

2025 EERMC Budget																
Budget Category	CY 2025 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 717,025.00	\$ 623,110.00	\$ 93,915.00	\$ 48,922.50	\$ 38,419.75	\$ 66,947.00	\$ 50,445.75	\$ 52,541.75	\$ 64,125.00	\$ 84,324.25	\$ 71,828.50	\$ 69,977.75	\$ 75,577.75			
Legal Counsel	\$ 75,000.00	\$ 14,540.68	\$ 60,459.32	\$ 2,552.81	\$ 2,390.00	\$ 1,207.50	\$ 1,890.00	\$ 2,887.50	\$ 971.25	\$ 1,591.62	\$ 1,050.00					
Annual Report and Misc. Printing & Distribution	\$ 500.00	\$ 350.00	\$ 150.00							\$ 350.00						
Council Travel and Education and Advancement	\$ 900.00	\$ 219.05	\$ 680.95							\$ 219.05						
Public Education	\$ 166,250.00	\$ -	\$ 118,382.78													
Community of Practice & Lecture Series	\$ 91,250.00	\$ 47,867.22	\$ 43,382.78		\$ 6,163.29			\$ 316.85		\$ 22,314.91	\$ 12,172.51	\$ 3,106.02	\$ 3,793.64			
EE and Climate Awareness Campaign	\$ 75,000.00	\$ -	\$ 75,000.00													
2025 Energy Expo	\$ 20,000.00	\$ 20,000.00	\$ -			\$ 20,000.00										
EERMC Website	\$ 500.00	\$ -	\$ 500.00													
Total	\$ 980,175.00	\$ 706,086.95	\$ 274,088.05													
* Values in red reflect pending payments																