

2026 EERM Budget

Budget Category	CY 2026 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 700,000.00	\$ 125,403.25	\$ 574,596.75	\$ 60,764.00	\$ 64,639.25											
Legal Counsel	\$ 70,000.00	\$ 3,333.75	\$ 66,666.25	\$ 1,942.50	\$ 1,391.25											
Annual Report and Misc. Printing & Distribution	\$ 500.00	\$ -	\$ 500.00													
Council Travel and Education and Advancement	\$ 900.00	\$ -	\$ 900.00													
Community of Practice & Lecture Series	\$ 100,000.00	\$ -	\$ 100,000.00													
2025 Energy Expo	\$ 20,000.00	\$ 20,000.00	\$ -			\$ 20,000.00										
EERM Website	\$ 500.00	\$ -	\$ 500.00													
Total	\$ 891,900.00	\$ 148,737.00	\$ 743,163.00													
* Values in red reflect pending payments																