-ARPA: Heat Pump Water Heaters: IE Incentive Total	41	48		4 n/a	n/a	n/a	93
CHRI-RGGI:\$\$ Heat Pump Water Heaters Income-eligible up to 150% AMI	n/a	n/a	n/a		8	11	18
CHRI-ARPA: Electric panel: Residential	137	26		0 n/a	n/a	n/a	163
CHRI-ARPA: Electric panel: Income-eligible	46	54		5 n/a	n/a	n/a	105
CHRI-ARPA: Heat Pumps (Space heating) Community/C&I Incentive	163	29		0 n/a	n/a	n/a	192
Totals by Program	3335	702		16	79	103	4543

¹ [Clean Heat Rhode Island Statistics | Rhode Island Office of Energy Resources](#)

Table 2: CHRI PROGRAM SPENDING AND BUDGET – ACTUAL AND PLANNED

\$\$ Total by Incentive Category-All Programs 2024-2026	2025-ARPA/PRO			2025-RGGI (Actual)	2025 RGGI (Planned)	2026 RGGI (Planned)	Totals by Incentive
	2024-ARPA/PRO (Actual)	(Actual through 9/30/25)	2025-ARPA/PRO (Planned)				
CHRI-ARPA: Residential Incentive Total	\$ 7,929,457.50	\$ 1,103,230.00	\$ -	n/a	n/a	n/a	\$ 9,032,687.50
CHRI-ARPA: Income-eligible Incentive Total	\$ 2,935,714.01	\$ 3,163,532.45	\$ 315,800.00	n/a	n/a	n/a	\$ 6,415,046.46
CHRI-ARPA: Community/C&I Incentive Total	\$ 3,210,770.00	\$ 746,010.00	\$ -	n/a	n/a	n/a	\$ 3,956,780.00
CHRI-RGGI: Income-eligible up to 150% AMI	n/a	n/a	n/a	\$ 741,950.08	\$ 776,658.04	\$ 3,106,632.14	\$ 4,625,240.26
Totals by Program	\$ 14,075,941.51	\$ 5,012,772.45	\$ 315,800.00	\$ 741,950.08	\$ 776,658.04	\$ 3,106,632.14	\$ 24,029,754.22
*the residential program paid its last rebates in May 2025							
*the commercial/non-profit program paid its last rebates in April 2025							
*the income-eligible CHRI-ARPA is projected to pay our its last rebates in Nov. 2025.							

Table 3: CHRI PROGRAM SPENDING BY MEASURE – ACTUAL AND PLANNED

\$\$ Total by Measure & Incentive Category	2025-ARPA/PRO			2025-RGGI (Actual)	2025 RGGI (Planned)	2026 RGGI (Planned)	Totals by Incentive
	2024-ARPA/PRO (Actual)	(Actual)	(Planned)				
CHRI-ARPA: \$\$ Heat Pumps (space heating) Residential Incentive Total	\$ 7,818,645.00	\$ 1,081,730.00	0	n/a	n/a	n/a	\$ 8,900,375.00
CHRI-ARPA: \$\$ Heat Pumps (space heating) Income-Eligible Incentive Total	\$ 2,608,933.99	\$ 2,755,841.00	\$ 260,000.00	n/a	n/a	n/a	\$ 5,624,774.99
CHRI-ARPA: \$\$ Heat Pumps (space heating) Commercial/Non-profit Incentive Total	\$ 3,210,770.00	\$ 746,010.00	0	n/a	n/a	n/a	\$ 3,956,780.00
CHRI-RGGI: \$\$ Heat Pumps (Space Heating) Income-eligible up to 150% AMI	n/a	n/a	n/a	\$ 721,950.08	\$ 934,707.72	\$ 2,888,560.00	\$ 4,545,217.80
CHRI-ARPA: \$\$ Heat Pump Water Heaters: Residential Incentive Total	\$ 55,500.00	\$ 13,500.00	0	n/a	n/a	n/a	\$ 69,000.00
CHRI-ARPA: \$\$ Heat Pump Water Heaters: Commercial/Non-profit Incentive Total	\$ 191,351.98	\$ 229,691.45	\$ 33,800.00	n/a	n/a	n/a	\$ 454,843.43
CHRI-RGGI: \$\$ Heat Pump Water Heaters: Income-eligible up to 150% AMI	n/a	n/a	n/a	\$ 20,000.00	\$ 27,500.00	\$ 45,000.00	\$ 92,500.00
CHRI-ARPA: \$\$ Electric panel: Residential Incentive Total	\$ 67,500.00	\$ 13,000.00	0	n/a	n/a	n/a	\$ 80,500.00
CHRI-ARPA: \$\$ Electric panel: Income-Eligible Incentive Total	\$ 135,428.04	\$ 178,000.00	\$ 22,000.00	n/a	n/a	n/a	\$ 335,428.04
Totals by Program	\$ 14,088,129.01	\$ 5,017,772.45	\$ 315,800.00	\$ 741,950.08	\$ 962,207.72	\$ 2,933,560.00	\$ 24,059,419.26

DIV 1-2: Does the Office of Energy Resources (“OER”) estimate annual and lifetime savings and benefits from CHRI? If so, please provide these estimates for 2024 (actuals), 2025 (planned), 2025 (estimated through year end), and 2026 (proposed) by measure and in total. If not, why not?

OER’s initial implementation of the CHRI program required estimating lifetime emissions reductions. Annual reductions are tracked as well, and both are measured in tons of CO2. While savings and benefits calculations could be determined from those estimates, they are not required. Table 4 below and attached show the CHRI program emissions reductions from 2024 through 10/15/2025, as well as estimates planned for 2025 and 2026.

With RGGI funding for CHRI, reporting requirements will add energy savings which will be included in the program’s 2026 reporting, and energy bill savings for delivered fuel conversions.

Table 4: CHRI PROGRAM EMISSIONS REDUCTIONS – ACTUAL AND PLANNED

CO2 (tons) Emissions Reduction (Lifetime)	2024-ARPA/PRO (Actual)	2025-ARPA/PRO (Actual)	2025-ARPA/PRO (Planned)	2025-RGGI (Actual)	2025 RGGI (Planned)	2026 RGGI (Planned)	Totals by Incentive
CHRI-ARPA: Residential Incentive Total	123,318.91	19,533.72	n/a	n/a	n/a	n/a	142,852.63
CHRI-ARPA: Income-eligible Incentive Total	7,440.32	8,194.46	129.08	n/a	n/a	n/a	15,763.86
CHRI-ARPA: Community/C&I Incentive Total	60,454.39	4,213.03	n/a	n/a	n/a	n/a	64,667.42
CHRI-RGGI: Income-eligible up to 150% AMI	n/a	n/a	n/a	3,628.00	3,985.00	16,153.00	23,766.00
Totals by Program	191,213.62	31,941.22	129.08	3,628.00	3,985.00	16,153.00	247,049.92

DIV 1-3: If OER estimates annual and lifetime savings and benefits from CHRI, has it updated its savings and benefits estimates to reflect the requirement that weatherization be completed prior to heat pump conversation?

This update is underway.

DIV 1-4: If OER estimates annual and lifetime savings and benefits from CHRI, has it incorporated any of the methodological changes to GHG accounting discussed in Rhode Island Energy's ("RIE") plan?

No. CHRI and RIE's plan have distinct programmatic requirements, so while there may be similarities in methodologies, CHRI's GHG accounting is aligned with its programmatic requirements.

DIV 1-5: How long does RIE have to complete the weatherization, once a customer is referred by OER? Is this timetable extended in the event the customer discovers pre-weatherization barriers?

There is no specified timeframe for RIE to complete weatherization because participants must complete weatherization to get approved for the RGGI-funded CHRI program. While we link to RISE and RIE's program for those services, we do not provisionally approve or pay out heat pump rebates without proof of completed weatherization.

In cases where it is considered best practice to complete weatherization *after* the heat pump installation, such as when the air handler must be installed in the attic, the CHRI program team is working on a process to allow these installations in the RGGI-funded CHRI program. We are currently assessing the best verification method for this pathway.

DIV 1-6: Does OER have any plans to use the AMF Portal and Sense to inform targeting or support outreach/marketing for CHRI? Is OER working with RIE to leverage AMF/Sense data for this purpose? If not, could the CHRI program benefit from the application of AMF/Sense? In what way(s)?

There are no specific plans for using the AMF Portal and Sense for CHRI marketing at this time. We do see opportunities to utilize the data to do outreach to homes with high winter electric loads and could also use the information to help customers understand their bills and heating loads, but nothing formal has been developed. We are open to collaborating with RIE to use AMF Portal data once the technology is installed, but we would need to explore and establish the appropriate data-sharing processes to facilitate these opportunities.

ATTACHMENT 1

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