

2026 EERM Budget

Budget Category	CY 2026 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 700,000.00	\$ 191,653.75	\$ 508,346.25	\$ 60,764.00	\$ 72,139.25	\$ 58,750.50										
Legal Counsel	\$ 70,000.00	\$ 3,333.75	\$ 66,666.25	\$ 1,942.50	\$ 1,391.25											
Annual Report and Misc. Printing & Distribution	\$ 500.00	\$ -	\$ 500.00													
Council Travel and Education and Advancement	\$ 900.00	\$ -	\$ 900.00													
Community of Practice & Lecture Series	\$ 100,000.00	\$ 33,264.12	\$ 66,735.88	\$ 8,329.02	\$ 7,268.92	\$ 6,614.16	\$ 11,052.02									
2025 Energy Expo	\$ 20,000.00	\$ 20,000.00	\$ -			\$ 20,000.00										
EERM Website	\$ 500.00	\$ -	\$ 500.00													
<b>Total</b>	\$ 891,900.00	\$ 248,251.62	\$ 643,648.38													
* Values in red reflect pending payments																