2025 EERMC Budget

Budget Category	CY 2025 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	2-Dec
Consultant Services	$ 792,025.00	$ 735,322.25	$ 56,702.75	$ 48,922.50	$ 38,419.75	$ 66,947.00	$50,445.75	$ 52,541.75	$ 64,125.00	$ 84,324.25	$ 71,828.50	$ 69,977.75	$ 75,577.75	$ 54,667.00	$ 57,545.25	
Legal Counsel	$ 75,000.00	$ 39,016.58	$ 35,983.42	$ 2,552.81	$ 2,390.00	$ 1,207.50	$ 1,890.00	$ 2,887.50	$ 971.25	$ 1,591.62	$ 1,050.00	$ 5,344.50	$ 8,557.65	$ 10,573.75		
Annual Report and Misc. Printing & Distribution	$ 500.00	$ 350.00	$ 150.00							$ 350.00						
Council Travel and Education and Advancement	$ 900.00	$ 219.05	$ 680.95							$ 219.05						
Public Education	$ 91,250.00	$ -	$ 14,276.94													
Community of Practice & Lecture Series	*$ 91,250.00*	*$ 61,375.12*	$ 14,276.94		$ 6,163.29			$ 316.85		$ 22,314.91	$ 12,172.51	$ 3,106.02	$ 3,793.64	$ 3,833.99	$ 9,673.91	$15,597.94
EE and Climate Awareness Campaign	*$ -*	*$ -*	*$ -*													
2025 Energy Expo	$ 20,000.00	$ 20,000.00	$ -			$ 20,000.00										
EERMC Website	$ 500.00	$ 500.00	$ -											$ 500.00		
Total	$ 980,175.00	$ 856,783.00	**$ 107,794.06**													
*** Values in red reflect pending payments**		$ -														