

Table E-1
Rhode Island Energy
Summary of 2027 Energy Efficiency Charge

	(a)
	Total
1 Projected Budget (\$000)	\$58,702.5
2 Projected DSM Commitments from Previous Year (\$000)	\$0.0
3 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0
4 Projected FCM Net Revenue from ISO-NE (\$000)	\$6,282.6
5 Total Other Funding (\$000)	\$6,282.6
6 Customer Funding Required (\$000)	\$52,419.9
7 Forecasted kWh Sales	7,464,438,883
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00702
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00702
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00711
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00754
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	-\$0.00043
15 Annual Adjustment to Energy Efficiency Program Charge (%)	-5.7%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

Table E-1
Rhode Island Energy
Summary of 2028 Energy Efficiency Charge

	(a)
	Total
1 Projected Budget (\$000)	\$58,993.9
2 Projected DSM Commitments from Previous Year (\$000)	\$0.0
3 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0
4 Projected FCM Net Revenue from ISO-NE (\$000)	\$6,373.7
5 Total Other Funding (\$000)	\$6,373.7
6 Customer Funding Required (\$000)	\$52,620.2
7 Forecasted kWh Sales	7,462,707,221
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00705
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00705
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00714
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00711
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	\$0.00003
15 Annual Adjustment to Energy Efficiency Program Charge (%)	0.4%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

Table E-1
Rhode Island Energy
Summary of 2029 Energy Efficiency Charge

	(a)
	Total
1 Projected Budget (\$000)	\$58,160.0
2 Projected DSM Commitments from Previous Year (\$000)	\$0.0
3 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0
4 Projected FCM Net Revenue from ISO-NE (\$000)	\$6,041.0
5 Total Other Funding (\$000)	\$6,041.0
6 Customer Funding Required (\$000)	\$52,118.9
7 Forecasted kWh Sales	7,461,341,598
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00699
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00699
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00707
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00714
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	-\$0.00007
15 Annual Adjustment to Energy Efficiency Program Charge (%)	-1.0%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

Table E-2
Rhode Island Energy
Summary of 2027-2029 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$3,727.9	\$5,121.4	\$41,493.5	\$10,789.3	\$1,376.1	\$3,128.6	\$65,636.7	\$62,508.1		\$63,118.8
2	Residential New Construction	\$505.1	\$77.6	\$3,922.0	\$1,674.9	\$44.6		\$6,224.3	\$6,224.3	TRUE	\$6,224.3
3	Residential HVAC	\$1,627.2	\$977.1	\$12,000.6	\$2,559.2	\$475.8		\$17,640.0	\$17,640.0	TRUE	\$17,640.0
4	EnergyWise Single Family	\$718.6	\$1,196.2	\$22,144.5	\$5,103.8	\$679.0		\$29,842.1	\$29,842.1	TRUE	\$29,842.1
5	EnergyWise Multifamily	\$397.7	\$327.0	\$1,030.2	\$258.6	\$20.0		\$2,033.6	\$2,033.6	TRUE	\$2,033.6
6	Residential Consumer Products	\$428.8	\$1,378.1	\$2,396.2	\$1,192.7	\$156.7		\$5,552.4	\$5,552.4	TRUE	\$5,552.4
7	Residential Marketing	\$0.0	\$1,165.3	\$0.0	\$0.0	\$0.0		\$1,165.3	\$1,165.3	TRUE	\$1,165.3
8	Residential Community Based Initiatives	\$50.4	\$0.0	\$0.0	\$0.0	\$0.0		\$50.4	\$50.4	TRUE	\$50.4
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive						\$3,128.6	\$3,128.6			
12	Income Eligible	\$1,561.0	\$634.8	\$16,351.7	\$4,664.4	\$489.8	\$0.0	\$23,701.7	\$23,701.7		\$24,312.4
13	Income Eligible Single Family	\$944.3	\$587.0	\$13,547.0	\$4,071.9	\$386.5		\$19,536.7	\$19,536.7	TRUE	\$19,536.7
14	Income Eligible Multifamily	\$616.6	\$47.8	\$2,804.7	\$592.5	\$103.3		\$4,165.0	\$4,165.0	TRUE	\$4,165.0
15	Income Eligible Performance Incentive						\$0.0	\$0.0			
16	Commercial & Industrial	\$2,827.2	\$1,142.1	\$36,558.8	\$15,592.8	\$2,016.8	\$12,753.0	\$70,890.8	\$58,137.8		\$58,748.4
17	Large C&I New Construction	\$543.8	\$291.2	\$8,606.5	\$5,166.8	\$329.9		\$14,938.3	\$14,938.3	TRUE	\$14,938.3
18	Large C&I Retrofit	\$1,665.2	\$347.7	\$22,713.8	\$9,816.9	\$1,560.5		\$36,104.0	\$36,104.0	TRUE	\$36,104.0
19	Small Business Direct Install	\$618.3	\$503.2	\$5,095.5	\$572.8	\$126.4		\$6,916.2	\$6,916.2	TRUE	\$6,916.2
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$143.0	\$36.2	\$0.0		\$179.2	\$179.2	TRUE	\$179.2
24	Commercial & Industrial Performance Incentive						\$12,753.0	\$12,753.0			
25	Regulatory	\$4,579.9	\$0.0	\$11,047.2	\$0.0	\$0.0		\$15,627.2	\$15,627.2		\$1,832.0
26	EERMC	\$1,832.0	\$0.0	\$0.0	\$0.0	\$0.0		\$1,832.0	\$1,832.0	TRUE	\$1,832.0
27	OER	\$2,748.0	\$0.0	\$0.0	\$0.0	\$0.0		\$2,748.0	\$2,748.0	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$11,047.2	\$0.0	\$0.0		\$11,047.2	\$11,047.2	FALSE	\$0.0
29	Total	\$12,696.0	\$6,898.2	\$105,451.3	\$31,046.4	\$3,882.8	\$15,881.6	\$175,856.4	\$159,974.8		\$146,179.6

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table E-2
Rhode Island Energy
Summary of 2027 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$1,126.4	\$1,707.1	\$14,049.0	\$3,587.9	\$465.0	\$850.1	\$21,785.5	\$20,935.5	\$20,935.5	\$21,139.2
2	Residential New Construction	\$153.3	\$25.9	\$1,129.3	\$549.8	\$15.5		\$1,873.7	\$1,873.7		\$1,873.7
3	Residential HVAC	\$494.9	\$325.7	\$4,224.1	\$853.1	\$160.4		\$6,058.2	\$6,058.2	TRUE	\$6,058.2
4	EnergyWise Single Family	\$211.5	\$398.7	\$7,532.1	\$1,701.3	\$227.9		\$10,071.5	\$10,071.5	TRUE	\$10,071.5
5	EnergyWise Multifamily	\$120.1	\$109.0	\$366.8	\$86.2	\$6.8		\$688.9	\$688.9	TRUE	\$688.9
6	Residential Consumer Products	\$129.8	\$459.4	\$796.7	\$397.6	\$54.5		\$1,837.9	\$1,837.9	TRUE	\$1,837.9
7	Residential Marketing	\$0.0	\$388.4	\$0.0	\$0.0	\$0.0		\$388.4	\$388.4	TRUE	\$388.4
8	Residential Community Based Initiatives	\$16.8	\$0.0	\$0.0	\$0.0	\$0.0		\$16.8	\$16.8	TRUE	\$16.8
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive					\$850.1	\$850.1				
12	Income Eligible	\$468.5	\$211.6	\$5,911.6	\$1,554.8	\$165.0	\$0.0	\$8,311.6	\$8,311.6		\$8,311.6
13	Income Eligible Single Family	\$284.4	\$195.7	\$4,888.7	\$1,357.3	\$130.2		\$6,856.3	\$6,856.3	TRUE	\$6,856.3
14	Income Eligible Multifamily	\$184.1	\$15.9	\$1,022.9	\$197.5	\$34.8		\$1,455.3	\$1,455.3	TRUE	\$1,455.3
15	Income Eligible Performance Incentive					\$0.0	\$0.0				
16	Commercial & Industrial	\$840.6	\$380.7	\$12,841.8	\$5,109.5	\$687.2	\$3,535.6	\$23,395.4	\$19,859.8		\$19,859.8
17	Large C&I New Construction	\$161.7	\$97.1	\$2,978.4	\$1,712.9	\$113.2		\$5,063.2	\$5,063.2	TRUE	\$5,063.2
18	Large C&I Retrofit	\$495.1	\$115.9	\$8,029.2	\$3,205.9	\$531.0		\$12,377.1	\$12,377.1	TRUE	\$12,377.1
19	Small Business Direct Install	\$183.8	\$167.7	\$1,784.2	\$190.7	\$43.0		\$2,369.5	\$2,369.5	TRUE	\$2,369.5
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$50.0	\$0.0	\$0.0		\$50.0	\$50.0	TRUE	\$50.0
24	Commercial & Industrial Performance Incentive					\$3,535.6	\$3,535.6				
25	Regulatory	\$1,527.6	\$0.0	\$3,682.4	\$0.0	\$0.0	\$5,210.0	\$5,210.0		\$611.0	
26	EERMC	\$611.0	\$0.0	\$0.0	\$0.0	\$0.0		\$611.0	\$611.0	TRUE	\$611.0
27	OER	\$916.6	\$0.0	\$0.0	\$0.0	\$0.0		\$916.6	\$916.6	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0
29	Total	\$3,963.1	\$2,299.4	\$36,484.9	\$10,252.2	\$1,317.2	\$4,385.7	\$58,702.5	\$54,316.9		\$49,717.9

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table E-2
Rhode Island Energy
Summary of 2028 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$1,299.8	\$1,707.1	\$14,004.0	\$3,605.9	\$454.0	\$1,067.1	\$22,137.9	\$21,070.8	\$21,070.8	\$21,275.3
2	Residential New Construction	\$175.8	\$25.9	\$1,476.4	\$567.8	\$14.4		\$2,260.3	\$2,260.3	TRUE	\$2,260.3
3	Residential HVAC	\$565.8	\$325.7	\$3,907.6	\$853.1	\$157.2		\$5,809.4	\$5,809.4	TRUE	\$5,809.4
4	EnergyWise Single Family	\$253.3	\$398.7	\$7,490.2	\$1,701.3	\$225.2		\$10,068.7	\$10,068.7	TRUE	\$10,068.7
5	EnergyWise Multifamily	\$138.7	\$109.0	\$338.4	\$86.2	\$6.6		\$678.9	\$678.9	TRUE	\$678.9
6	Residential Consumer Products	\$149.4	\$459.4	\$791.4	\$397.6	\$50.6		\$1,848.2	\$1,848.2	TRUE	\$1,848.2
7	Residential Marketing	\$0.0	\$388.4	\$0.0	\$0.0	\$0.0		\$388.4	\$388.4	TRUE	\$388.4
8	Residential Community Based Initiatives	\$16.8	\$0.0	\$0.0	\$0.0	\$0.0		\$16.8	\$16.8	TRUE	\$16.8
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive					\$1,067.1	\$1,067.1				
12	Income Eligible	\$545.8	\$211.6	\$5,549.9	\$1,554.8	\$162.0	\$0.0	\$8,024.0	\$8,024.0		\$8,024.0
13	Income Eligible Single Family	\$329.7	\$195.7	\$4,589.2	\$1,357.3	\$127.8		\$6,599.7	\$6,599.7	TRUE	\$6,599.7
14	Income Eligible Multifamily	\$216.1	\$15.9	\$960.7	\$197.5	\$34.2		\$1,424.4	\$1,424.4	TRUE	\$1,424.4
15	Income Eligible Performance Incentive					\$0.0	\$0.0				
16	Commercial & Industrial	\$992.5	\$380.7	\$12,149.0	\$5,187.7	\$661.1	\$4,245.2	\$23,616.1	\$19,370.9		\$19,370.9
17	Large C&I New Construction	\$190.9	\$97.1	\$2,755.7	\$1,731.7	\$107.6		\$4,882.9	\$4,882.9	TRUE	\$4,882.9
18	Large C&I Retrofit	\$584.6	\$115.9	\$7,651.5	\$3,228.9	\$512.0		\$12,092.8	\$12,092.8	TRUE	\$12,092.8
19	Small Business Direct Install	\$217.0	\$167.7	\$1,648.8	\$190.9	\$41.5		\$2,266.0	\$2,266.0	TRUE	\$2,266.0
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$93.0	\$36.2	\$0.0		\$129.2	\$129.2	TRUE	\$129.2
24	Commercial & Industrial Performance Incentive					\$4,245.2	\$4,245.2				
25	Regulatory	\$1,533.5	\$0.0	\$3,682.4	\$0.0	\$0.0	\$5,215.9	\$5,215.9		\$613.4	
26	EERMC	\$613.4	\$0.0	\$0.0	\$0.0	\$0.0		\$613.4	\$613.4	TRUE	\$613.4
27	OER	\$920.1	\$0.0	\$0.0	\$0.0	\$0.0		\$920.1	\$920.1	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0
29	Total	\$4,371.5	\$2,299.4	\$35,385.3	\$10,348.4	\$1,277.0	\$5,312.3	\$58,993.9	\$53,681.6		\$49,079.1

Notes:

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- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

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Summary of 2029 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$1,301.7	\$1,707.1	\$13,440.5	\$3,595.4	\$457.2	\$1,211.5	\$21,713.3	\$20,501.8	\$20,501.8	\$20,704.3
2	Residential New Construction	\$176.1	\$25.9	\$1,316.3	\$557.3	\$14.7		\$2,090.2	\$2,090.2	TRUE	\$2,090.2
3	Residential HVAC	\$566.6	\$325.7	\$3,869.0	\$853.1	\$158.2		\$5,772.5	\$5,772.5	TRUE	\$5,772.5
4	EnergyWise Single Family	\$253.8	\$398.7	\$7,122.2	\$1,701.3	\$225.9		\$9,701.9	\$9,701.9	TRUE	\$9,701.9
5	EnergyWise Multifamily	\$138.9	\$109.0	\$325.0	\$86.2	\$6.6		\$665.8	\$665.8	TRUE	\$665.8
6	Residential Consumer Products	\$149.6	\$459.4	\$808.0	\$397.6	\$51.7		\$1,866.2	\$1,866.2	TRUE	\$1,866.2
7	Residential Marketing	\$0.0	\$388.4	\$0.0	\$0.0	\$0.0		\$388.4	\$388.4	TRUE	\$388.4
8	Residential Community Based Initiatives	\$16.8	\$0.0	\$0.0	\$0.0	\$0.0		\$16.8	\$16.8	TRUE	\$16.8
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive					\$1,211.5	\$1,211.5				
12	Income Eligible	\$546.7	\$211.6	\$4,890.2	\$1,554.8	\$162.8	\$0.0	\$7,366.1	\$7,366.1		\$7,366.1
13	Income Eligible Single Family	\$330.2	\$195.7	\$4,069.1	\$1,357.3	\$128.5		\$6,080.7	\$6,080.7	TRUE	\$6,080.7
14	Income Eligible Multifamily	\$216.4	\$15.9	\$821.2	\$197.5	\$34.3		\$1,285.4	\$1,285.4	TRUE	\$1,285.4
15	Income Eligible Performance Incentive					\$0.0	\$0.0				
16	Commercial & Industrial	\$994.2	\$380.7	\$11,568.1	\$5,295.5	\$668.6	\$4,972.2	\$23,879.3	\$18,907.1		\$18,907.1
17	Large C&I New Construction	\$191.2	\$97.1	\$2,872.4	\$1,722.3	\$109.2		\$4,992.1	\$4,992.1	TRUE	\$4,992.1
18	Large C&I Retrofit	\$585.5	\$115.9	\$7,033.2	\$3,382.1	\$517.5		\$11,634.1	\$11,634.1	TRUE	\$11,634.1
19	Small Business Direct Install	\$217.4	\$167.7	\$1,662.5	\$191.2	\$41.9		\$2,280.8	\$2,280.8	TRUE	\$2,280.8
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive					\$4,972.2	\$4,972.2				
25	Regulatory	\$1,518.9	\$0.0	\$3,682.4	\$0.0	\$0.0	\$5,201.3	\$5,201.3		\$607.5	
26	EERMC	\$607.5	\$0.0	\$0.0	\$0.0	\$0.0		\$607.5	\$607.5	TRUE	\$607.5
27	OER	\$911.3	\$0.0	\$0.0	\$0.0	\$0.0		\$911.3	\$911.3	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0
29	Total	\$4,361.4	\$2,299.4	\$33,581.2	\$10,445.8	\$1,288.6	\$6,183.7	\$58,160.0	\$51,976.3		\$47,382.6

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table E-3A
Rhode Island Energy
Summary of 2027-2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$190,152.0	\$44,254.7	\$24,816.1	\$2,911.0	\$11,872.5	\$5,389.8	\$6,021.7	\$101.3	\$67.6	\$23.6	\$20,931.0	\$97.6	\$12,665.4	\$1,776.0	\$26,631.9	\$30,817.6	\$1,774.4	\$0.0
2	Residential New Construction	\$28,123.4	\$4,637.2	\$1,912.9	\$471.1	\$547.2	\$613.5	\$454.7	\$4.6	\$67.5	\$23.6	\$2,227.7	\$10.2	\$7,866.0	\$57.6	\$4,322.0	\$4,710.5	\$197.1	\$0.0
3	Residential HVAC	\$81,264.3	\$29,603.4	\$15,648.4	\$867.8	\$2,615.9	\$1,494.5	\$1,597.7	\$22.0	\$0.0	\$0.0	\$1,391.7	\$6.8	\$40.7	\$0.0	\$16,412.2	\$10,949.5	\$613.7	\$0.0
4	EnergyWise Single Family	\$59,460.3	\$5,387.5	\$3,217.3	\$857.0	\$3,595.1	\$1,735.1	\$2,404.7	\$30.3	\$0.0	\$0.0	\$17,204.9	\$80.1	\$4,688.4	\$1,450.0	\$5,635.7	\$12,342.0	\$832.1	\$0.0
5	EnergyWise Multifamily	\$2,753.2	\$675.4	\$316.7	\$101.0	\$389.2	\$207.5	\$310.1	\$3.3	\$0.0	\$0.0	\$58.8	\$0.3	\$0.0	\$118.1	\$238.9	\$316.8	\$17.2	\$0.0
6	Residential Consumer Products	\$18,550.8	\$3,951.1	\$3,720.8	\$614.0	\$4,725.1	\$1,339.3	\$1,254.5	\$41.1	\$0.1	\$0.0	\$47.9	\$0.2	\$70.4	\$150.3	\$23.1	\$2,498.8	\$114.3	\$0.0
7	Income Eligible	\$47,820.3	\$4,544.3	\$2,552.0	\$1,127.7	\$3,057.4	\$1,873.7	\$2,003.1	\$25.8	\$0.2	\$0.1	\$3,314.7	\$15.5	\$2,075.9	\$5,844.0	\$17,157.7	\$3,992.7	\$235.5	\$0.0
8	Income Eligible Single Family	\$40,283.3	\$3,077.7	\$1,826.3	\$892.3	\$3,007.3	\$1,627.8	\$1,969.9	\$25.3	\$0.2	\$0.1	\$3,240.5	\$15.2	\$2,075.9	\$5,772.5	\$13,150.4	\$3,398.9	\$203.1	\$0.0
9	Income Eligible Multifamily	\$7,537.0	\$1,466.6	\$725.8	\$235.5	\$50.1	\$245.9	\$33.2	\$0.4	\$0.0	\$0.0	\$74.2	\$0.3	\$0.0	\$71.5	\$4,007.3	\$593.8	\$32.5	\$0.0
10	Commercial & Industrial	\$320,288.5	\$87,275.8	\$59,206.1	\$10,836.9	\$41,894.1	\$19,559.5	\$19,973.5	\$352.7	\$4,215.5	\$1,427.2	-\$592.3	-\$2.9	\$0.0	\$197.0	\$24,932.0	\$48,469.6	\$2,543.5	\$0.0
11	Large C&I New Construction	\$69,255.3	\$21,903.6	\$13,366.4	\$1,990.6	\$6,592.0	\$3,566.8	\$3,696.0	\$55.4	\$224.8	\$128.0	\$0.0	\$0.0	\$0.0	\$197.0	\$6,531.6	\$10,459.3	\$543.7	\$0.0
12	Large C&I Retrofit	\$229,531.0	\$57,788.0	\$40,965.4	\$8,267.7	\$33,458.6	\$14,999.6	\$15,332.7	\$281.6	\$3,859.0	\$1,249.9	-\$580.6	-\$2.9	\$0.0	\$0.0	\$17,874.2	\$34,229.1	\$1,808.6	\$0.0
13	Small Business Direct Install	\$21,502.2	\$7,584.2	\$4,874.3	\$578.6	\$1,843.5	\$993.1	\$944.8	\$15.7	\$131.7	\$49.3	-\$11.7	-\$0.1	\$0.0	\$0.0	\$526.2	\$3,781.2	\$191.3	\$0.0
14	Total	\$558,260.7	\$136,074.8	\$86,574.3	\$14,875.5	\$56,824.0	\$26,823.0	\$27,998.2	\$479.7	\$4,283.3	\$1,450.9	\$23,653.4	\$110.2	\$14,741.3	\$7,817.0	\$68,721.6	\$83,279.9	\$4,553.5	\$0.0

Table E-3A
Rhode Island Energy
Summary of 2027 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$59,631.2	\$14,567.6	\$8,109.9	\$888.1	\$2,186.7	\$1,792.9	\$1,979.5	\$19.6	\$17.4	\$5.8	\$6,449.7	\$30.6	\$3,553.1	\$625.1	\$8,621.2	\$10,206.6	\$577.5	\$0.0
2	Residential New Construction	\$7,363.8	\$1,273.6	\$519.8	\$116.1	\$90.1	\$158.8	\$123.1	\$0.8	\$17.3	\$5.8	\$549.6	\$2.6	\$2,054.9	\$19.7	\$1,106.9	\$1,272.0	\$52.9	\$0.0
3	Residential HVAC	\$27,227.7	\$9,974.8	\$5,217.5	\$285.5	\$532.3	\$517.3	\$530.4	\$4.6	\$0.0	\$0.0	\$404.6	\$2.0	\$13.1	\$0.0	\$5,589.2	\$3,944.2	\$212.2	\$0.0
4	EnergyWise Single Family	\$19,022.6	\$1,832.1	\$1,082.4	\$292.7	\$766.1	\$624.2	\$829.1	\$6.7	\$0.0	\$0.0	\$5,455.8	\$25.8	\$1,471.1	\$519.3	\$1,835.0	\$4,014.3	\$268.9	\$0.0
5	EnergyWise Multifamily	\$904.7	\$231.2	\$107.3	\$34.5	\$83.6	\$74.3	\$106.3	\$0.7	\$0.0	\$0.0	\$21.8	\$0.1	\$0.0	\$40.6	\$81.9	\$116.1	\$6.2	\$0.0
6	Residential Consumer Products	\$5,112.4	\$1,255.9	\$1,182.9	\$159.3	\$714.6	\$418.3	\$390.6	\$6.8	\$0.0	\$0.0	\$17.9	\$0.1	\$14.0	\$45.6	\$8.2	\$860.9	\$37.4	\$0.0
7	Income Eligible	\$15,912.1	\$1,585.3	\$882.9	\$361.7	\$629.2	\$633.3	\$655.4	\$5.5	\$0.1	\$0.0	\$1,097.9	\$5.2	\$761.5	\$2,172.3	\$5,623.4	\$1,417.1	\$81.4	\$0.0
8	Income Eligible Single Family	\$13,318.6	\$1,075.7	\$633.1	\$288.0	\$618.8	\$554.7	\$643.9	\$5.4	\$0.1	\$0.0	\$1,070.3	\$5.1	\$761.5	\$2,147.7	\$4,249.1	\$1,195.6	\$69.6	\$0.0
9	Income Eligible Multifamily	\$2,593.5	\$509.6	\$249.8	\$73.8	\$10.4	\$78.6	\$11.4	\$0.1	\$0.0	\$0.0	\$27.6	\$0.1	\$0.0	\$24.6	\$1,374.3	\$221.5	\$11.8	\$0.0
10	Commercial & Industrial	\$97,169.6	\$28,044.4	\$18,913.6	\$3,127.8	\$7,791.1	\$6,080.9	\$6,033.0	\$67.8	\$1,215.8	\$386.8	-\$202.7	-\$1.0	\$0.0	\$67.8	\$8,371.7	\$16,441.7	\$830.8	\$0.0
11	Large C&I New Construction	\$22,350.5	\$7,201.7	\$4,335.0	\$638.1	\$1,407.2	\$1,231.0	\$1,257.1	\$12.2	\$64.2	\$35.5	\$0.0	\$0.0	\$0.0	\$67.8	\$2,239.2	\$3,676.8	\$185.0	\$0.0
12	Large C&I Retrofit	\$68,000.2	\$18,357.1	\$12,990.5	\$2,317.4	\$6,033.5	\$4,531.3	\$4,476.8	\$52.6	\$1,117.5	\$339.0	-\$198.8	-\$1.0	\$0.0	\$0.0	\$5,952.1	\$11,450.5	\$581.6	\$0.0
13	Small Business Direct Install	\$6,818.9	\$2,485.6	\$1,588.1	\$172.4	\$350.4	\$318.7	\$299.1	\$3.1	\$34.2	\$12.4	-\$4.0	\$0.0	\$0.0	\$0.0	\$180.4	\$1,314.4	\$64.1	\$0.0
14	Total	\$172,712.9	\$44,197.3	\$27,906.4	\$4,377.7	\$10,606.9	\$8,507.2	\$8,667.8	\$92.9	\$1,233.3	\$392.7	\$7,344.8	\$34.8	\$4,314.6	\$2,865.3	\$22,616.3	\$28,065.3	\$1,489.7	\$0.0

**Table E-3A
Rhode Island Energy
Summary of 2028 Benefits (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$64,291.0	\$14,689.5	\$8,287.8	\$977.3	\$4,419.8	\$1,814.4	\$2,034.8	\$38.3	\$23.8	\$8.4	\$7,076.2	\$33.0	\$4,447.6	\$576.2	\$8,931.3	\$10,338.0	\$594.7	\$0.0
2	Residential New Construction	\$10,073.4	\$1,699.6	\$704.6	\$165.3	\$217.1	\$217.7	\$165.9	\$1.9	\$23.7	\$8.4	\$760.1	\$3.5	\$2,815.5	\$24.8	\$1,513.0	\$1,682.3	\$69.9	\$0.0
3	Residential HVAC	\$26,743.2	\$9,659.8	\$5,151.0	\$281.4	\$961.0	\$485.0	\$520.2	\$8.2	\$0.0	\$0.0	\$483.2	\$2.4	\$13.2	\$0.0	\$5,406.2	\$3,570.6	\$201.1	\$0.0
4	EnergyWise Single Family	\$20,267.3	\$1,809.9	\$1,084.0	\$294.7	\$1,407.7	\$595.3	\$828.3	\$12.0	\$0.0	\$0.0	\$5,799.8	\$27.0	\$1,588.2	\$460.1	\$1,927.0	\$4,152.9	\$280.4	\$0.0
5	EnergyWise Multifamily	\$918.8	\$222.6	\$105.5	\$33.7	\$143.5	\$68.3	\$100.7	\$1.2	\$0.0	\$0.0	\$18.3	\$0.1	\$0.0	\$38.3	\$77.6	\$103.2	\$5.6	\$0.0
6	Residential Consumer Products	\$6,288.3	\$1,297.5	\$1,242.6	\$202.2	\$1,690.5	\$448.2	\$419.7	\$14.9	\$0.0	\$0.0	\$14.7	\$0.1	\$30.8	\$52.9	\$7.5	\$828.9	\$37.7	\$0.0
7	Income Eligible	\$16,354.6	\$1,564.1	\$881.9	\$395.9	\$1,204.7	\$656.3	\$701.2	\$10.3	\$0.1	\$0.0	\$1,106.1	\$5.2	\$649.4	\$1,815.9	\$5,949.4	\$1,334.9	\$79.3	\$0.0
8	Income Eligible Single Family	\$13,827.4	\$1,053.8	\$628.5	\$311.7	\$1,186.0	\$568.6	\$690.3	\$10.2	\$0.1	\$0.0	\$1,083.0	\$5.1	\$649.4	\$1,792.7	\$4,647.8	\$1,132.0	\$68.2	\$0.0
9	Income Eligible Multifamily	\$2,527.2	\$510.2	\$253.4	\$84.2	\$18.7	\$87.7	\$10.9	\$0.2	\$0.0	\$0.0	\$23.0	\$0.1	\$0.0	\$23.2	\$1,301.6	\$202.9	\$11.1	\$0.0
10	Commercial & Industrial	\$106,067.5	\$28,789.5	\$19,715.1	\$3,470.0	\$14,870.2	\$6,287.0	\$6,385.7	\$127.7	\$1,323.0	\$451.0	-\$192.6	-\$1.0	\$0.0	\$64.3	\$8,111.4	\$15,834.0	\$832.3	\$0.0
11	Large C&I New Construction	\$22,719.2	\$7,077.2	\$4,362.1	\$645.8	\$2,420.0	\$1,157.0	\$1,199.2	\$20.7	\$67.3	\$39.0	\$0.0	\$0.0	\$0.0	\$64.3	\$2,121.9	\$3,369.3	\$175.5	\$0.0
12	Large C&I Retrofit	\$76,287.1	\$19,245.8	\$13,751.7	\$2,636.7	\$11,789.8	\$4,807.4	\$4,880.6	\$101.3	\$1,214.8	\$396.4	-\$188.8	-\$0.9	\$0.0	\$0.0	\$5,818.5	\$11,239.2	\$594.7	\$0.0
13	Small Business Direct Install	\$7,061.2	\$2,466.6	\$1,601.3	\$187.5	\$660.4	\$322.5	\$306.0	\$5.7	\$40.9	\$15.5	-\$3.8	\$0.0	\$0.0	\$0.0	\$170.9	\$1,225.5	\$62.1	\$0.0
14	Total	\$186,713.1	\$45,043.1	\$28,884.8	\$4,843.1	\$20,494.6	\$8,757.7	\$9,121.7	\$176.3	\$1,346.8	\$459.4	\$7,989.6	\$37.2	\$5,097.0	\$2,456.3	\$22,992.0	\$27,506.9	\$1,506.3	\$0.0

Table E-3A
Rhode Island Energy
Summary of 2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$66,229.8	\$14,997.5	\$8,418.5	\$1,045.6	\$5,266.0	\$1,782.6	\$2,007.3	\$43.4	\$26.5	\$9.3	\$7,405.1	\$34.0	\$4,664.6	\$574.7	\$9,079.4	\$10,273.1	\$602.1	\$0.0
2	Residential New Construction	\$10,686.1	\$1,664.0	\$688.4	\$189.8	\$240.1	\$237.1	\$165.7	\$2.0	\$26.4	\$9.3	\$917.9	\$4.2	\$2,995.6	\$13.0	\$1,702.1	\$1,756.2	\$74.3	\$0.0
3	Residential HVAC	\$27,293.4	\$9,968.8	\$5,279.9	\$300.9	\$1,122.6	\$492.2	\$547.1	\$9.2	\$0.0	\$0.0	\$503.9	\$2.4	\$14.4	\$0.0	\$5,416.8	\$3,434.7	\$200.4	\$0.0
4	EnergyWise Single Family	\$20,170.4	\$1,745.5	\$1,050.9	\$269.6	\$1,421.3	\$515.6	\$747.3	\$11.6	\$0.0	\$0.0	\$5,949.3	\$27.3	\$1,629.1	\$470.6	\$1,873.7	\$4,175.7	\$282.9	\$0.0
5	EnergyWise Multifamily	\$929.7	\$221.6	\$103.9	\$32.8	\$162.1	\$64.9	\$103.0	\$1.3	\$0.0	\$0.0	\$18.7	\$0.1	\$0.0	\$39.2	\$79.3	\$97.5	\$5.4	\$0.0
6	Residential Consumer Products	\$7,150.2	\$1,397.7	\$1,295.3	\$252.5	\$2,320.0	\$472.7	\$444.2	\$19.4	\$0.0	\$0.0	\$15.3	\$0.1	\$25.6	\$51.8	\$7.4	\$809.0	\$39.2	\$0.0
7	Income Eligible	\$15,553.6	\$1,394.9	\$787.3	\$370.1	\$1,223.6	\$584.0	\$646.5	\$10.0	\$0.1	\$0.0	\$1,110.7	\$5.1	\$665.1	\$1,855.8	\$5,584.9	\$1,240.7	\$74.8	\$0.0
8	Income Eligible Single Family	\$13,137.3	\$948.2	\$564.7	\$292.6	\$1,202.5	\$504.5	\$635.6	\$9.8	\$0.1	\$0.0	\$1,087.1	\$5.0	\$665.1	\$1,832.1	\$4,253.5	\$1,071.3	\$65.2	\$0.0
9	Income Eligible Multifamily	\$2,416.3	\$446.7	\$222.6	\$77.5	\$21.0	\$79.6	\$10.9	\$0.2	\$0.0	\$0.0	\$23.6	\$0.1	\$0.0	\$23.7	\$1,331.4	\$169.4	\$9.6	\$0.0
10	Commercial & Industrial	\$117,051.4	\$30,441.9	\$20,577.4	\$4,239.1	\$19,232.8	\$7,191.6	\$7,554.9	\$157.1	\$1,676.7	\$589.4	-\$196.9	-\$1.0	\$0.0	\$65.0	\$8,449.0	\$16,193.9	\$880.5	\$0.0
11	Large C&I New Construction	\$24,185.6	\$7,624.8	\$4,669.4	\$706.7	\$2,764.9	\$1,178.7	\$1,239.8	\$22.5	\$93.3	\$53.5	\$0.0	\$0.0	\$0.0	\$65.0	\$2,170.5	\$3,413.3	\$183.2	\$0.0
12	Large C&I Retrofit	\$85,243.7	\$20,185.1	\$14,223.2	\$3,313.6	\$15,635.3	\$5,660.9	\$5,975.3	\$127.8	\$1,526.7	\$514.5	-\$193.0	-\$0.9	\$0.0	\$0.0	\$6,103.6	\$11,539.4	\$632.3	\$0.0
13	Small Business Direct Install	\$7,622.1	\$2,632.0	\$1,684.9	\$218.7	\$832.6	\$352.0	\$339.8	\$6.8	\$56.7	\$21.4	-\$3.9	\$0.0	\$0.0	\$0.0	\$174.9	\$1,241.2	\$65.0	\$0.0
14	Total	\$198,834.7	\$46,834.3	\$29,783.2	\$5,654.8	\$25,722.4	\$9,558.2	\$10,208.7	\$210.5	\$1,703.2	\$598.8	\$8,319.0	\$38.1	\$5,329.7	\$2,495.4	\$23,113.3	\$27,707.6	\$1,557.4	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2027-2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$155,917.1	\$44,254.7	\$1,615.0	\$2,911.0	\$952.5	\$5,389.8	\$6,021.7	\$101.3	\$67.6	\$1.5	\$20,931.0	\$5.7	\$12,665.4	\$1,776.0	\$26,631.9	\$30,817.6	\$1,774.4	\$0.0
2	Residential New Construction	\$25,800.6	\$4,637.2	\$125.1	\$471.1	\$43.9	\$613.5	\$454.7	\$4.6	\$67.5	\$1.5	\$2,227.7	\$0.6	\$7,866.0	\$57.6	\$4,322.0	\$4,710.5	\$197.1	\$0.0
3	Residential HVAC	\$64,213.3	\$29,603.4	\$1,009.9	\$867.8	\$209.8	\$1,494.5	\$1,597.7	\$22.0	\$0.0	\$0.0	\$1,391.7	\$0.4	\$40.7	\$0.0	\$16,412.2	\$10,949.5	\$613.7	\$0.0
4	EnergyWise Single Family	\$53,072.7	\$5,387.5	\$211.8	\$857.0	\$288.4	\$1,735.1	\$2,404.7	\$30.3	\$0.0	\$0.0	\$17,204.9	\$4.7	\$4,688.4	\$1,450.0	\$5,635.7	\$12,342.0	\$832.1	\$0.0
5	EnergyWise Multifamily	\$2,099.3	\$675.4	\$21.0	\$101.0	\$31.2	\$207.5	\$310.1	\$3.3	\$0.0	\$0.0	\$58.8	\$0.0	\$0.0	\$118.1	\$238.9	\$316.8	\$17.2	\$0.0
6	Residential Consumer Products	\$10,731.2	\$3,951.1	\$247.2	\$614.0	\$379.2	\$1,339.3	\$1,254.5	\$41.1	\$0.1	\$0.0	\$47.9	\$0.0	\$70.4	\$150.3	\$23.1	\$2,498.8	\$114.3	\$0.0
7	Income Eligible	\$42,608.1	\$4,544.3	\$166.7	\$1,127.7	\$245.2	\$1,873.7	\$2,003.1	\$25.8	\$0.2	\$0.0	\$3,314.7	\$0.9	\$2,075.9	\$5,844.0	\$17,157.7	\$3,992.7	\$235.5	\$0.0
8	Income Eligible Single Family	\$35,795.9	\$3,077.7	\$119.3	\$892.3	\$241.2	\$1,627.8	\$1,969.9	\$25.3	\$0.2	\$0.0	\$3,240.5	\$0.9	\$2,075.9	\$5,772.5	\$13,150.4	\$3,398.9	\$203.1	\$0.0
9	Income Eligible Multifamily	\$6,812.2	\$1,466.6	\$47.3	\$235.5	\$4.0	\$245.9	\$33.2	\$0.4	\$0.0	\$0.0	\$74.2	\$0.0	\$0.0	\$71.5	\$4,007.3	\$593.8	\$32.5	\$0.0
10	Commercial & Industrial	\$225,196.5	\$87,275.8	\$3,910.1	\$10,836.9	\$3,360.3	\$19,559.5	\$19,973.5	\$352.7	\$4,215.5	\$162.4	-\$592.3	-\$0.2	\$0.0	\$197.0	\$24,932.0	\$48,469.6	\$2,543.5	\$0.0
11	Large C&I New Construction	\$50,598.3	\$21,903.6	\$883.0	\$1,990.6	\$528.7	\$3,566.8	\$3,696.0	\$55.4	\$224.8	\$17.6	\$0.0	\$0.0	\$0.0	\$197.0	\$6,531.6	\$10,459.3	\$543.7	\$0.0
12	Large C&I Retrofit	\$159,386.0	\$57,788.0	\$2,704.6	\$8,267.7	\$2,683.6	\$14,999.6	\$15,332.7	\$281.6	\$3,859.0	\$138.0	-\$580.6	-\$0.2	\$0.0	\$0.0	\$17,874.2	\$34,229.1	\$1,808.6	\$0.0
13	Small Business Direct Install	\$15,212.2	\$7,584.2	\$322.4	\$578.6	\$147.9	\$993.1	\$944.8	\$15.7	\$131.7	\$6.8	-\$11.7	\$0.0	\$0.0	\$0.0	\$526.2	\$3,781.2	\$191.3	\$0.0
14	Total	\$423,721.6	\$136,074.8	\$5,691.8	\$14,875.5	\$4,558.0	\$26,823.0	\$27,998.2	\$479.7	\$4,283.3	\$163.9	\$23,653.4	\$6.5	\$14,741.3	\$7,817.0	\$68,721.6	\$83,279.9	\$4,553.5	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2027 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$50,005.7	\$14,567.6	\$529.3	\$888.1	\$176.0	\$1,792.9	\$1,979.5	\$19.6	\$17.4	\$0.4	\$6,449.7	\$1.8	\$3,553.1	\$625.1	\$8,621.2	\$10,206.6	\$577.5	\$0.0
2	Residential New Construction	\$6,787.4	\$1,273.6	\$34.1	\$116.1	\$7.2	\$158.8	\$123.1	\$0.8	\$17.3	\$0.4	\$549.6	\$0.2	\$2,054.9	\$19.7	\$1,106.9	\$1,272.0	\$52.9	\$0.0
3	Residential HVAC	\$21,856.6	\$9,974.8	\$337.7	\$285.5	\$42.8	\$517.3	\$530.4	\$4.6	\$0.0	\$0.0	\$404.6	\$0.1	\$13.1	\$0.0	\$5,589.2	\$3,944.2	\$212.2	\$0.0
4	EnergyWise Single Family	\$17,282.9	\$1,832.1	\$71.4	\$292.7	\$61.6	\$624.2	\$829.1	\$6.7	\$0.0	\$0.0	\$5,455.8	\$1.5	\$1,471.1	\$519.3	\$1,835.0	\$4,013.4	\$268.9	\$0.0
5	EnergyWise Multifamily	\$727.5	\$231.2	\$7.1	\$34.5	\$6.7	\$74.3	\$106.3	\$0.7	\$0.0	\$0.0	\$21.8	\$0.0	\$0.0	\$40.6	\$81.9	\$116.1	\$6.2	\$0.0
6	Residential Consumer Products	\$3,351.3	\$1,255.9	\$78.8	\$159.3	\$57.6	\$418.3	\$390.6	\$6.8	\$0.0	\$0.0	\$17.9	\$0.0	\$14.0	\$45.6	\$8.2	\$860.9	\$37.4	\$0.0
7	Income Eligible	\$14,503.5	\$1,585.3	\$57.8	\$361.7	\$50.6	\$633.3	\$655.4	\$5.5	\$0.1	\$0.0	\$1,097.9	\$0.3	\$761.5	\$2,172.3	\$5,623.4	\$1,417.1	\$81.4	\$0.0
8	Income Eligible Single Family	\$12,153.1	\$1,075.7	\$41.5	\$288.0	\$49.8	\$554.7	\$643.9	\$5.4	\$0.1	\$0.0	\$1,070.3	\$0.3	\$761.5	\$2,147.7	\$4,249.1	\$1,195.6	\$69.6	\$0.0
9	Income Eligible Multifamily	\$2,350.4	\$509.6	\$16.3	\$73.8	\$0.8	\$78.6	\$11.4	\$0.1	\$0.0	\$0.0	\$27.6	\$0.0	\$0.0	\$24.6	\$1,374.3	\$221.5	\$11.8	\$0.0
10	Commercial & Industrial	\$71,998.6	\$28,044.4	\$1,251.1	\$3,127.8	\$626.6	\$6,080.9	\$6,033.0	\$67.8	\$1,215.8	\$41.9	-\$202.7	-\$0.1	\$0.0	\$67.8	\$8,371.7	\$16,441.7	\$830.8	\$0.0
11	Large C&I New Construction	\$16,978.1	\$7,201.7	\$287.2	\$638.1	\$113.1	\$1,231.0	\$1,257.1	\$12.2	\$64.2	\$4.9	\$0.0	\$0.0	\$0.0	\$67.8	\$2,239.2	\$3,676.8	\$185.0	\$0.0
12	Large C&I Retrofit	\$50,017.5	\$18,357.1	\$858.7	\$2,317.4	\$485.2	\$4,531.3	\$4,476.8	\$52.6	\$1,117.5	\$35.3	-\$198.8	-\$0.1	\$0.0	\$0.0	\$5,952.1	\$11,450.5	\$581.6	\$0.0
13	Small Business Direct Install	\$5,003.1	\$2,485.6	\$105.3	\$172.4	\$28.2	\$318.7	\$299.1	\$3.1	\$34.2	\$1.7	-\$4.0	\$0.0	\$0.0	\$0.0	\$180.4	\$1,314.4	\$64.1	\$0.0
14	Total	\$136,507.9	\$44,197.3	\$1,838.2	\$4,377.7	\$853.2	\$8,507.2	\$8,667.8	\$92.9	\$1,233.3	\$42.3	\$7,344.8	\$2.0	\$4,314.6	\$2,865.3	\$22,616.3	\$28,065.3	\$1,489.7	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2028 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$52,437.8	\$14,689.5	\$538.5	\$977.3	\$354.7	\$1,814.4	\$2,034.8	\$38.3	\$23.8	\$0.6	\$7,076.2	\$1.9	\$4,447.6	\$576.2	\$8,931.3	\$10,338.0	\$594.7	\$0.0
2	Residential New Construction	\$9,204.0	\$1,699.6	\$46.0	\$165.3	\$17.4	\$217.7	\$165.9	\$1.9	\$23.7	\$0.6	\$760.1	\$0.2	\$2,815.5	\$24.8	\$1,513.0	\$1,682.3	\$69.9	\$0.0
3	Residential HVAC	\$21,037.8	\$9,659.8	\$331.7	\$281.4	\$77.1	\$485.0	\$520.2	\$8.2	\$0.0	\$0.0	\$483.2	\$0.1	\$13.2	\$0.0	\$5,406.2	\$3,570.6	\$201.1	\$0.0
4	EnergyWise Single Family	\$17,934.4	\$1,809.9	\$71.3	\$294.7	\$112.9	\$595.3	\$828.3	\$12.0	\$0.0	\$0.0	\$5,799.8	\$1.6	\$1,588.2	\$460.1	\$1,927.0	\$4,152.9	\$280.4	\$0.0
5	EnergyWise Multifamily	\$688.2	\$222.6	\$7.0	\$33.7	\$11.5	\$68.3	\$100.7	\$1.2	\$0.0	\$0.0	\$18.3	\$0.0	\$0.0	\$38.3	\$77.6	\$103.2	\$5.6	\$0.0
6	Residential Consumer Products	\$3,573.3	\$1,297.5	\$82.5	\$202.2	\$135.8	\$448.2	\$419.7	\$14.9	\$0.0	\$0.0	\$14.7	\$0.0	\$30.8	\$52.9	\$7.5	\$828.9	\$37.7	\$0.0
7	Income Eligible	\$14,417.3	\$1,564.1	\$57.5	\$395.9	\$96.6	\$656.3	\$701.2	\$10.3	\$0.1	\$0.0	\$1,106.1	\$0.3	\$649.4	\$1,815.9	\$5,949.4	\$1,334.9	\$79.3	\$0.0
8	Income Eligible Single Family	\$12,144.2	\$1,053.8	\$41.0	\$311.7	\$95.1	\$568.6	\$690.3	\$10.2	\$0.1	\$0.0	\$1,083.0	\$0.3	\$649.4	\$1,792.7	\$4,647.8	\$1,132.0	\$68.2	\$0.0
9	Income Eligible Multifamily	\$2,273.0	\$510.2	\$16.5	\$84.2	\$1.5	\$87.7	\$10.9	\$0.2	\$0.0	\$0.0	\$23.0	\$0.0	\$0.0	\$23.2	\$1,301.6	\$202.9	\$11.1	\$0.0
10	Commercial & Industrial	\$73,576.2	\$28,789.5	\$1,300.1	\$3,470.0	\$1,193.1	\$6,287.0	\$6,385.7	\$127.7	\$1,323.0	\$50.8	-\$192.6	-\$0.1	\$0.0	\$64.3	\$8,111.4	\$15,834.0	\$832.3	\$0.0
11	Large C&I New Construction	\$16,385.5	\$7,077.2	\$287.8	\$645.8	\$194.1	\$1,157.0	\$1,199.2	\$20.7	\$67.3	\$5.4	\$0.0	\$0.0	\$0.0	\$64.3	\$2,121.9	\$3,369.3	\$175.5	\$0.0
12	Large C&I Retrofit	\$52,245.8	\$19,245.8	\$906.5	\$2,636.7	\$945.9	\$4,807.4	\$4,880.6	\$101.3	\$1,214.8	\$43.3	-\$188.8	-\$0.1	\$0.0	\$0.0	\$5,818.5	\$11,239.2	\$594.7	\$0.0
13	Small Business Direct Install	\$4,944.9	\$2,466.6	\$105.8	\$187.5	\$53.0	\$322.5	\$306.0	\$5.7	\$40.9	\$2.1	-\$3.8	\$0.0	\$0.0	\$0.0	\$170.9	\$1,225.5	\$62.1	\$0.0
14	Total	\$140,431.2	\$45,043.1	\$1,896.1	\$4,843.1	\$1,644.5	\$8,757.7	\$9,121.7	\$176.3	\$1,346.8	\$51.4	\$7,989.6	\$2.2	\$5,097.0	\$2,456.3	\$22,992.0	\$27,506.9	\$1,506.3	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$53,473.6	\$14,997.5	\$547.3	\$1,045.6	\$421.8	\$1,782.6	\$2,007.3	\$43.4	\$26.5	\$0.6	\$7,405.1	\$2.0	\$4,664.6	\$574.7	\$9,079.4	\$10,273.1	\$602.1	\$0.0
2	Residential New Construction	\$9,809.1	\$1,664.0	\$45.0	\$189.8	\$19.2	\$237.1	\$165.7	\$2.0	\$26.4	\$0.6	\$917.9	\$0.2	\$2,995.6	\$13.0	\$1,702.1	\$1,756.2	\$74.3	\$0.0
3	Residential HVAC	\$21,318.9	\$9,968.8	\$340.4	\$300.9	\$89.9	\$492.2	\$547.1	\$9.2	\$0.0	\$0.0	\$503.9	\$0.1	\$14.4	\$0.0	\$5,416.8	\$3,434.7	\$200.4	\$0.0
4	EnergyWise Single Family	\$17,855.5	\$1,745.5	\$69.1	\$269.6	\$113.9	\$515.6	\$747.3	\$11.6	\$0.0	\$0.0	\$5,949.3	\$1.6	\$1,629.1	\$470.6	\$1,873.7	\$4,175.7	\$282.9	\$0.0
5	EnergyWise Multifamily	\$683.5	\$221.6	\$6.9	\$32.8	\$13.0	\$64.9	\$103.0	\$1.3	\$0.0	\$0.0	\$18.7	\$0.0	\$0.0	\$39.2	\$79.3	\$97.5	\$5.4	\$0.0
6	Residential Consumer Products	\$3,806.6	\$1,397.7	\$86.0	\$252.5	\$185.8	\$472.7	\$444.2	\$19.4	\$0.0	\$0.0	\$15.3	\$0.0	\$25.6	\$51.8	\$7.4	\$809.0	\$39.2	\$0.0
7	Income Eligible	\$13,687.3	\$1,394.9	\$51.4	\$370.1	\$98.0	\$584.0	\$646.5	\$10.0	\$0.1	\$0.0	\$1,110.7	\$0.3	\$665.1	\$1,855.8	\$5,584.9	\$1,240.7	\$74.8	\$0.0
8	Income Eligible Single Family	\$11,498.6	\$948.2	\$36.9	\$292.6	\$96.3	\$504.5	\$635.6	\$9.8	\$0.1	\$0.0	\$1,087.1	\$0.3	\$665.1	\$1,832.1	\$4,253.5	\$1,071.3	\$65.2	\$0.0
9	Income Eligible Multifamily	\$2,188.7	\$446.7	\$14.5	\$77.5	\$1.7	\$79.6	\$10.9	\$0.2	\$0.0	\$0.0	\$23.6	\$0.0	\$0.0	\$23.7	\$1,331.4	\$169.4	\$9.6	\$0.0
10	Commercial & Industrial	\$79,621.6	\$30,441.9	\$1,358.8	\$4,239.1	\$1,540.6	\$7,191.6	\$7,554.9	\$157.1	\$1,676.7	\$69.6	-\$196.9	-\$0.1	\$0.0	\$65.0	\$8,449.0	\$16,193.9	\$880.5	\$0.0
11	Large C&I New Construction	\$17,234.7	\$7,624.8	\$308.0	\$706.7	\$221.5	\$1,178.7	\$1,239.8	\$22.5	\$93.3	\$7.4	\$0.0	\$0.0	\$0.0	\$65.0	\$2,170.5	\$3,413.3	\$183.2	\$0.0
12	Large C&I Retrofit	\$57,122.7	\$20,185.1	\$939.4	\$3,313.6	\$1,252.4	\$5,660.9	\$5,975.3	\$127.8	\$1,526.7	\$59.3	-\$193.0	-\$0.1	\$0.0	\$0.0	\$6,103.6	\$11,539.4	\$632.3	\$0.0
13	Small Business Direct Install	\$5,264.2	\$2,632.0	\$111.4	\$218.7	\$66.7	\$352.0	\$339.8	\$6.8	\$56.7	\$2.9	-\$3.9	\$0.0	\$0.0	\$0.0	\$174.9	\$1,241.2	\$65.0	\$0.0
14	Total	\$146,782.6	\$46,834.3	\$1,957.4	\$5,654.8	\$2,060.4	\$9,558.2	\$10,208.7	\$210.5	\$1,703.2	\$70.2	\$8,319.0	\$2.2	\$5,329.7	\$2,495.4	\$23,113.3	\$27,707.6	\$1,557.4	\$0.0

Table E-4
Rhode Island Energy
Summary of 2027-2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$62,508.1		\$84,604.0	752
2	Residential New Construction	\$6,224.3	1.66	\$10,332.3	92
3	Residential HVAC	\$17,640.0	1.45	\$25,578.0	215
4	EnergyWise Single Family	\$29,842.1	1.17	\$34,915.3	367
5	EnergyWise Multifamily	\$2,033.6	1.97	\$4,006.2	30
6	Residential Consumer Products	\$5,552.4	1.76	\$9,772.2	47
7	Residential Marketing	\$1,165.3			
8	Residential Community Based Initiatives	\$50.4			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$23,701.7		\$42,497.4	269
12	Income Eligible Single Family	\$19,536.7	1.67	\$32,626.3	213
13	Income Eligible Multifamily	\$4,165.0	2.37	\$9,871.1	56
14	Commercial & Industrial	\$58,137.8		\$159,105.4	2,225
15	Large C&I New Construction	\$14,938.3	4.76	\$71,106.1	284
16	Large C&I Retrofit	\$36,104.0	2.06	\$74,374.3	1,856
17	Small Business Direct Install	\$6,916.2	1.97	\$13,625.0	85
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$179.2			
22	Regulatory	\$15,627.2			
23	EERMC	\$1,832.0			
24	OER	\$2,748.0			
25	Rhode Island Infrastructure Bank	\$11,047.2			
26	Total	\$159,974.8		\$286,206.9	3,245

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2027 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$20,935.5		\$28,270.3	251
2	Residential New Construction	\$1,873.7	1.66	\$3,110.4	28
3	Residential HVAC	\$6,058.2	1.45	\$8,784.4	74
4	EnergyWise Single Family	\$10,071.5	1.17	\$11,783.7	124
5	EnergyWise Multifamily	\$688.9	1.97	\$1,357.1	10
6	Residential Consumer Products	\$1,837.9	1.76	\$3,234.8	16
7	Residential Marketing	\$388.4			
8	Residential Community Based Initiatives	\$16.8			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$8,311.6		\$14,899.0	94
12	Income Eligible Single Family	\$6,856.3	1.67	\$11,450.0	75
13	Income Eligible Multifamily	\$1,455.3	2.37	\$3,449.0	20
14	Commercial & Industrial	\$19,859.8		\$54,265.6	762
15	Large C&I New Construction	\$5,063.2	4.76	\$24,100.9	96
16	Large C&I Retrofit	\$12,377.1	2.06	\$25,496.8	636
17	Small Business Direct Install	\$2,369.5	1.97	\$4,667.8	29
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$50.0			
22	Regulatory	\$5,210.0			
23	EERMC	\$611.0			
24	OER	\$916.6			
25	Rhode Island Infrastructure Bank	\$3,682.4			
26	Total	\$54,316.9		\$97,434.9	1,107

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2028 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$21,070.8		\$28,546.5	254
2	Residential New Construction	\$2,260.3	1.66	\$3,752.1	33
3	Residential HVAC	\$5,809.4	1.45	\$8,423.6	71
4	EnergyWise Single Family	\$10,068.7	1.17	\$11,780.4	124
5	EnergyWise Multifamily	\$678.9	1.97	\$1,337.5	10
6	Residential Consumer Products	\$1,848.2	1.76	\$3,252.9	16
7	Residential Marketing	\$388.4			
8	Residential Community Based Initiatives	\$16.8			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$8,024.0		\$14,397.2	91
12	Income Eligible Single Family	\$6,599.7	1.67	\$11,021.5	72
13	Income Eligible Multifamily	\$1,424.4	2.37	\$3,375.7	19
14	Commercial & Industrial	\$19,370.9		\$52,617.8	742
15	Large C&I New Construction	\$4,882.9	4.76	\$23,242.7	93
16	Large C&I Retrofit	\$12,092.8	2.06	\$24,911.2	622
17	Small Business Direct Install	\$2,266.0	1.97	\$4,464.0	28
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$129.2			
22	Regulatory	\$5,215.9			
23	EERMC	\$613.4			
24	OER	\$920.1			
25	Rhode Island Infrastructure Bank	\$3,682.4			
26	Total	\$53,681.6		\$95,561.5	1,087

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$20,501.8		\$27,787.2	246
2	Residential New Construction	\$2,090.2	1.66	\$3,469.7	31
3	Residential HVAC	\$5,772.5	1.45	\$8,370.1	70
4	EnergyWise Single Family	\$9,701.9	1.17	\$11,351.3	119
5	EnergyWise Multifamily	\$665.8	1.97	\$1,311.5	10
6	Residential Consumer Products	\$1,866.2	1.76	\$3,284.6	16
7	Residential Marketing	\$388.4			
8	Residential Community Based Initiatives	\$16.8			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$7,366.1		\$13,201.2	84
12	Income Eligible Single Family	\$6,080.7	1.67	\$10,154.8	66
13	Income Eligible Multifamily	\$1,285.4	2.37	\$3,046.4	17
14	Commercial & Industrial	\$18,907.1		\$52,222.0	721
15	Large C&I New Construction	\$4,992.1	4.76	\$23,762.5	95
16	Large C&I Retrofit	\$11,634.1	2.06	\$23,966.3	598
17	Small Business Direct Install	\$2,280.8	1.97	\$4,493.2	28
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$5,201.3			
23	EERMC	\$607.5			
24	OER	\$911.3			
25	Rhode Island Infrastructure Bank	\$3,682.4			
26	Total	\$51,976.3		\$93,210.4	1,051

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-5A
Rhode Island Energy
Summary of 2027-2029 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.45	\$190,152.0	\$62,508.1	\$11,931.6	\$3,128.6
2	Residential New Construction	4.20	\$28,123.4	\$6,224.3	\$471.9	\$0.11
3	Residential HVAC	3.14	\$81,264.3	\$17,640.0	\$8,242.8	\$0.05
4	EnergyWise Single Family	1.84	\$59,460.3	\$29,842.1	\$2,473.1	\$0.45
5	EnergyWise Multifamily	1.34	\$2,753.2	\$2,033.6	\$21.3	\$0.22
6	Residential Consumer Products	2.96	\$18,550.8	\$5,552.4	\$722.6	\$0.12
7	Residential Marketing		\$1,165.3			
8	Residential Community Based Initiatives		\$50.4			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	2.00	\$47,820.3	\$23,701.7	\$203.7	\$0.0
12	Income Eligible Single Family	2.04	\$40,283.3	\$19,536.7	\$203.7	\$0.52
13	Income Eligible Multifamily	1.81	\$7,537.0	\$4,165.0	\$0.0	\$0.24
14	Commercial & Industrial	3.40	\$320,288.5	\$58,137.8	\$23,231.9	\$12,753.0
15	Large C&I New Construction	3.66	\$69,255.3	\$14,938.3	\$3,983.2	\$0.05
16	Large C&I Retrofit	4.39	\$229,531.0	\$36,104.0	\$16,132.0	\$0.05
17	Small Business Direct Install	2.14	\$21,502.2	\$6,916.2	\$3,116.7	\$0.07
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$179.2			
22	Regulatory		\$15,627.2			
23	EERMC		\$1,832.0			
24	OER		\$2,748.0			
25	Rhode Island Infrastructure Bank		\$11,047.2			
26	Total	2.64	\$558,260.7	\$159,974.8	\$35,367.2	\$15,881.6

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2027 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.29	\$59,631.2	\$20,935.5	\$4,245.6	\$850.1
2	Residential New Construction	3.67	\$7,363.8	\$1,873.7	\$132.2	\$0.11
3	Residential HVAC	2.97	\$27,227.7	\$6,058.2	\$3,102.8	\$0.05
4	EnergyWise Single Family	1.76	\$19,022.6	\$10,071.5	\$740.0	\$0.42
5	EnergyWise Multifamily	1.30	\$904.7	\$688.9	\$8.2	\$0.21
6	Residential Consumer Products	2.43	\$5,112.4	\$1,837.9	\$262.4	\$0.11
7	Residential Marketing		\$388.4			
8	Residential Community Based Initiatives		\$16.8			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	1.91	\$15,912.1	\$8,311.6	\$0.0	\$0.41
12	Income Eligible Single Family	1.94	\$13,318.6	\$6,856.3	\$0.0	\$0.50
13	Income Eligible Multifamily	1.78	\$2,593.5	\$1,455.3	\$0.0	\$0.23
14	Commercial & Industrial	3.12	\$97,169.6	\$19,859.8	\$7,785.1	\$3,535.6
15	Large C&I New Construction	3.52	\$22,350.5	\$5,063.2	\$1,286.9	\$0.05
16	Large C&I Retrofit	3.82	\$68,000.2	\$12,377.1	\$5,406.5	\$0.05
17	Small Business Direct Install	1.97	\$6,818.9	\$2,369.5	\$1,091.7	\$0.07
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$50.0			
22	Regulatory		\$5,210.0			
23	EERMC		\$611.0			
24	OER		\$916.6			
25	Rhode Island Infrastructure Bank		\$3,682.4			
26	Total	2.44	\$172,712.9	\$54,316.9	\$12,030.7	\$4,385.7

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2028 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.47	\$64,291.0	\$21,070.8	\$3,879.7	\$1,067.1
2	Residential New Construction	4.14	\$10,073.4	\$2,260.3	\$173.8	\$0.11
3	Residential HVAC	3.17	\$26,743.2	\$5,809.4	\$2,615.9	\$0.05
4	EnergyWise Single Family	1.86	\$20,267.3	\$10,068.7	\$850.0	\$0.45
5	EnergyWise Multifamily	1.34	\$918.8	\$678.9	\$7.5	\$0.23
6	Residential Consumer Products	3.02	\$6,288.3	\$1,848.2	\$232.5	\$0.12
7	Residential Marketing		\$388.4			
8	Residential Community Based Initiatives		\$16.8			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	2.03	\$16,354.6	\$8,024.0	\$49.4	\$0.0
12	Income Eligible Single Family	2.08	\$13,827.4	\$6,599.7	\$49.4	\$0.52
13	Income Eligible Multifamily	1.77	\$2,527.2	\$1,424.4	\$0.0	\$0.23
14	Commercial & Industrial	3.41	\$106,067.5	\$19,370.9	\$7,466.5	\$4,245.2
15	Large C&I New Construction	3.70	\$22,719.2	\$4,882.9	\$1,252.6	\$0.06
16	Large C&I Retrofit	4.41	\$76,287.1	\$12,092.8	\$5,212.3	\$0.05
17	Small Business Direct Install	2.16	\$7,061.2	\$2,266.0	\$1,001.6	\$0.07
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$129.2			
22	Regulatory		\$5,215.9			
23	EERMC		\$613.4			
24	OER		\$920.1			
25	Rhode Island Infrastructure Bank		\$3,682.4			
26	Total	2.65	\$186,713.1	\$53,681.6	\$11,395.7	\$5,312.3

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2029 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.60	\$66,229.8	\$20,501.8	\$3,806.3	\$1,211.5
2	Residential New Construction	4.74	\$10,686.1	\$2,090.2	\$165.8	\$0.10
3	Residential HVAC	3.29	\$27,293.4	\$5,772.5	\$2,524.1	\$0.05
4	EnergyWise Single Family	1.91	\$20,170.4	\$9,701.9	\$883.1	\$0.47
5	EnergyWise Multifamily	1.38	\$929.7	\$665.8	\$5.6	\$0.23
6	Residential Consumer Products	3.41	\$7,150.2	\$1,866.2	\$227.7	\$0.12
7	Residential Marketing		\$388.4			
8	Residential Community Based Initiatives		\$16.8			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	2.07	\$15,553.6	\$7,366.1	\$154.3	\$0.0
12	Income Eligible Single Family	2.11	\$13,137.3	\$6,080.7	\$154.3	\$0.55
13	Income Eligible Multifamily	1.88	\$2,416.3	\$1,285.4	\$0.0	\$0.25
14	Commercial & Industrial	3.67	\$117,051.4	\$18,907.1	\$7,980.2	\$4,972.2
15	Large C&I New Construction	3.76	\$24,185.6	\$4,992.1	\$1,443.6	\$0.05
16	Large C&I Retrofit	4.97	\$85,243.7	\$11,634.1	\$5,513.2	\$0.05
17	Small Business Direct Install	2.31	\$7,622.1	\$2,280.8	\$1,023.4	\$0.07
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$5,201.3			
23	EERMC		\$607.5			
24	OER		\$911.3			
25	Rhode Island Infrastructure Bank		\$3,682.4			
26	Total	2.84	\$198,834.7	\$51,976.3	\$11,940.9	\$6,183.7

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5B
Rhode Island Energy
Summary of 2027-2029 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	2.01	\$155,917.1	\$62,508.1	\$11,931.6
2	Residential New Construction	3.85	\$25,800.6	\$6,224.3	\$471.9
3	Residential HVAC	2.48	\$64,213.3	\$17,640.0	\$8,242.8
4	EnergyWise Single Family	1.64	\$53,072.7	\$29,842.1	\$2,473.1
5	EnergyWise Multifamily	1.02	\$2,099.3	\$2,033.6	\$21.3
6	Residential Consumer Products	1.71	\$10,731.2	\$5,552.4	\$722.6
7	Residential Marketing		\$1,165.3		
8	Residential Community Based Initiatives		\$50.4		
9	Residential Pilots and Assessments		\$0.0		
10	Residential Demonstrations		\$0.0		
11	Income Eligible	1.78	\$42,608.1	\$23,701.7	\$203.7
12	Income Eligible Single Family	1.81	\$35,795.9	\$19,536.7	\$203.7
13	Income Eligible Multifamily	1.64	\$6,812.2	\$4,165.0	\$0.0
14	Commercial & Industrial	2.39	\$225,196.5	\$58,137.8	\$23,231.9
15	Large C&I New Construction	2.67	\$50,598.3	\$14,938.3	\$3,983.2
16	Large C&I Retrofit	3.05	\$159,386.0	\$36,104.0	\$16,132.0
17	Small Business Direct Install	1.52	\$15,212.2	\$6,916.2	\$3,116.7
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$179.2		
22	Regulatory		\$15,627.2		
23	EERMC		\$1,832.0		
24	OER		\$2,748.0		
25	Rhode Island Infrastructure Bank		\$11,047.2		
26	Total	2.01	\$423,721.6	\$159,974.8	\$35,367.2

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2027 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.92	\$50,005.7	\$20,935.5	\$4,245.6
2	Residential New Construction	3.38	\$6,787.4	\$1,873.7	\$132.2
3	Residential HVAC	2.39	\$21,856.6	\$6,058.2	\$3,102.8
4	EnergyWise Single Family	1.60	\$17,282.9	\$10,071.5	\$740.0
5	EnergyWise Multifamily	1.04	\$727.5	\$688.9	\$8.2
6	Residential Consumer Products	1.60	\$3,351.3	\$1,837.9	\$262.4
7	Residential Marketing		\$388.4		
8	Residential Community Based Initiatives		\$16.8		
9	Residential Pilots and Assessments		\$0.0		
10	Residential Demonstrations		\$0.0		
11	Income Eligible	1.74	\$14,503.5	\$8,311.6	\$0.0
12	Income Eligible Single Family	1.77	\$12,153.1	\$6,856.3	\$0.0
13	Income Eligible Multifamily	1.62	\$2,350.4	\$1,455.3	\$0.0
14	Commercial & Industrial	2.31	\$71,998.6	\$19,859.8	\$7,785.1
15	Large C&I New Construction	2.67	\$16,978.1	\$5,063.2	\$1,286.9
16	Large C&I Retrofit	2.81	\$50,017.5	\$12,377.1	\$5,406.5
17	Small Business Direct Install	1.45	\$5,003.1	\$2,369.5	\$1,091.7
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$50.0		
22	Regulatory		\$5,210.0		
23	EERMC		\$611.0		
24	OER		\$916.6		
25	Rhode Island Infrastructure Bank		\$3,682.4		
26	Total	1.93	\$136,507.9	\$54,316.9	\$12,030.7

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2028 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	2.02	\$52,437.8	\$21,070.8	\$3,879.7	\$1,067.1
2	Residential New Construction	3.78	\$9,204.0	\$2,260.3	\$173.8	
3	Residential HVAC	2.50	\$21,037.8	\$5,809.4	\$2,615.9	
4	EnergyWise Single Family	1.64	\$17,934.4	\$10,068.7	\$850.0	
5	EnergyWise Multifamily	1.00	\$688.2	\$678.9	\$7.5	
6	Residential Consumer Products	1.72	\$3,573.3	\$1,848.2	\$232.5	
7	Residential Marketing			\$388.4		
8	Residential Community Based Initiatives			\$16.8		
9	Residential Pilots and Assessments			\$0.0		
10	Residential Demonstrations			\$0.0		
11	Income Eligible	1.79	\$14,417.3	\$8,024.0	\$49.4	\$0.0
12	Income Eligible Single Family	1.83	\$12,144.2	\$6,599.7	\$49.4	
13	Income Eligible Multifamily	1.60	\$2,273.0	\$1,424.4	\$0.0	
14	Commercial & Industrial	2.37	\$73,576.2	\$19,370.9	\$7,466.5	\$4,245.2
15	Large C&I New Construction	2.67	\$16,385.5	\$4,882.9	\$1,252.6	
16	Large C&I Retrofit	3.02	\$52,245.8	\$12,092.8	\$5,212.3	
17	Small Business Direct Install	1.51	\$4,944.9	\$2,266.0	\$1,001.6	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$129.2		
22	Regulatory			\$5,215.9		
23	EERMC			\$613.4		
24	OER			\$920.1		
25	Rhode Island Infrastructure Bank			\$3,682.4		
26	Total	2.00	\$140,431.2	\$53,681.6	\$11,395.7	\$5,312.3

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2029 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	2.10	\$53,473.6	\$20,501.8	\$3,806.3
2	Residential New Construction	4.35	\$9,809.1	\$2,090.2	\$165.8
3	Residential HVAC	2.57	\$21,318.9	\$5,772.5	\$2,524.1
4	EnergyWise Single Family	1.69	\$17,855.5	\$9,701.9	\$883.1
5	EnergyWise Multifamily	1.02	\$683.5	\$665.8	\$5.6
6	Residential Consumer Products	1.82	\$3,806.6	\$1,866.2	\$227.7
7	Residential Marketing		\$388.4		
8	Residential Community Based Initiatives		\$16.8		
9	Residential Pilots and Assessments		\$0.0		
10	Residential Demonstrations		\$0.0		
11	Income Eligible	1.82	\$13,687.3	\$7,366.1	\$154.3
12	Income Eligible Single Family	1.84	\$11,498.6	\$6,080.7	\$154.3
13	Income Eligible Multifamily	1.70	\$2,188.7	\$1,285.4	\$0.0
14	Commercial & Industrial	2.50	\$79,621.6	\$18,907.1	\$7,980.2
15	Large C&I New Construction	2.68	\$17,234.7	\$4,992.1	\$1,443.6
16	Large C&I Retrofit	3.33	\$57,122.7	\$11,634.1	\$5,513.2
17	Small Business Direct Install	1.59	\$5,264.2	\$2,280.8	\$1,023.4
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$0.0		
22	Regulatory		\$5,201.3		
23	EERMC		\$607.5		
24	OER		\$911.3		
25	Rhode Island Infrastructure Bank		\$3,682.4		
26	Total	2.09	\$146,782.6	\$51,976.3	\$11,940.9

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-6
Rhode Island Energy
Summary of 2027-2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	37,805	512,938	3,190	6,079	477	9,638	47,550	868,185	10,904	236,836	10,411	93,940
2	Residential New Construction	2,599	58,225	348	238	476	9,625	4,328	94,647	6,275	149,006	1,183	18,365
3	Residential HVAC	19,301	330,588	1,060	1,188	0	0	4,903	54,172	43	730	3,655	14,083
4	EnergyWise Single Family	5,565	66,797	717	1,663	0	0	38,087	714,894	4,503	85,862	3,774	55,859
5	EnergyWise Multifamily	502	9,067	59	177	0	0	116	2,507	0	0	95	441
6	Residential Consumer Products	9,838	48,261	1,006	2,813	1	14	116	1,965	83	1,237	1,705	5,192
7	Income Eligible	3,772	55,060	920	1,398	2	32	7,735	136,919	2,706	36,462	1,349	13,519
8	Income Eligible Single Family	2,693	37,430	622	1,362	2	32	7,591	133,748	2,706	36,462	1,152	12,760
9	Income Eligible Multifamily	1,079	17,630	298	35	0	0	144	3,171	0	0	197	759
10	Commercial & Industrial	97,390	1,080,285	13,210	19,257	48,005	591,487	-2,348	-22,977	0	0	19,402	84,634
11	Large C&I New Construction	19,804	274,820	2,245	2,988	5,188	25,941	0	0	0	0	3,711	12,208
12	Large C&I Retrofit	69,061	708,056	10,216	15,330	41,268	550,034	-2,298	-22,528	0	0	14,133	66,997
13	Small Business Direct Install	8,524	97,409	749	940	1,549	15,513	-50	-449	0	0	1,558	5,428
14	Total	138,966	1,648,284	17,320	26,734	48,484	601,157	52,937	982,127	13,610	273,298	31,163	192,093

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2027 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	12,962	175,870	1,104	2,030	128	2,587	15,350	277,894	3,219	69,063	3,849	32,313
2	Residential New Construction	749	16,737	94	67	128	2,582	1,115	24,380	1,708	40,577	348	5,071
3	Residential HVAC	6,738	115,782	391	406	0	0	1,483	16,399	14	245	1,457	6,012
4	EnergyWise Single Family	1,980	23,819	255	593	0	0	12,662	235,392	1,479	27,985	1,332	18,798
5	EnergyWise Multifamily	180	3,244	21	63	0	0	45	964	0	0	39	194
6	Residential Consumer Products	3,314	16,288	343	901	0	4	45	760	17	257	672	2,237
7	Income Eligible	1,378	20,067	324	479	1	12	2,693	47,018	1,032	13,854	525	5,013
8	Income Eligible Single Family	984	13,688	216	466	1	12	2,638	45,799	1,032	13,854	442	4,670
9	Income Eligible Multifamily	394	6,379	107	13	0	0	55	1,219	0	0	83	344
10	Commercial & Industrial	32,912	363,095	4,339	6,146	14,102	183,515	-837	-8,164	0	0	7,406	33,564
11	Large C&I New Construction	6,794	94,822	789	1,052	1,553	7,767	0	0	0	0	1,461	5,411
12	Large C&I Retrofit	23,145	235,017	3,293	4,777	12,128	171,528	-819	-8,004	0	0	5,323	25,846
13	Small Business Direct Install	2,973	33,255	257	317	421	4,221	-18	-159	0	0	623	2,308
14	Total	47,252	559,032	5,767	8,654	14,231	186,114	17,207	316,749	4,251	82,918	11,781	70,891

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2028 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	12,416	169,474	1,044	2,030	168	3,385	15,956	292,125	3,803	82,930	3,460	31,554
2	Residential New Construction	948	21,322	122	86	167	3,380	1,476	32,268	2,241	53,215	423	6,454
3	Residential HVAC	6,242	107,031	337	384	0	0	1,696	18,733	14	235	1,189	4,549
4	EnergyWise Single Family	1,834	22,329	238	564	0	0	12,712	239,751	1,512	28,939	1,255	18,704
5	EnergyWise Multifamily	164	2,961	20	57	0	0	36	774	0	0	31	137
6	Residential Consumer Products	3,228	15,831	328	938	0	5	35	599	36	541	562	1,710
7	Income Eligible	1,268	18,750	316	484	1	10	2,545	45,435	837	11,315	443	4,417
8	Income Eligible Single Family	903	12,675	211	472	1	10	2,501	44,459	837	11,315	377	4,173
9	Income Eligible Multifamily	365	6,076	105	11	0	0	44	976	0	0	66	244
10	Commercial & Industrial	31,776	353,996	4,248	6,148	14,889	186,112	-761	-7,421	0	0	6,304	26,974
11	Large C&I New Construction	6,347	88,306	723	963	1,553	7,767	0	0	0	0	1,186	3,812
12	Large C&I Retrofit	22,681	234,111	3,284	4,884	12,855	173,530	-745	-7,277	0	0	4,617	21,443
13	Small Business Direct Install	2,747	31,579	241	302	481	4,815	-16	-145	0	0	501	1,720
14	Total	45,460	542,221	5,608	8,663	15,058	189,507	17,741	330,139	4,640	94,246	10,208	62,946

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	12,427	167,594	1,042	2,019	181	3,667	16,244	298,166	3,882	84,842	3,102	30,073
2	Residential New Construction	902	20,166	133	84	181	3,662	1,736	37,999	2,326	55,214	411	6,840
3	Residential HVAC	6,321	107,774	332	398	0	0	1,724	19,040	15	251	1,009	3,522
4	EnergyWise Single Family	1,750	20,650	224	506	0	0	12,712	239,751	1,512	28,939	1,186	18,357
5	EnergyWise Multifamily	159	2,862	18	57	0	0	36	769	0	0	25	110
6	Residential Consumer Products	3,296	16,142	335	973	0	5	36	606	29	439	471	1,245
7	Income Eligible	1,125	16,243	280	435	1	10	2,497	44,466	836	11,292	381	4,088
8	Income Eligible Single Family	805	11,068	194	424	1	10	2,453	43,490	836	11,292	332	3,917
9	Income Eligible Multifamily	320	5,175	87	11	0	0	44	976	0	0	48	171
10	Commercial & Industrial	32,702	363,194	4,623	6,963	19,014	221,860	-751	-7,392	0	0	5,692	24,095
11	Large C&I New Construction	6,663	91,691	733	973	2,081	10,407	0	0	0	0	1,065	2,985
12	Large C&I Retrofit	23,235	238,928	3,639	5,668	16,285	204,976	-735	-7,247	0	0	4,193	19,709
13	Small Business Direct Install	2,804	32,575	251	322	647	6,477	-16	-145	0	0	434	1,401
14	Total	46,255	547,031	5,945	9,417	19,196	225,536	17,990	335,239	4,718	96,134	9,174	58,256

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-7
Rhode Island Energy
Summary of 2027-2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$77,474.1	\$43,239.2	-\$4,886.7	\$7,044.9
2 Residential New Construction	\$15,922.8	\$13,600.0	\$419.4	\$891.3
3 Residential HVAC	\$35,792.1	\$18,741.1	\$16,577.9	\$24,820.7
4 EnergyWise Single Family	\$14,683.3	\$8,295.7	-\$24,234.4	-\$21,761.3
5 EnergyWise Multifamily	-\$25.1	-\$679.0	-\$770.4	-\$749.1
6 Residential Consumer Products	\$11,101.0	\$3,281.4	\$3,120.7	\$3,843.3
7 Income Eligible	-\$1,389.9	-\$6,602.1	-\$14,281.2	-\$14,077.4
8 Income Eligible Single Family	-\$228.1	-\$4,715.5	-\$12,279.2	-\$12,075.5
9 Income Eligible Multifamily	-\$1,161.8	-\$1,886.6	-\$2,002.0	-\$2,002.0
10 Commercial & Industrial	\$194,700.7	\$99,608.6	\$100,506.2	\$123,738.0
11 Large C&I New Construction	\$38,632.3	\$19,975.3	\$19,975.3	\$23,958.4
12 Large C&I Retrofit	\$147,425.3	\$77,280.3	\$78,160.2	\$94,292.2
13 Small Business Direct Install	\$8,643.1	\$2,353.1	\$2,370.7	\$5,487.4
14 Total	\$270,784.9	\$136,245.8	\$81,338.3	\$116,705.5

Table E-7
Rhode Island Energy
Summary of 2027 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$22,155.2	\$12,529.7	-\$1,850.5	\$2,395.1
2 Residential New Construction	\$3,916.1	\$3,339.7	-\$53.9	\$78.4
3 Residential HVAC	\$11,458.4	\$6,087.2	\$5,458.1	\$8,560.9
4 EnergyWise Single Family	\$4,162.5	\$2,422.7	-\$7,856.0	-\$7,116.0
5 EnergyWise Multifamily	-\$30.7	-\$207.9	-\$241.8	-\$233.7
6 Residential Consumer Products	\$2,649.0	\$887.9	\$843.2	\$1,105.6
7 Income Eligible	-\$986.4	-\$2,394.9	-\$5,023.6	-\$5,023.6
8 Income Eligible Single Family	-\$569.9	-\$1,735.4	-\$4,321.3	-\$4,321.3
9 Income Eligible Multifamily	-\$416.4	-\$659.5	-\$702.3	-\$702.3
10 Commercial & Industrial	\$55,428.2	\$30,257.2	\$30,564.2	\$38,349.3
11 Large C&I New Construction	\$12,234.7	\$6,862.3	\$6,862.3	\$8,149.2
12 Large C&I Retrofit	\$40,698.7	\$22,716.0	\$23,016.9	\$28,423.5
13 Small Business Direct Install	\$2,494.7	\$678.9	\$685.0	\$1,776.7
14 Total	\$76,597.0	\$40,392.0	\$23,690.1	\$35,720.8

Table E-7
Rhode Island Energy
Summary of 2028 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$26,517.1	\$14,663.9	-\$1,807.0	\$2,072.7
2 Residential New Construction	\$5,694.4	\$4,825.0	\$165.5	\$339.4
3 Residential HVAC	\$11,865.7	\$6,160.2	\$5,411.4	\$8,027.2
4 EnergyWise Single Family	\$5,148.5	\$2,815.6	-\$8,157.7	-\$7,307.7
5 EnergyWise Multifamily	-\$5.9	-\$236.5	-\$264.9	-\$257.4
6 Residential Consumer Products	\$3,814.4	\$1,099.4	\$1,038.8	\$1,271.3
7 Income Eligible	-\$264.6	-\$2,201.9	-\$4,711.1	-\$4,661.7
8 Income Eligible Single Family	\$112.4	-\$1,570.8	-\$4,044.2	-\$3,994.7
9 Income Eligible Multifamily	-\$376.9	-\$631.1	-\$666.9	-\$666.9
10 Commercial & Industrial	\$64,715.4	\$32,224.0	\$32,515.6	\$39,982.2
11 Large C&I New Construction	\$12,756.1	\$6,422.3	\$6,422.3	\$7,674.9
12 Large C&I Retrofit	\$49,098.4	\$25,057.1	\$25,343.0	\$30,555.3
13 Small Business Direct Install	\$2,860.9	\$744.6	\$750.3	\$1,751.9
14 Total	\$90,967.9	\$44,686.0	\$25,997.6	\$37,393.2

Table E-7
Rhode Island Energy
Summary of 2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$28,801.8	\$16,045.7	-\$1,229.3	\$2,577.0
2 Residential New Construction	\$6,312.3	\$5,435.3	\$307.8	\$473.6
3 Residential HVAC	\$12,468.1	\$6,493.6	\$5,708.5	\$8,232.6
4 EnergyWise Single Family	\$5,372.3	\$3,057.3	-\$8,220.7	-\$7,337.6
5 EnergyWise Multifamily	\$11.6	-\$234.6	-\$263.6	-\$258.0
6 Residential Consumer Products	\$4,637.6	\$1,294.0	\$1,238.7	\$1,466.4
7 Income Eligible	-\$139.0	-\$2,005.3	-\$4,546.5	-\$4,392.2
8 Income Eligible Single Family	\$229.5	-\$1,409.3	-\$3,913.7	-\$3,759.4
9 Income Eligible Multifamily	-\$368.4	-\$596.0	-\$632.7	-\$632.7
10 Commercial & Industrial	\$74,557.1	\$37,127.4	\$37,426.3	\$45,406.6
11 Large C&I New Construction	\$13,641.6	\$6,690.7	\$6,690.7	\$8,134.3
12 Large C&I Retrofit	\$57,628.2	\$29,507.2	\$29,800.2	\$35,313.5
13 Small Business Direct Install	\$3,287.4	\$929.5	\$935.4	\$1,958.8
14 Total	\$103,220.0	\$51,167.8	\$31,650.6	\$43,591.4

Table E-8A
Rhode Island Energy
Summary of 2027-2029 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$107,813.4	\$44,254.7	\$24,816.1	\$2,911.0	\$11,872.5	\$5,389.8	\$6,021.7	\$101.3	\$23.7	\$8.3	\$7,325.8	\$34.1	\$4,432.9	\$621.6	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$12,229.6	\$4,637.2	\$1,912.9	\$471.1	\$547.2	\$613.5	\$454.7	\$4.6	\$23.6	\$8.3	\$779.7	\$3.6	\$2,753.1	\$20.2	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$52,353.4	\$29,603.4	\$15,648.4	\$867.8	\$2,615.9	\$1,494.5	\$1,597.7	\$22.0	\$0.0	\$0.0	\$487.1	\$2.4	\$14.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$25,425.3	\$5,387.5	\$3,217.3	\$857.0	\$3,595.1	\$1,735.1	\$2,404.7	\$30.3	\$0.0	\$0.0	\$6,021.7	\$28.0	\$1,640.9	\$507.5	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$2,065.1	\$675.4	\$316.7	\$101.0	\$389.2	\$207.5	\$310.1	\$3.3	\$0.0	\$0.0	\$20.6	\$0.1	\$0.0	\$41.3	\$0.0	\$0.0	\$0.0	\$0.0
6	Residential Consumer Products	\$15,739.9	\$3,951.1	\$3,720.8	\$614.0	\$4,725.1	\$1,339.3	\$1,254.5	\$41.1	\$0.0	\$0.0	\$16.8	\$0.1	\$24.6	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible	\$19,408.1	\$4,544.3	\$2,552.0	\$1,127.7	\$3,057.4	\$1,873.7	\$2,003.1	\$25.8	\$0.1	\$0.0	\$1,160.1	\$5.4	\$726.6	\$2,045.4	\$196.6	\$89.9	\$0.0	\$0.0
8	Income Eligible Single Family	\$16,599.6	\$3,077.7	\$1,826.3	\$892.3	\$3,007.3	\$1,627.8	\$1,969.9	\$25.3	\$0.1	\$0.0	\$1,134.2	\$5.3	\$726.6	\$2,020.4	\$196.6	\$89.9	\$0.0	\$0.0
9	Income Eligible Multifamily	\$2,808.5	\$1,466.6	\$725.8	\$235.5	\$50.1	\$245.9	\$33.2	\$0.4	\$0.0	\$0.0	\$26.0	\$0.1	\$0.0	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0
10	Commercial & Industrial	\$240,934.3	\$87,275.8	\$59,206.1	\$10,836.9	\$41,894.1	\$19,559.5	\$19,973.5	\$352.7	\$1,475.4	\$499.5	-\$207.3	-\$1.0	\$0.0	\$69.0	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I New Construction	\$51,363.3	\$21,903.6	\$13,366.4	\$1,990.6	\$6,592.0	\$3,566.8	\$3,696.0	\$55.4	\$78.7	\$44.8	\$0.0	\$0.0	\$0.0	\$69.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$172,677.6	\$57,788.0	\$40,965.4	\$8,267.7	\$33,458.6	\$14,999.6	\$15,332.7	\$281.6	\$1,350.6	\$437.5	-\$203.2	-\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$16,893.5	\$7,584.2	\$4,874.3	\$578.6	\$1,843.5	\$993.1	\$944.8	\$15.7	\$46.1	\$17.3	-\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$368,155.7	\$136,074.8	\$86,574.3	\$14,875.5	\$56,824.0	\$26,823.0	\$27,998.2	\$479.7	\$1,499.2	\$507.8	\$8,278.7	\$38.6	\$5,159.5	\$2,736.0	\$196.6	\$89.9	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8A
Rhode Island Energy
Summary of 2027 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric							Non Electric										Societal
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$33,282.8	\$14,567.6	\$8,109.9	\$888.1	\$2,186.7	\$1,792.9	\$1,979.5	\$19.6	\$6.1	\$2.0	\$2,257.4	\$10.7	\$1,243.6	\$218.8	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$3,209.7	\$1,273.6	\$519.8	\$116.1	\$90.1	\$158.8	\$123.1	\$0.8	\$6.1	\$2.0	\$192.4	\$0.9	\$719.2	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$17,209.3	\$9,974.8	\$5,217.5	\$285.5	\$532.3	\$517.3	\$530.4	\$4.6	\$0.0	\$0.0	\$141.6	\$0.7	\$4.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$8,048.5	\$1,832.1	\$1,082.4	\$292.7	\$766.1	\$624.2	\$829.1	\$6.7	\$0.0	\$0.0	\$1,909.5	\$9.0	\$514.9	\$181.8	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$659.9	\$231.2	\$107.3	\$34.5	\$83.6	\$74.3	\$106.3	\$0.7	\$0.0	\$0.0	\$7.6	\$0.0	\$0.0	\$14.2	\$0.0	\$0.0	\$0.0	\$0.0
6	Residential Consumer Products	\$4,155.5	\$1,255.9	\$1,182.9	\$159.3	\$714.6	\$418.3	\$390.6	\$6.8	\$0.0	\$0.0	\$6.3	\$0.0	\$4.9	\$16.0	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible	\$6,265.0	\$1,585.3	\$882.9	\$361.7	\$629.2	\$633.3	\$655.4	\$5.5	\$0.0	\$0.0	\$384.3	\$1.8	\$266.5	\$760.3	\$68.0	\$30.8	\$0.0	\$0.0
8	Income Eligible Single Family	\$5,313.1	\$1,075.7	\$633.1	\$288.0	\$618.8	\$554.7	\$643.9	\$5.4	\$0.0	\$0.0	\$374.6	\$1.8	\$266.5	\$751.7	\$68.0	\$30.8	\$0.0	\$0.0
9	Income Eligible Multifamily	\$952.0	\$509.6	\$249.8	\$73.8	\$10.4	\$78.6	\$11.4	\$0.1	\$0.0	\$0.0	\$9.6	\$0.0	\$0.0	\$8.6	\$0.0	\$0.0	\$0.0	\$0.0
10	Commercial & Industrial	\$70,572.0	\$28,044.4	\$18,913.6	\$3,127.8	\$7,791.1	\$6,080.9	\$6,033.0	\$67.8	\$425.5	\$135.4	-\$71.0	-\$0.4	\$0.0	\$23.7	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I New Construction	\$16,140.7	\$7,201.7	\$4,335.0	\$638.1	\$1,407.2	\$1,231.0	\$1,257.1	\$12.2	\$22.5	\$12.4	\$0.0	\$0.0	\$0.0	\$23.7	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$49,199.0	\$18,357.1	\$12,990.5	\$2,317.4	\$6,033.5	\$4,531.3	\$4,476.8	\$52.6	\$391.1	\$118.6	-\$69.6	-\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$5,232.3	\$2,485.6	\$1,588.1	\$172.4	\$350.4	\$318.7	\$299.1	\$3.1	\$12.0	\$4.3	-\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$110,119.9	\$44,197.3	\$27,906.4	\$4,377.7	\$10,606.9	\$8,507.2	\$8,667.8	\$92.9	\$431.6	\$137.4	\$2,570.7	\$12.2	\$1,510.1	\$1,002.8	\$68.0	\$30.8	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8A
Rhode Island Energy
Summary of 2028 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
						Electric						Non Electric					Societal		
1	Residential	\$36,519.6	\$14,689.5	\$8,287.8	\$977.3	\$4,419.8	\$1,814.4	\$2,034.8	\$38.3	\$8.3	\$3.0	\$2,476.7	\$11.5	\$1,556.7	\$201.7	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$4,444.7	\$1,699.6	\$704.6	\$165.3	\$217.1	\$217.7	\$165.9	\$1.9	\$8.3	\$2.9	\$266.1	\$1.2	\$985.4	\$8.7	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$17,241.1	\$9,659.8	\$5,151.0	\$281.4	\$961.0	\$485.0	\$520.2	\$8.2	\$0.0	\$0.0	\$169.1	\$0.8	\$4.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$8,788.2	\$1,809.9	\$1,084.0	\$294.7	\$1,407.7	\$595.3	\$828.3	\$12.0	\$0.0	\$0.0	\$2,029.9	\$9.4	\$555.9	\$161.0	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$695.4	\$222.6	\$105.5	\$33.7	\$143.5	\$68.3	\$100.7	\$1.2	\$0.0	\$0.0	\$6.4	\$0.0	\$0.0	\$13.4	\$0.0	\$0.0	\$0.0	\$0.0
6	Residential Consumer Products	\$5,350.2	\$1,297.5	\$1,242.6	\$202.2	\$1,690.5	\$448.2	\$419.7	\$14.9	\$0.0	\$0.0	\$5.2	\$0.0	\$10.8	\$18.5	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible	\$6,758.9	\$1,564.1	\$881.9	\$395.9	\$1,204.7	\$656.3	\$701.2	\$10.3	\$0.0	\$0.0	\$387.1	\$1.8	\$227.3	\$635.5	\$63.6	\$29.2	\$0.0	\$0.0
8	Income Eligible Single Family	\$5,777.4	\$1,053.8	\$628.5	\$311.7	\$1,186.0	\$568.6	\$690.3	\$10.2	\$0.0	\$0.0	\$379.1	\$1.8	\$227.3	\$627.4	\$63.6	\$29.2	\$0.0	\$0.0
9	Income Eligible Multifamily	\$981.5	\$510.2	\$253.4	\$84.2	\$18.7	\$87.7	\$10.9	\$0.2	\$0.0	\$0.0	\$8.1	\$0.0	\$0.0	\$8.1	\$0.0	\$0.0	\$0.0	\$0.0
10	Commercial & Industrial	\$80,220.8	\$28,789.5	\$19,715.1	\$3,470.0	\$14,870.2	\$6,287.0	\$6,385.7	\$127.7	\$463.1	\$157.8	-\$67.4	-\$0.3	\$0.0	\$22.5	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I New Construction	\$16,941.7	\$7,077.2	\$4,362.1	\$645.8	\$2,420.0	\$1,157.0	\$1,199.2	\$20.7	\$23.6	\$13.7	\$0.0	\$0.0	\$0.0	\$22.5	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$57,710.8	\$19,245.8	\$13,751.7	\$2,636.7	\$11,789.8	\$4,807.4	\$4,880.6	\$101.3	\$425.2	\$138.7	-\$66.1	-\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$5,568.4	\$2,466.6	\$1,601.3	\$187.5	\$660.4	\$322.5	\$306.0	\$5.7	\$14.3	\$5.4	-\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$123,499.4	\$45,043.1	\$28,884.8	\$4,843.1	\$20,494.6	\$8,757.7	\$9,121.7	\$176.3	\$471.4	\$160.8	\$2,796.4	\$13.0	\$1,784.0	\$859.7	\$63.6	\$29.2	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8B
Rhode Island Energy
Summary of 2027-2029 PIM (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$107,813.4	\$63,118.8	\$44,694.6	\$44,694.6	7%	\$3,128.6	\$3,910.8	\$107,813.4	\$0.0
2	Income Eligible	\$19,408.1	\$24,312.4	-\$4,904.3	\$2,000.0	25%	\$500.0	\$625.0	\$19,408.1	\$751.5
3	Commercial & Industrial	\$240,934.3	\$58,748.4	\$182,185.9	\$182,185.9	7%	\$12,753.0	\$15,941.3	\$240,934.3	\$0.0

Table E-8B
Rhode Island Energy
Summary of 2027 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)	
	Performance Incentive							SQA		
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA	
1	Residential	\$33,282.8	\$21,139.2	\$12,143.7	\$12,143.7	7%	\$850.1	\$1,062.6	\$33,282.8	\$0.0
2	Income Eligible	\$6,265.0	\$8,515.2	-\$2,250.2	\$2,000.0	25%	\$500.0	\$625.0	\$6,265.0	\$242.6
3	Commercial & Industrial	\$70,572.0	\$20,063.5	\$50,508.6	\$50,508.6	7%	\$3,535.6	\$4,419.5	\$70,572.0	\$0.0

Table E-8B
Rhode Island Energy
Summary of 2028 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)	
	Performance Incentive							SQA		
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA	
1	Residential	\$36,519.6	\$21,275.3	\$15,244.4	\$15,244.4	7%	\$1,067.1	\$1,333.9	\$36,519.6	\$0.0
2	Income Eligible	\$6,758.9	\$8,228.5	-\$1,469.6	\$2,000.0	25%	\$500.0	\$625.0	\$6,758.9	\$261.7
3	Commercial & Industrial	\$80,220.8	\$19,575.4	\$60,645.5	\$60,645.5	7%	\$4,245.2	\$5,306.5	\$80,220.8	\$0.0

Table E-9
Rhode Island Energy
Summary of 2027 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$19,952.9	\$3,349.7	\$45,231.7	\$68,534.3	\$19,952.9	\$3,349.7	\$45,231.7	\$68,534.3	\$5,385.3	\$1,764.3	\$17,187.3	\$24,336.9
2 Energy Efficiency Collections (\$000)	\$20,939.8	\$1,682.6	\$30,449.7	\$53,072.2	\$2,302.6	\$185.0	\$3,348.3	\$5,835.9	\$20,939.8	\$1,682.6	\$30,449.7	\$53,072.2
3 Long-Term Net Bill Savings (\$000)	-\$986.9	\$1,667.1	\$14,781.9	\$15,462.1	\$17,650.4	\$3,164.6	\$41,883.4	\$62,698.4	-\$15,554.5	\$81.8	-\$13,262.5	-\$28,735.2
4 Long-Term Net Bill Impact (%)	0.01%	-0.17%	-0.15%	-0.07%	-1.25%	-3.01%	-3.83%	-2.40%	0.12%	-0.01%	0.13%	0.12%
5 Average Measure Life (years over which bill savings accrue)	16	15	12	14	16	15	12	14	16	15	12	14
6 Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7 Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table E-9
Rhode Island Energy
Summary of 2028 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$20,447.5	\$3,481.9	\$47,553.1	\$71,482.5	\$20,447.5	\$3,481.9	\$47,553.1	\$71,482.5	\$5,758.0	\$1,917.8	\$18,763.6	\$26,439.4
2 Energy Efficiency Collections (\$000)	\$21,067.7	\$1,692.8	\$30,523.2	\$53,283.7	\$2,316.6	\$186.1	\$3,356.4	\$5,859.1	\$21,067.7	\$1,692.8	\$30,523.2	\$53,283.7
3 Long-Term Net Bill Savings (\$000)	-\$620.2	\$1,789.1	\$17,029.9	\$18,198.8	\$18,130.9	\$3,295.8	\$44,196.7	\$65,623.4	-\$15,309.7	\$225.0	-\$11,759.7	-\$26,844.3
4 Long-Term Net Bill Impact (%)	0.00%	-0.19%	-0.17%	-0.08%	-1.28%	-3.12%	-4.03%	-2.50%	0.12%	-0.02%	0.12%	0.11%
5 Average Measure Life (years over which bill savings accrue)	16	15	12	14	16	15	12	14	16	15	12	14
6 Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7 Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table E-9
Rhode Island Energy
Summary of 2029 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$20,845.5	\$3,154.9	\$52,484.0	\$76,484.4	\$20,845.5	\$3,154.9	\$52,484.0	\$76,484.4	\$5,848.0	\$1,760.0	\$22,042.1	\$29,650.1
2 Energy Efficiency Collections (\$000)	\$20,902.4	\$1,679.5	\$30,169.8	\$52,751.7	\$2,298.4	\$184.7	\$3,317.5	\$5,800.6	\$20,902.4	\$1,679.5	\$30,169.8	\$52,751.7
3 Long-Term Net Bill Savings (\$000)	-\$56.9	\$1,475.4	\$22,314.2	\$23,732.7	\$18,547.1	\$2,970.2	\$49,166.5	\$70,683.8	-\$15,054.4	\$80.5	-\$8,127.7	-\$23,101.6
4 Long-Term Net Bill Impact (%)	0.00%	-0.15%	-0.22%	-0.10%	-1.30%	-2.79%	-4.48%	-2.69%	0.12%	-0.01%	0.08%	0.10%
5 Average Measure Life (years over which bill savings accrue)	16	15	12	14	16	15	12	14	16	15	12	14
6 Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7 Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table E-10
Rhode Island Energy
Historical Data

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1 Planned Budget (\$000)	\$94,600.0	\$107,500.0	\$111,088.9	\$116,786.3	\$108,671.3	\$102,432.6	\$95,254.3	\$82,042.3	\$62,937.0	\$58,702.5	\$58,993.9	\$58,160.0
2 Actual Budget (\$000)	\$93,000.0	\$100,729.2	\$88,200.0	\$94,600.0	\$80,851.6	\$99,945.8	\$86,332.5	\$0.0				
3 Planned Performance Incentive (\$000)	\$4,436.0	\$4,905.0	\$5,054.4	\$5,500.0	\$3,390.2	\$3,359.2	\$3,075.1	\$2,714.4	\$2,852.4	\$4,385.7	\$5,312.3	\$6,183.7
4 Actual Performance Incentive (\$000)	\$4,940.4	\$3,290.2	\$3,242.7	\$3,464.6	\$3,048.3	\$2,411.8	\$256.0	\$0.0				
5 Net Annual MWh Energy Savings Achieved (%)	116%	98%	79%	83%	85%	82%	87%	0%				
6 Net Annual Summer Demand kW Savings Achieved (%)	110%	98%	88%	95%	94%	97%	84%	0%				
7 Energy Efficiency Program Charge (\$ / kWh)	\$0.00972	\$0.01121	\$0.01323	\$0.01113	\$0.01213	\$0.00960	\$0.01139	\$0.00903	\$0.00754	\$0.00711	\$0.00714	\$0.00707
8 Annual Cost to 500 kWh per Month Residential Customer w/o Tax (\$)	\$58.32	\$67.26	\$79.38	\$66.78	\$72.78	\$57.60	\$68.34	\$54.18	\$45.24	\$42.66	\$42.84	\$42.42
9 Annual Cost to 500 kWh per Month Residential Customer w/ Tax (\$)	\$60.75	\$70.06	\$82.69	\$69.56	\$75.81	\$60.00	\$71.19	\$56.44	\$47.13	\$44.44	\$44.63	\$44.19

Notes:

1) Row 9 assumes tax rate of 4%.