

Table G-1
Rhode Island Energy
Summary of 2027 Energy Efficiency Charge

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget (\$000)	\$17,521.3	\$10,138.8	\$8,754.0
2 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0	\$0.0	\$0.0
3 Low Income Weatherization in Base Rates (\$000)	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit (\$000)	\$0.0	\$0.0	\$0.0
5 Total Other Funding (\$000)	\$0.0	\$0.0	\$0.0
6 Customer Funding Required (\$000)	\$17,521.3	\$10,138.8	\$8,754.0
7 Income Eligible Subsidization (%)	25%	0%	75%
8 Customer Funding Required w/ Income Eligible Subsidization (\$000)	\$20,056.0	\$0.0	\$16,358.0
9 Forecasted Firm MMBtu Volume	18,187,123	1,801,383	19,489,223
10 Forecasted Non-Firm MMBtu Volume	0	0	0
11 Exempt DG Customers (MMBtu)	0	0	0
12 Forecasted MMBtu Volume	18,187,123	1,801,383	19,489,223
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$1.003	\$1.003	\$0.839
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$1.022	\$1.022	\$0.855
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$1.403	\$1.403	\$0.064
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	-\$0.381	-\$0.381	\$0.791
18 Annual Adjustment to Energy Efficiency Program Charge (%)	-27.2%	-27.2%	1235.9%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 7) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-1
Rhode Island Energy
Summary of 2028 Energy Efficiency Charge

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget (\$000)	\$16,528.8	\$9,044.1	\$8,398.8
2 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0	\$0.0	\$0.0
3 Low Income Weatherization in Base Rates (\$000)	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit (\$000)	\$0.0	\$0.0	\$0.0
5 Total Other Funding (\$000)	\$0.0	\$0.0	\$0.0
6 Customer Funding Required (\$000)	\$16,528.8	\$9,044.1	\$8,398.8
7 Income Eligible Subsidization (%)	25%	0%	75%
8 Customer Funding Required w/ Income Eligible Subsidization (\$000)	\$18,789.8	\$0.0	\$15,181.8
9 Forecasted Firm MMBtu Volume	18,308,856	1,813,755	19,555,441
10 Forecasted Non-Firm MMBtu Volume	0	0	0
11 Exempt DG Customers (MMBtu)	0	0	0
12 Forecasted MMBtu Volume	18,308,856	1,813,755	19,555,441
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$0.934	\$0.934	\$0.776
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$0.951	\$0.951	\$0.791
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$1.022	\$1.022	\$0.855
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	-\$0.071	-\$0.071	-\$0.064
18 Annual Adjustment to Energy Efficiency Program Charge (%)	-6.9%	-6.9%	-7.5%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 7) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-1
Rhode Island Energy
Summary of 2029 Energy Efficiency Charge

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget (\$000)	\$15,457.4	\$8,197.7	\$8,318.2
2 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0	\$0.0	\$0.0
3 Low Income Weatherization in Base Rates (\$000)	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit (\$000)	\$0.0	\$0.0	\$0.0
5 Total Other Funding (\$000)	\$0.0	\$0.0	\$0.0
6 Customer Funding Required (\$000)	\$15,457.4	\$8,197.7	\$8,318.2
7 Income Eligible Subsidization (%)	25%	0%	75%
8 Customer Funding Required w/ Income Eligible Subsidization (\$000)	\$17,506.8	\$0.0	\$14,466.5
9 Forecasted Firm MMBtu Volume	18,295,747	1,813,183	19,487,641
10 Forecasted Non-Firm MMBtu Volume	0	0	0
11 Exempt DG Customers (MMBtu)	0	0	0
12 Forecasted MMBtu Volume	18,295,747	1,813,183	19,487,641
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$0.871	\$0.871	\$0.742
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$0.887	\$0.887	\$0.756
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$0.951	\$0.951	\$0.791
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	-\$0.064	-\$0.064	-\$0.035
18 Annual Adjustment to Energy Efficiency Program Charge (%)	-6.7%	-6.7%	-4.4%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 7) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-2
Rhode Island Energy
Summary of 2027-2029 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$1,274.5	\$1,361.6	\$36,481.7	\$6,527.1	\$662.9	\$46,307.7	\$46,307.7		\$46,307.7	\$46,705.4
2	Residential New Construction	\$279.6	\$0.3	\$424.5	\$599.4	\$25.8	\$1,329.6	\$1,329.6	TRUE	\$1,329.6	
3	Residential HVAC	\$170.5	\$661.5	\$3,173.5	\$294.9	\$128.9	\$4,429.3	\$4,429.3	TRUE	\$4,429.3	
4	EnergyWise Single Family	\$589.2	\$250.6	\$30,990.6	\$5,277.4	\$488.8	\$37,596.6	\$37,596.6	TRUE	\$37,596.6	
5	EnergyWise Multifamily	\$213.6	\$168.7	\$1,893.2	\$355.3	\$19.4	\$2,650.2	\$2,650.2	TRUE	\$2,650.2	
6	Residential Marketing	\$0.0	\$280.4	\$0.0	\$0.0	\$0.0	\$280.4	\$280.4	TRUE	\$280.4	
7	Residential Community Based Initiatives	\$21.6	\$0.0	\$0.0	\$0.0	\$0.0	\$21.6	\$21.6	TRUE	\$21.6	
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	FALSE	\$0.0	
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
10	Residential Performance Incentive					\$0.0	\$0.0				
11	Income Eligible	\$794.6	\$129.8	\$21,405.0	\$4,392.9	\$341.2	\$27,063.5	\$27,063.5		\$27,063.5	\$27,461.2
12	Income Eligible Single Family	\$443.0	\$100.7	\$11,816.5	\$3,029.4	\$190.9	\$15,580.5	\$15,580.5	TRUE	\$15,580.5	
13	Income Eligible Multifamily	\$351.6	\$29.1	\$9,588.6	\$1,363.6	\$150.3	\$11,483.1	\$11,483.1	TRUE	\$11,483.1	
14	Income Eligible Performance Incentive					\$0.0	\$0.0				
15	Commercial & Industrial	\$783.6	\$514.1	\$12,846.0	\$5,460.2	\$1,202.2	\$22,052.5	\$20,806.2		\$20,806.2	\$21,203.9
16	Large C&I New Construction	\$214.1	\$143.2	\$1,811.0	\$1,491.0	\$328.6	\$3,988.0	\$3,988.0	TRUE	\$3,988.0	
17	Large C&I Retrofit	\$450.8	\$203.0	\$6,293.7	\$3,392.1	\$849.6	\$11,189.3	\$11,189.3	TRUE	\$11,189.3	
18	Small Business Direct Install	\$38.0	\$100.5	\$1,768.3	\$165.9	\$18.5	\$2,091.1	\$2,091.1	TRUE	\$2,091.1	
19	C&I Multifamily	\$80.7	\$67.3	\$2,973.0	\$411.2	\$5.5	\$3,537.8	\$3,537.8	TRUE	\$3,537.8	
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	FALSE	\$0.0	
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
24	Commercial & Industrial Performance Incentive					\$1,246.3	\$1,246.3				
25	Regulatory	\$2,982.5	\$0.0	\$3,952.8	\$0.0	\$0.0	\$6,935.3	\$6,935.3		\$1,193.0	
26	EERMC	\$1,193.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,193.0	\$1,193.0	TRUE	\$1,193.0	
27	OER	\$1,789.5	\$0.0	\$0.0	\$0.0	\$0.0	\$1,789.5	\$1,789.5	FALSE	\$0.0	
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,952.8	\$0.0	\$0.0	\$3,952.8	\$3,952.8	FALSE	\$0.0	
29	Total	\$5,835.2	\$2,005.4	\$74,685.6	\$16,380.2	\$2,206.3	\$102,359.0	\$101,112.7		\$95,370.4	\$95,370.4

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

**Table G-2
Rhode Island Energy
Summary of 2027 Budget (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$383.3	\$453.9	\$13,237.6	\$2,127.7	\$223.0	\$16,425.5	\$16,425.5		\$16,425.5	\$16,567.0
2	Residential New Construction	\$85.1	\$0.1	\$171.9	\$196.2	\$8.9	\$462.2	\$462.2	TRUE	\$462.2	
3	Residential HVAC	\$50.9	\$220.5	\$1,282.8	\$96.1	\$43.6	\$1,693.9	\$1,693.9	TRUE	\$1,693.9	
4	EnergyWise Single Family	\$175.7	\$83.5	\$11,115.7	\$1,719.6	\$163.9	\$13,258.4	\$13,258.4	TRUE	\$13,258.4	
5	EnergyWise Multifamily	\$64.4	\$56.2	\$667.3	\$115.8	\$6.5	\$910.3	\$910.3	TRUE	\$910.3	
6	Residential Marketing	\$0.0	\$93.5	\$0.0	\$0.0	\$0.0	\$93.5	\$93.5	TRUE	\$93.5	
7	Residential Community Based Initiatives	\$7.2	\$0.0	\$0.0	\$0.0	\$0.0	\$7.2	\$7.2	TRUE	\$7.2	
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	FALSE	\$0.0	
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
10	Residential Performance Incentive					\$0.0	\$0.0				
11	Income Eligible	\$239.1	\$43.3	\$8,142.6	\$1,490.4	\$114.8	\$10,030.2	\$10,030.2		\$10,030.2	\$10,171.7
12	Income Eligible Single Family	\$133.5	\$33.6	\$4,718.8	\$1,046.1	\$64.2	\$5,996.2	\$5,996.2	TRUE	\$5,996.2	
13	Income Eligible Multifamily	\$105.6	\$9.7	\$3,423.8	\$444.4	\$50.6	\$4,034.0	\$4,034.0	TRUE	\$4,034.0	
14	Income Eligible Performance Incentive					\$0.0	\$0.0				
15	Commercial & Industrial	\$233.0	\$171.4	\$4,595.4	\$1,780.0	\$404.4	\$7,579.7	\$7,184.2		\$7,184.2	\$7,325.6
16	Large C&I New Construction	\$63.7	\$47.7	\$636.0	\$487.0	\$110.9	\$1,345.3	\$1,345.3	TRUE	\$1,345.3	
17	Large C&I Retrofit	\$134.0	\$67.7	\$2,217.2	\$1,103.0	\$285.3	\$3,807.3	\$3,807.3	TRUE	\$3,807.3	
18	Small Business Direct Install	\$11.3	\$33.5	\$661.0	\$55.0	\$6.3	\$767.1	\$767.1	TRUE	\$767.1	
19	C&I Multifamily	\$24.0	\$22.4	\$1,081.2	\$134.9	\$1.9	\$1,264.4	\$1,264.4	TRUE	\$1,264.4	
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	FALSE	\$0.0	
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
24	Commercial & Industrial Performance Incentive					\$395.5	\$395.5				
25	Regulatory	\$1,061.0	\$0.0	\$1,317.6	\$0.0	\$0.0	\$2,378.6	\$2,378.6		\$424.4	
26	EERMC	\$424.4	\$0.0	\$0.0	\$0.0	\$0.0	\$424.4	\$424.4	TRUE	\$424.4	
27	OER	\$636.6	\$0.0	\$0.0	\$0.0	\$0.0	\$636.6	\$636.6	FALSE	\$0.0	
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0	\$1,317.6	\$1,317.6	FALSE	\$0.0	
29	Total	\$1,916.4	\$668.5	\$27,293.3	\$5,398.1	\$742.2	\$36,414.0	\$36,018.5		\$34,064.3	\$34,064.3

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

**Table G-2
Rhode Island Energy
Summary of 2028 Budget (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$445.2	\$453.9	\$12,170.1	\$2,175.4	\$219.4	\$0.0	\$15,464.1	\$15,464.1	\$15,464.1	\$15,596.0
2	Residential New Construction	\$97.2	\$0.1	\$134.2	\$199.9	\$8.3		\$439.7	\$439.7	TRUE	\$439.7
3	Residential HVAC	\$59.8	\$220.5	\$1,011.1	\$98.3	\$42.4		\$1,432.1	\$1,432.1	TRUE	\$1,432.1
4	EnergyWise Single Family	\$206.6	\$83.5	\$10,403.9	\$1,758.8	\$162.2		\$12,615.0	\$12,615.0	TRUE	\$12,615.0
5	EnergyWise Multifamily	\$74.5	\$56.2	\$620.9	\$118.4	\$6.4		\$876.5	\$876.5	TRUE	\$876.5
6	Residential Marketing	\$0.0	\$93.5	\$0.0	\$0.0	\$0.0		\$93.5	\$93.5	TRUE	\$93.5
7	Residential Community Based Initiatives	\$7.2	\$0.0	\$0.0	\$0.0	\$0.0		\$7.2	\$7.2	TRUE	\$7.2
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
10	Residential Performance Incentive					\$0.0		\$0.0			
11	Income Eligible	\$277.6	\$43.3	\$7,044.0	\$1,460.9	\$112.9	\$0.0	\$8,938.6	\$8,938.6		\$9,070.6
12	Income Eligible Single Family	\$154.6	\$33.6	\$3,629.7	\$1,006.5	\$63.2		\$4,887.6	\$4,887.6	TRUE	\$4,887.6
13	Income Eligible Multifamily	\$122.9	\$9.7	\$3,414.3	\$454.4	\$49.7		\$4,051.0	\$4,051.0	TRUE	\$4,051.0
14	Income Eligible Performance Incentive					\$0.0		\$0.0			
15	Commercial & Industrial	\$275.1	\$171.4	\$4,207.0	\$1,808.6	\$398.0	\$401.5	\$7,261.6	\$6,860.0		\$6,860.0
16	Large C&I New Construction	\$75.2	\$47.7	\$583.2	\$500.1	\$108.5		\$1,314.7	\$1,314.7	TRUE	\$1,314.7
17	Large C&I Retrofit	\$158.3	\$67.7	\$2,027.9	\$1,116.2	\$281.6		\$3,651.6	\$3,651.6	TRUE	\$3,651.6
18	Small Business Direct Install	\$13.3	\$33.5	\$601.2	\$55.3	\$6.1		\$709.4	\$709.4	TRUE	\$709.4
19	C&I Multifamily	\$28.3	\$22.4	\$994.7	\$137.1	\$1.8		\$1,184.4	\$1,184.4	TRUE	\$1,184.4
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive					\$401.5		\$401.5			
25	Regulatory	\$989.9	\$0.0	\$1,317.6	\$0.0	\$0.0		\$2,307.4	\$2,307.4		\$395.9
26	EERMC	\$395.9	\$0.0	\$0.0	\$0.0	\$0.0		\$395.9	\$395.9	TRUE	\$395.9
27	OER	\$593.9	\$0.0	\$0.0	\$0.0	\$0.0		\$593.9	\$593.9	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0		\$1,317.6	\$1,317.6	FALSE	\$0.0
29	Total	\$1,987.7	\$668.5	\$24,738.6	\$5,445.0	\$730.3	\$401.5	\$33,971.7	\$33,570.2		\$31,658.7

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

**Table G-2
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Summary of 2029 Budget (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$445.9	\$453.9	\$11,074.0	\$2,223.9	\$220.5	\$14,418.2	\$14,418.2		\$14,418.2	\$14,542.4
2	Residential New Construction	\$97.3	\$0.1	\$118.4	\$203.3	\$8.5	\$427.6	\$427.6	TRUE	\$427.6	
3	Residential HVAC	\$59.9	\$220.5	\$879.6	\$100.5	\$42.8	\$1,303.3	\$1,303.3	TRUE	\$1,303.3	
4	EnergyWise Single Family	\$206.9	\$83.5	\$9,471.1	\$1,799.0	\$162.7	\$11,723.2	\$11,723.2	TRUE	\$11,723.2	
5	EnergyWise Multifamily	\$74.6	\$56.2	\$605.0	\$121.1	\$6.4	\$863.4	\$863.4	TRUE	\$863.4	
6	Residential Marketing	\$0.0	\$93.5	\$0.0	\$0.0	\$0.0	\$93.5	\$93.5	TRUE	\$93.5	
7	Residential Community Based Initiatives	\$7.2	\$0.0	\$0.0	\$0.0	\$0.0	\$7.2	\$7.2	TRUE	\$7.2	
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	FALSE	\$0.0	
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
10	Residential Performance Incentive					\$0.0	\$0.0				
11	Income Eligible	\$278.0	\$43.3	\$6,218.4	\$1,441.6	\$113.5	\$8,094.7	\$8,094.7		\$8,094.7	\$8,218.9
12	Income Eligible Single Family	\$154.9	\$33.6	\$3,468.0	\$976.8	\$63.5	\$4,696.7	\$4,696.7	TRUE	\$4,696.7	
13	Income Eligible Multifamily	\$123.1	\$9.7	\$2,750.5	\$464.8	\$50.0	\$3,398.0	\$3,398.0	TRUE	\$3,398.0	
14	Income Eligible Performance Incentive					\$0.0	\$0.0				
15	Commercial & Industrial	\$275.5	\$171.4	\$4,043.6	\$1,871.6	\$399.8	\$7,211.3	\$6,762.0		\$6,762.0	\$6,886.2
16	Large C&I New Construction	\$75.3	\$47.7	\$591.8	\$503.9	\$109.2	\$1,327.9	\$1,327.9	TRUE	\$1,327.9	
17	Large C&I Retrofit	\$158.5	\$67.7	\$2,048.7	\$1,172.9	\$282.7	\$3,730.5	\$3,730.5	TRUE	\$3,730.5	
18	Small Business Direct Install	\$13.3	\$33.5	\$506.1	\$55.5	\$6.2	\$614.6	\$614.6	TRUE	\$614.6	
19	C&I Multifamily	\$28.4	\$22.4	\$897.1	\$139.3	\$1.8	\$1,089.0	\$1,089.0	TRUE	\$1,089.0	
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	FALSE	\$0.0	
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	TRUE	\$0.0	
24	Commercial & Industrial Performance Incentive					\$449.3	\$449.3				
25	Regulatory	\$931.6	\$0.0	\$1,317.6	\$0.0	\$0.0	\$2,249.2	\$2,249.2		\$372.6	
26	EERMC	\$372.6	\$0.0	\$0.0	\$0.0	\$0.0	\$372.6	\$372.6	TRUE	\$372.6	
27	OER	\$559.0	\$0.0	\$0.0	\$0.0	\$0.0	\$559.0	\$559.0	FALSE	\$0.0	
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0	\$1,317.6	\$1,317.6	FALSE	\$0.0	
29	Total	\$1,931.1	\$668.5	\$22,653.7	\$5,537.1	\$733.8	\$31,973.3	\$31,524.1		\$29,647.5	\$29,647.5

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table G-3A
Rhode Island Energy
Summary of 2027-2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$81,082.7	\$1,526.7	\$677.5	\$93.6	\$303.0	\$172.7	\$223.8	\$2.6	\$22,417.0	\$9,476.1	\$0.0	\$0.0	\$0.0	\$2,338.5	\$9,772.3	\$32,046.5	\$2,032.5	\$0.0
2	Residential New Construction	\$3,447.9	\$31.1	\$18.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$887.0	\$326.5	\$0.0	\$0.0	\$0.0	\$9.5	\$840.1	\$1,255.8	\$79.3	\$0.0
3	Residential HVAC	\$16,122.2	-\$24.1	-\$10.8	-\$1.2	\$5.1	-\$0.2	\$1.7	\$0.0	\$5,125.4	\$2,273.9	\$0.0	\$0.0	\$0.0	\$117.5	\$1,041.2	\$7,136.0	\$457.8	\$0.0
4	EnergyWise Single Family	\$56,362.4	\$1,517.1	\$668.4	\$94.2	\$294.8	\$171.7	\$220.3	\$2.5	\$14,665.2	\$6,202.2	\$0.0	\$0.0	\$0.0	\$2,068.8	\$7,872.5	\$21,242.0	\$1,342.7	\$0.0
5	EnergyWise Multifamily	\$5,150.2	\$2.6	\$1.3	\$0.5	\$3.0	\$1.2	\$1.8	\$0.0	\$1,739.5	\$673.5	\$0.0	\$0.0	\$0.0	\$142.7	\$18.6	\$2,412.7	\$152.8	\$0.0
6	Income Eligible	\$38,332.9	\$372.7	\$188.9	\$43.4	\$131.4	\$78.1	\$92.7	\$1.1	\$6,324.0	\$3,046.1	\$0.0	\$0.0	\$0.0	\$1,422.1	\$17,339.6	\$8,730.4	\$562.4	\$0.0
7	Income Eligible Single Family	\$25,728.6	\$339.5	\$174.8	\$38.1	\$99.6	\$64.5	\$69.7	\$0.8	\$2,227.3	\$915.6	\$0.0	\$0.0	\$0.0	\$1,239.5	\$17,137.8	\$3,219.4	\$201.9	\$0.0
8	Income Eligible Multifamily	\$12,604.3	\$33.2	\$14.0	\$5.3	\$31.8	\$13.6	\$23.0	\$0.3	\$4,096.7	\$2,130.5	\$0.0	\$0.0	\$0.0	\$182.6	\$201.8	\$5,511.0	\$360.4	\$0.0
9	Commercial & Industrial	\$73,991.6	-\$3.7	-\$3.5	\$1.4	\$7.9	\$3.0	\$3.6	\$0.1	\$23,873.4	\$8,315.6	\$0.0	\$0.0	\$0.0	\$4,214.2	\$41.1	\$35,203.2	\$2,335.3	\$0.0
10	Large C&I New Construction	\$19,740.5	-\$8.8	-\$7.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,555.6	\$2,218.0	\$0.0	\$0.0	\$0.0	\$121.6	\$0.0	\$10,195.3	\$665.8	\$0.0
11	Large C&I Retrofit	\$37,562.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13,062.3	\$4,716.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18,536.9	\$1,246.4	\$0.0
12	Small Business Direct Install	\$10,147.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,877.0	\$880.3	\$0.0	\$0.0	\$0.0	\$4,060.2	\$0.0	\$3,120.9	\$208.7	\$0.0
13	C&I Multifamily	\$6,541.5	\$5.0	\$3.5	\$1.4	\$7.9	\$3.0	\$3.6	\$0.1	\$2,378.6	\$500.4	\$0.0	\$0.0	\$0.0	\$32.4	\$41.1	\$3,350.2	\$214.5	\$0.0
14	Total	\$193,407.2	\$1,895.7	\$862.9	\$138.4	\$442.2	\$253.7	\$320.1	\$3.7	\$52,614.5	\$20,837.8	\$0.0	\$0.0	\$0.0	\$7,974.8	\$27,153.0	\$75,980.1	\$4,930.2	\$0.0

Table G-3A
Rhode Island Energy
Summary of 2027 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$29,005.6	\$530.0	\$232.0	\$32.4	\$67.0	\$62.6	\$78.1	\$0.6	\$8,094.0	\$3,310.1	\$0.0	\$0.0	\$0.0	\$811.1	\$3,519.4	\$11,532.9	\$735.5	\$0.0
2	Residential New Construction	\$1,321.0	\$12.2	\$7.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$340.2	\$120.9	\$0.0	\$0.0	\$0.0	\$3.8	\$324.7	\$481.7	\$30.5	\$0.0
3	Residential HVAC	\$6,338.2	-\$9.5	-\$4.2	-\$0.4	\$1.3	\$0.1	\$0.7	\$0.0	\$2,022.0	\$868.6	\$0.0	\$0.0	\$0.0	\$49.2	\$419.6	\$2,809.7	\$181.1	\$0.0
4	EnergyWise Single Family	\$19,592.5	\$526.3	\$228.7	\$32.6	\$65.0	\$62.1	\$76.8	\$0.6	\$5,136.3	\$2,098.0	\$0.0	\$0.0	\$0.0	\$709.2	\$2,768.6	\$7,416.8	\$471.5	\$0.0
5	EnergyWise Multifamily	\$1,753.9	\$0.9	\$0.5	\$0.2	\$0.7	\$0.5	\$0.6	\$0.0	\$595.5	\$222.5	\$0.0	\$0.0	\$0.0	\$48.9	\$6.5	\$824.7	\$52.4	\$0.0
6	Income Eligible	\$14,132.4	\$143.8	\$72.9	\$16.4	\$32.6	\$30.9	\$35.3	\$0.3	\$2,276.3	\$1,051.9	\$0.0	\$0.0	\$0.0	\$548.2	\$6,583.2	\$3,137.1	\$203.4	\$0.0
7	Income Eligible Single Family	\$9,840.4	\$132.6	\$68.3	\$14.4	\$25.8	\$25.9	\$27.4	\$0.2	\$868.4	\$343.8	\$0.0	\$0.0	\$0.0	\$485.6	\$6,514.0	\$1,254.9	\$79.0	\$0.0
8	Income Eligible Multifamily	\$4,292.1	\$11.2	\$4.7	\$1.9	\$6.9	\$5.0	\$7.9	\$0.1	\$1,407.9	\$708.1	\$0.0	\$0.0	\$0.0	\$62.6	\$69.2	\$1,882.3	\$124.4	\$0.0
9	Commercial & Industrial	\$24,897.2	-\$0.4	-\$0.5	\$0.5	\$1.9	\$1.2	\$1.3	\$0.0	\$8,046.7	\$2,727.2	\$0.0	\$0.0	\$0.0	\$1,444.7	\$15.1	\$11,867.3	\$792.2	\$0.0
10	Large C&I New Construction	\$6,590.2	-\$2.3	-\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,197.1	\$721.6	\$0.0	\$0.0	\$0.0	\$41.7	\$0.0	\$3,409.1	\$224.8	\$0.0
11	Large C&I Retrofit	\$12,520.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,363.6	\$1,540.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,197.2	\$419.3	\$0.0
12	Small Business Direct Install	\$3,515.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$657.5	\$295.4	\$0.0	\$0.0	\$0.0	\$1,391.9	\$0.0	\$1,097.0	\$73.3	\$0.0
13	C&I Multifamily	\$2,271.5	\$1.8	\$1.3	\$0.5	\$1.9	\$1.2	\$1.3	\$0.0	\$828.6	\$169.9	\$0.0	\$0.0	\$0.0	\$11.1	\$15.1	\$1,164.0	\$74.9	\$0.0
14	Total	\$68,035.2	\$673.4	\$304.4	\$49.3	\$101.4	\$94.7	\$114.8	\$0.9	\$18,417.0	\$7,089.2	\$0.0	\$0.0	\$0.0	\$2,804.1	\$10,117.6	\$26,537.3	\$1,731.2	\$0.0

Table G-3A
Rhode Island Energy
Summary of 2028 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$26,999.4	\$527.2	\$236.4	\$31.5	\$115.2	\$57.9	\$74.8	\$1.0	\$7,424.2	\$3,202.7	\$0.0	\$0.0	\$0.0	\$757.9	\$3,289.6	\$10,608.0	\$673.1	\$0.0
2	Residential New Construction	\$1,116.8	\$9.9	\$6.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$287.1	\$108.1	\$0.0	\$0.0	\$0.0	\$3.0	\$270.9	\$406.2	\$25.7	\$0.0
3	Residential HVAC	\$5,197.8	-\$7.7	-\$3.5	-\$0.4	\$1.9	-\$0.1	\$0.5	\$0.0	\$1,645.0	\$746.6	\$0.0	\$0.0	\$0.0	\$36.5	\$344.0	\$2,288.0	\$146.9	\$0.0
4	EnergyWise Single Family	\$18,995.2	\$524.1	\$233.4	\$31.7	\$112.1	\$57.6	\$73.6	\$1.0	\$4,922.8	\$2,122.6	\$0.0	\$0.0	\$0.0	\$672.1	\$2,668.5	\$7,125.0	\$450.6	\$0.0
5	EnergyWise Multifamily	\$1,689.6	\$0.9	\$0.5	\$0.2	\$1.1	\$0.4	\$0.6	\$0.0	\$569.2	\$225.3	\$0.0	\$0.0	\$0.0	\$46.4	\$6.2	\$788.8	\$50.0	\$0.0
6	Income Eligible	\$12,462.9	\$115.9	\$59.3	\$13.6	\$47.8	\$24.3	\$29.0	\$0.4	\$2,148.9	\$1,065.9	\$0.0	\$0.0	\$0.0	\$442.8	\$5,370.4	\$2,953.9	\$190.7	\$0.0
7	Income Eligible Single Family	\$7,966.6	\$105.1	\$54.7	\$11.8	\$36.1	\$19.9	\$21.6	\$0.3	\$686.4	\$288.6	\$0.0	\$0.0	\$0.0	\$383.5	\$5,304.8	\$991.5	\$62.2	\$0.0
8	Income Eligible Multifamily	\$4,496.4	\$10.8	\$4.6	\$1.7	\$11.7	\$4.4	\$7.5	\$0.1	\$1,462.5	\$777.3	\$0.0	\$0.0	\$0.0	\$59.3	\$65.5	\$1,962.4	\$128.5	\$0.0
9	Commercial & Industrial	\$24,114.3	-\$1.0	-\$0.9	\$0.5	\$3.2	\$1.0	\$1.3	\$0.0	\$7,772.4	\$2,754.1	\$0.0	\$0.0	\$0.0	\$1,369.1	\$14.3	\$11,439.9	\$760.5	\$0.0
10	Large C&I New Construction	\$6,406.0	-\$2.7	-\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,124.1	\$731.5	\$0.0	\$0.0	\$0.0	\$39.5	\$0.0	\$3,300.0	\$215.8	\$0.0
11	Large C&I Retrofit	\$12,169.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,226.1	\$1,555.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,984.1	\$403.5	\$0.0
12	Small Business Direct Install	\$3,348.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$626.8	\$295.5	\$0.0	\$0.0	\$0.0	\$1,319.0	\$0.0	\$1,037.6	\$69.5	\$0.0
13	C&I Multifamily	\$2,190.4	\$1.8	\$1.3	\$0.5	\$3.2	\$1.0	\$1.3	\$0.0	\$795.3	\$171.5	\$0.0	\$0.0	\$0.0	\$10.5	\$14.3	\$1,118.2	\$71.7	\$0.0
14	Total	\$63,576.6	\$642.1	\$294.8	\$45.6	\$166.1	\$83.2	\$105.1	\$1.4	\$17,345.5	\$7,022.7	\$0.0	\$0.0	\$0.0	\$2,569.8	\$8,674.3	\$25,001.7	\$1,624.3	\$0.0

Table G-3A
Rhode Island Energy
Summary of 2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$25,077.7	\$469.6	\$209.0	\$29.6	\$120.8	\$52.2	\$70.9	\$1.0	\$6,898.9	\$2,963.3	\$0.0	\$0.0	\$0.0	\$769.4	\$2,963.3	\$9,905.7	\$623.9	\$0.0
2	Residential New Construction	\$1,010.1	\$9.0	\$5.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$259.7	\$97.5	\$0.0	\$0.0	\$0.0	\$2.7	\$244.5	\$368.0	\$23.2	\$0.0
3	Residential HVAC	\$4,586.2	-\$7.0	-\$3.1	-\$0.4	\$1.9	-\$0.2	\$0.5	\$0.0	\$1,458.4	\$658.6	\$0.0	\$0.0	\$0.0	\$31.8	\$277.6	\$2,038.3	\$129.8	\$0.0
4	EnergyWise Single Family	\$17,774.7	\$466.7	\$206.3	\$29.9	\$117.7	\$52.0	\$69.9	\$1.0	\$4,606.1	\$1,981.6	\$0.0	\$0.0	\$0.0	\$687.5	\$2,435.4	\$6,700.2	\$420.6	\$0.0
5	EnergyWise Multifamily	\$1,706.7	\$0.9	\$0.4	\$0.1	\$1.2	\$0.3	\$0.6	\$0.0	\$574.8	\$225.6	\$0.0	\$0.0	\$0.0	\$47.4	\$5.9	\$799.2	\$50.4	\$0.0
6	Income Eligible	\$11,737.5	\$113.0	\$56.6	\$13.5	\$51.0	\$22.8	\$28.4	\$0.4	\$1,898.8	\$928.4	\$0.0	\$0.0	\$0.0	\$431.0	\$5,386.0	\$2,639.4	\$168.2	\$0.0
7	Income Eligible Single Family	\$7,921.7	\$101.8	\$51.8	\$11.8	\$37.8	\$18.7	\$20.7	\$0.3	\$672.5	\$283.2	\$0.0	\$0.0	\$0.0	\$370.4	\$5,319.0	\$973.0	\$60.7	\$0.0
8	Income Eligible Multifamily	\$3,815.8	\$11.2	\$4.7	\$1.7	\$13.2	\$4.1	\$7.7	\$0.1	\$1,226.3	\$645.2	\$0.0	\$0.0	\$0.0	\$60.7	\$67.0	\$1,666.4	\$107.5	\$0.0
9	Commercial & Industrial	\$24,980.1	-\$2.3	-\$2.0	\$0.4	\$2.9	\$0.8	\$1.0	\$0.0	\$8,054.4	\$2,834.2	\$0.0	\$0.0	\$0.0	\$1,400.4	\$11.7	\$11,896.0	\$782.6	\$0.0
10	Large C&I New Construction	\$6,744.3	-\$3.8	-\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,234.4	\$765.0	\$0.0	\$0.0	\$0.0	\$40.4	\$0.0	\$3,486.1	\$225.2	\$0.0
11	Large C&I Retrofit	\$12,872.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,472.6	\$1,620.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,355.6	\$423.5	\$0.0
12	Small Business Direct Install	\$3,283.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$592.7	\$289.4	\$0.0	\$0.0	\$0.0	\$1,349.3	\$0.0	\$986.4	\$66.0	\$0.0
13	C&I Multifamily	\$2,079.6	\$1.5	\$1.0	\$0.4	\$2.9	\$0.8	\$1.0	\$0.0	\$754.7	\$159.0	\$0.0	\$0.0	\$0.0	\$10.8	\$11.7	\$1,067.9	\$67.9	\$0.0
14	Total	\$61,795.3	\$580.2	\$263.6	\$43.5	\$174.7	\$75.8	\$100.3	\$1.4	\$16,852.1	\$6,725.9	\$0.0	\$0.0	\$0.0	\$2,600.9	\$8,361.1	\$24,441.1	\$1,574.7	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2027-2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$71,311.3	\$1,526.7	\$44.7	\$93.6	\$24.3	\$172.7	\$223.8	\$2.6	\$22,417.0	\$616.1	\$0.0	\$0.0	\$0.0	\$2,338.5	\$9,772.3	\$32,046.5	\$2,032.5	\$0.0
2	Residential New Construction	\$3,125.3	\$31.1	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$887.0	\$21.2	\$0.0	\$0.0	\$0.0	\$9.5	\$840.1	\$1,255.8	\$79.3	\$0.0
3	Residential HVAC	\$14,001.5	-\$24.1	-\$0.7	-\$1.2	\$0.4	-\$0.2	\$1.7	\$0.0	\$5,125.4	\$147.8	\$0.0	\$0.0	\$0.0	\$117.5	\$1,041.2	\$7,136.0	\$457.8	\$0.0
4	EnergyWise Single Family	\$49,668.0	\$1,517.1	\$44.1	\$94.2	\$23.7	\$171.7	\$220.3	\$2.5	\$14,665.2	\$403.4	\$0.0	\$0.0	\$0.0	\$2,068.8	\$7,872.5	\$21,242.0	\$1,342.7	\$0.0
5	EnergyWise Multifamily	\$4,516.6	\$2.6	\$0.1	\$0.5	\$0.2	\$1.2	\$1.8	\$0.0	\$1,739.5	\$43.7	\$0.0	\$0.0	\$0.0	\$142.7	\$18.6	\$2,412.7	\$152.8	\$0.0
6	Income Eligible	\$35,187.2	\$372.7	\$12.4	\$43.4	\$10.5	\$78.1	\$92.7	\$1.1	\$6,324.0	\$197.8	\$0.0	\$0.0	\$0.0	\$1,422.1	\$17,339.6	\$8,730.4	\$562.4	\$0.0
7	Income Eligible Single Family	\$24,617.4	\$339.5	\$11.5	\$38.1	\$8.0	\$64.5	\$69.7	\$0.8	\$2,227.3	\$59.5	\$0.0	\$0.0	\$0.0	\$1,239.5	\$17,137.8	\$3,219.4	\$201.9	\$0.0
8	Income Eligible Multifamily	\$10,569.7	\$33.2	\$0.9	\$5.3	\$2.6	\$13.6	\$23.0	\$0.3	\$4,096.7	\$138.3	\$0.0	\$0.0	\$0.0	\$182.6	\$201.8	\$5,511.0	\$360.4	\$0.0
9	Commercial & Industrial	\$66,577.3	-\$3.7	-\$0.2	\$1.4	\$0.6	\$3.0	\$3.6	\$0.1	\$23,873.4	\$905.2	\$0.0	\$0.0	\$0.0	\$4,214.2	\$41.1	\$35,203.2	\$2,335.3	\$0.0
10	Large C&I New Construction	\$17,720.5	-\$8.8	-\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,555.6	\$191.4	\$0.0	\$0.0	\$0.0	\$121.6	\$0.0	\$10,195.3	\$665.8	\$0.0
11	Large C&I Retrofit	\$33,422.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13,062.3	\$577.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18,536.9	\$1,246.4	\$0.0
12	Small Business Direct Install	\$9,336.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,877.0	\$69.7	\$0.0	\$0.0	\$0.0	\$4,060.2	\$0.0	\$3,120.9	\$208.7	\$0.0
13	C&I Multifamily	\$6,097.4	\$5.0	\$0.2	\$1.4	\$0.6	\$3.0	\$3.6	\$0.1	\$2,378.6	\$66.8	\$0.0	\$0.0	\$0.0	\$32.4	\$41.1	\$3,350.2	\$214.5	\$0.0
14	Total	\$173,075.8	\$1,895.7	\$56.9	\$138.4	\$35.5	\$253.7	\$320.1	\$3.7	\$52,614.5	\$1,719.1	\$0.0	\$0.0	\$0.0	\$7,974.8	\$27,153.0	\$75,980.1	\$4,930.2	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2027 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric							Societal		
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$25,632.8	\$530.0	\$15.4	\$32.4	\$5.4	\$62.6	\$78.1	\$0.6	\$8,094.0	\$215.5	\$0.0	\$0.0	\$0.0	\$811.1	\$3,519.4	\$11,532.9	\$735.5	\$0.0
2	Residential New Construction	\$1,201.4	\$12.2	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$340.2	\$7.9	\$0.0	\$0.0	\$0.0	\$3.8	\$324.7	\$481.7	\$30.5	\$0.0
3	Residential HVAC	\$5,528.8	-\$9.5	-\$0.3	-\$0.4	\$0.1	\$0.1	\$0.7	\$0.0	\$2,022.0	\$56.5	\$0.0	\$0.0	\$0.0	\$49.2	\$419.6	\$2,809.7	\$181.1	\$0.0
4	EnergyWise Single Family	\$17,357.8	\$526.3	\$15.1	\$32.6	\$5.2	\$62.1	\$76.8	\$0.6	\$5,136.3	\$136.6	\$0.0	\$0.0	\$0.0	\$709.2	\$2,768.6	\$7,416.8	\$471.5	\$0.0
5	EnergyWise Multifamily	\$1,544.8	\$0.9	\$0.0	\$0.2	\$0.1	\$0.5	\$0.6	\$0.0	\$595.5	\$14.5	\$0.0	\$0.0	\$0.0	\$48.9	\$6.5	\$824.7	\$52.4	\$0.0
6	Income Eligible	\$13,050.8	\$143.8	\$4.8	\$16.4	\$2.6	\$30.9	\$35.3	\$0.3	\$2,276.3	\$68.4	\$0.0	\$0.0	\$0.0	\$548.2	\$6,583.2	\$3,137.1	\$203.4	\$0.0
7	Income Eligible Single Family	\$9,431.4	\$132.6	\$4.5	\$14.4	\$2.1	\$25.9	\$27.4	\$0.2	\$868.4	\$22.4	\$0.0	\$0.0	\$0.0	\$485.6	\$6,514.0	\$1,254.9	\$79.0	\$0.0
8	Income Eligible Multifamily	\$3,619.4	\$11.2	\$0.3	\$1.9	\$0.6	\$5.0	\$7.9	\$0.1	\$1,407.9	\$46.0	\$0.0	\$0.0	\$0.0	\$62.6	\$69.2	\$1,882.3	\$124.4	\$0.0
9	Commercial & Industrial	\$22,464.6	-\$0.4	\$0.0	\$0.5	\$0.1	\$1.2	\$1.3	\$0.0	\$8,046.7	\$295.9	\$0.0	\$0.0	\$0.0	\$1,444.7	\$15.1	\$11,867.3	\$792.2	\$0.0
10	Large C&I New Construction	\$5,932.0	-\$2.3	-\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,197.1	\$61.8	\$0.0	\$0.0	\$0.0	\$41.7	\$0.0	\$3,409.1	\$224.8	\$0.0
11	Large C&I Retrofit	\$11,168.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,363.6	\$187.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,197.2	\$419.3	\$0.0
12	Small Business Direct Install	\$3,243.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$657.5	\$23.5	\$0.0	\$0.0	\$0.0	\$1,391.9	\$0.0	\$1,097.0	\$73.3	\$0.0
13	C&I Multifamily	\$2,121.4	\$1.8	\$0.1	\$0.5	\$0.1	\$1.2	\$1.3	\$0.0	\$828.6	\$22.6	\$0.0	\$0.0	\$0.0	\$11.1	\$15.1	\$1,164.0	\$74.9	\$0.0
14	Total	\$61,148.2	\$673.4	\$20.1	\$49.3	\$8.2	\$94.7	\$114.8	\$0.9	\$18,417.0	\$579.7	\$0.0	\$0.0	\$0.0	\$2,804.1	\$10,117.6	\$26,537.3	\$1,731.2	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2028 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$23,678.0	\$527.2	\$15.6	\$31.5	\$9.2	\$57.9	\$74.8	\$1.0	\$7,424.2	\$208.0	\$0.0	\$0.0	\$0.0	\$757.9	\$3,289.6	\$10,608.0	\$673.1	\$0.0
2	Residential New Construction	\$1,010.1	\$9.9	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$287.1	\$7.0	\$0.0	\$0.0	\$0.0	\$3.0	\$270.9	\$406.2	\$25.7	\$0.0
3	Residential HVAC	\$4,501.2	-\$7.7	-\$0.2	-\$0.4	\$0.2	-\$0.1	\$0.5	\$0.0	\$1,645.0	\$48.5	\$0.0	\$0.0	\$0.0	\$36.5	\$344.0	\$2,288.0	\$146.9	\$0.0
4	EnergyWise Single Family	\$16,689.3	\$524.1	\$15.4	\$31.7	\$9.0	\$57.6	\$73.6	\$1.0	\$4,922.8	\$137.9	\$0.0	\$0.0	\$0.0	\$672.1	\$2,668.5	\$7,125.0	\$450.6	\$0.0
5	EnergyWise Multifamily	\$1,477.4	\$0.9	\$0.0	\$0.2	\$0.1	\$0.4	\$0.6	\$0.0	\$569.2	\$14.6	\$0.0	\$0.0	\$0.0	\$46.4	\$6.2	\$788.8	\$50.0	\$0.0
6	Income Eligible	\$11,366.9	\$115.9	\$3.9	\$13.6	\$3.8	\$24.3	\$29.0	\$0.4	\$2,148.9	\$69.1	\$0.0	\$0.0	\$0.0	\$442.8	\$5,370.4	\$2,953.9	\$190.7	\$0.0
7	Income Eligible Single Family	\$7,612.4	\$105.1	\$3.6	\$11.8	\$2.9	\$19.9	\$21.6	\$0.3	\$686.4	\$18.7	\$0.0	\$0.0	\$0.0	\$383.5	\$5,304.8	\$991.5	\$62.2	\$0.0
8	Income Eligible Multifamily	\$3,754.4	\$10.8	\$0.3	\$1.7	\$0.9	\$4.4	\$7.5	\$0.1	\$1,462.5	\$50.4	\$0.0	\$0.0	\$0.0	\$59.3	\$65.5	\$1,962.4	\$128.5	\$0.0
9	Commercial & Industrial	\$21,658.2	-\$1.0	-\$0.1	\$0.5	\$0.3	\$1.0	\$1.3	\$0.0	\$7,772.4	\$300.1	\$0.0	\$0.0	\$0.0	\$1,369.1	\$14.3	\$11,439.9	\$760.5	\$0.0
10	Large C&I New Construction	\$5,739.7	-\$2.7	-\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,124.1	\$63.0	\$0.0	\$0.0	\$0.0	\$39.5	\$0.0	\$3,300.0	\$215.8	\$0.0
11	Large C&I Retrofit	\$10,804.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,226.1	\$190.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,984.1	\$403.5	\$0.0
12	Small Business Direct Install	\$3,076.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$626.8	\$23.6	\$0.0	\$0.0	\$0.0	\$1,319.0	\$0.0	\$1,037.6	\$69.5	\$0.0
13	C&I Multifamily	\$2,037.8	\$1.8	\$0.1	\$0.5	\$0.3	\$1.0	\$1.3	\$0.0	\$795.3	\$22.9	\$0.0	\$0.0	\$0.0	\$10.5	\$14.3	\$1,118.2	\$71.7	\$0.0
14	Total	\$56,703.1	\$642.1	\$19.4	\$45.6	\$13.3	\$83.2	\$105.1	\$1.4	\$17,345.5	\$577.3	\$0.0	\$0.0	\$0.0	\$2,569.8	\$8,674.3	\$25,001.7	\$1,624.3	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$22,000.5	\$469.6	\$13.8	\$29.6	\$9.7	\$52.2	\$70.9	\$1.0	\$6,898.9	\$192.5	\$0.0	\$0.0	\$0.0	\$769.4	\$2,963.3	\$9,905.7	\$623.9	\$0.0
2	Residential New Construction	\$913.8	\$9.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$259.7	\$6.3	\$0.0	\$0.0	\$0.0	\$2.7	\$244.5	\$368.0	\$23.2	\$0.0
3	Residential HVAC	\$3,971.5	-\$7.0	-\$0.2	-\$0.4	\$0.2	-\$0.2	\$0.5	\$0.0	\$1,458.4	\$42.8	\$0.0	\$0.0	\$0.0	\$31.8	\$277.6	\$2,038.3	\$129.8	\$0.0
4	EnergyWise Single Family	\$15,621.0	\$466.7	\$13.6	\$29.9	\$9.4	\$52.0	\$69.9	\$1.0	\$4,606.1	\$128.8	\$0.0	\$0.0	\$0.0	\$687.5	\$2,435.4	\$6,700.2	\$420.6	\$0.0
5	EnergyWise Multifamily	\$1,494.3	\$0.9	\$0.0	\$0.1	\$0.1	\$0.3	\$0.6	\$0.0	\$574.8	\$14.6	\$0.0	\$0.0	\$0.0	\$47.4	\$5.9	\$799.2	\$50.4	\$0.0
6	Income Eligible	\$10,769.5	\$113.0	\$3.7	\$13.5	\$4.1	\$22.8	\$28.4	\$0.4	\$1,898.8	\$60.2	\$0.0	\$0.0	\$0.0	\$431.0	\$5,386.0	\$2,639.4	\$168.2	\$0.0
7	Income Eligible Single Family	\$7,573.6	\$101.8	\$3.4	\$11.8	\$3.0	\$18.7	\$20.7	\$0.3	\$672.5	\$18.4	\$0.0	\$0.0	\$0.0	\$370.4	\$5,319.0	\$973.0	\$60.7	\$0.0
8	Income Eligible Multifamily	\$3,195.9	\$11.2	\$0.3	\$1.7	\$1.1	\$4.1	\$7.7	\$0.1	\$1,226.3	\$41.9	\$0.0	\$0.0	\$0.0	\$60.7	\$67.0	\$1,666.4	\$107.5	\$0.0
9	Commercial & Industrial	\$22,454.4	-\$2.3	-\$0.1	\$0.4	\$0.2	\$0.8	\$1.0	\$0.0	\$8,054.4	\$309.2	\$0.0	\$0.0	\$0.0	\$1,400.4	\$11.7	\$11,896.0	\$782.6	\$0.0
10	Large C&I New Construction	\$6,048.8	-\$3.8	-\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,234.4	\$66.6	\$0.0	\$0.0	\$0.0	\$40.4	\$0.0	\$3,486.1	\$225.2	\$0.0
11	Large C&I Retrofit	\$11,450.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,472.6	\$198.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,355.6	\$423.5	\$0.0
12	Small Business Direct Install	\$3,016.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$592.7	\$22.6	\$0.0	\$0.0	\$0.0	\$1,349.3	\$0.0	\$986.4	\$66.0	\$0.0
13	C&I Multifamily	\$1,938.2	\$1.5	\$0.1	\$0.4	\$0.2	\$0.8	\$1.0	\$0.0	\$754.7	\$21.2	\$0.0	\$0.0	\$0.0	\$10.8	\$11.7	\$1,067.9	\$67.9	\$0.0
14	Total	\$55,224.5	\$580.2	\$17.4	\$43.5	\$14.0	\$75.8	\$100.3	\$1.4	\$16,852.1	\$562.0	\$0.0	\$0.0	\$0.0	\$2,600.9	\$8,361.1	\$24,441.1	\$1,574.7	\$0.0

Table G-4
Rhode Island Energy
Summary of 2027-2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$46,307.7		\$45,081.7	525
2	Residential New Construction	\$1,329.6	1.19	\$1,582.2	3
3	Residential HVAC	\$4,429.3	1.06	\$4,695.1	31
4	EnergyWise Single Family	\$37,596.6	0.87	\$32,709.0	447
5	EnergyWise Multifamily	\$2,650.2	2.30	\$6,095.4	44
6	Residential Marketing	\$280.4			
7	Residential Community Based Initiatives	\$21.6			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$27,063.5		\$50,364.0	372
11	Income Eligible Single Family	\$15,580.5	1.53	\$23,838.1	189
12	Income Eligible Multifamily	\$11,483.1	2.31	\$26,525.9	184
13	Commercial & Industrial	\$20,806.2		\$60,008.5	255
14	Large C&I New Construction	\$3,988.0	5.28	\$21,056.4	5
15	Large C&I Retrofit	\$11,189.3	1.92	\$21,483.5	184
16	Small Business Direct Install	\$2,091.1	2.50	\$5,227.8	28
17	C&I Multifamily	\$3,537.8	3.46	\$12,240.8	39
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$6,935.3			
23	EERMC	\$1,193.0			
24	OER	\$1,789.5			
25	Rhode Island Infrastructure Bank	\$3,952.8			
26	Total	\$101,112.7		\$155,454.2	1,152

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2027 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$16,425.5	\$15,974.1		186
2	Residential New Construction	\$462.2	\$550.0	2.4	1
3	Residential HVAC	\$1,693.9	\$1,795.6	6.9	12
4	EnergyWise Single Family	\$13,258.4	\$11,534.8	11.9	158
5	EnergyWise Multifamily	\$910.3	\$2,093.7	16.5	15
6	Residential Marketing	\$93.5			
7	Residential Community Based Initiatives	\$7.2			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$10,030.2	\$18,492.8		137
11	Income Eligible Single Family	\$5,996.2	\$9,174.2	12.1	73
12	Income Eligible Multifamily	\$4,034.0	\$9,318.6	16.0	65
13	Commercial & Industrial	\$7,184.2	\$20,706.1		88
14	Large C&I New Construction	\$1,345.3	\$7,103.4	1.2	2
15	Large C&I Retrofit	\$3,807.3	\$7,309.9	16.4	62
16	Small Business Direct Install	\$767.1	\$1,917.8	13.4	10
17	C&I Multifamily	\$1,264.4	\$4,375.0	11.0	14
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,378.6			
23	EERMC	\$424.4			
24	OER	\$636.6			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$36,018.5	\$55,172.9		411

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2028 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$15,464.1	\$15,032.3		176
2	Residential New Construction	\$439.7	\$523.3	2.4	1
3	Residential HVAC	\$1,432.1	\$1,518.1	6.9	10
4	EnergyWise Single Family	\$12,615.0	\$10,975.1	11.9	150
5	EnergyWise Multifamily	\$876.5	\$2,015.9	16.5	14
6	Residential Marketing	\$93.5			
7	Residential Community Based Initiatives	\$7.2			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$8,938.6	\$16,835.9		124
11	Income Eligible Single Family	\$4,887.6	\$7,478.0	12.1	59
12	Income Eligible Multifamily	\$4,051.0	\$9,357.9	16.0	65
13	Commercial & Industrial	\$6,860.0	\$19,824.1		84
14	Large C&I New Construction	\$1,314.7	\$6,941.6	1.2	2
15	Large C&I Retrofit	\$3,651.6	\$7,011.1	16.4	60
16	Small Business Direct Install	\$709.4	\$1,773.4	13.4	10
17	C&I Multifamily	\$1,184.4	\$4,097.9	11.0	13
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,307.4			
23	EERMC	\$395.9			
24	OER	\$593.9			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$33,570.2	\$51,692.3		383

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$14,418.2	\$14,075.3		164
2	Residential New Construction	\$427.6	\$508.9	2.4	1
3	Residential HVAC	\$1,303.3	\$1,381.5	6.9	9
4	EnergyWise Single Family	\$11,723.2	\$10,199.2	11.9	140
5	EnergyWise Multifamily	\$863.4	\$1,985.8	16.5	14
6	Residential Marketing	\$93.5			
7	Residential Community Based Initiatives	\$7.2			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$8,094.7	\$15,035.3		111
11	Income Eligible Single Family	\$4,696.7	\$7,186.0	12.1	57
12	Income Eligible Multifamily	\$3,398.0	\$7,849.4	16.0	54
13	Commercial & Industrial	\$6,762.0	\$19,478.3		83
14	Large C&I New Construction	\$1,327.9	\$7,011.4	1.2	2
15	Large C&I Retrofit	\$3,730.5	\$7,162.5	16.4	61
16	Small Business Direct Install	\$614.6	\$1,536.5	13.4	8
17	C&I Multifamily	\$1,089.0	\$3,767.9	11.0	12
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,249.2			
23	EERMC	\$372.6			
24	OER	\$559.0			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$31,524.1	\$48,589.0		358

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-5A
Rhode Island Energy
Summary of 2027-2029 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.48	\$81,082.7	\$46,307.7	\$8,379.0	\$0.0
2	Residential New Construction	1.84	\$3,447.9	\$1,329.6	\$548.1	\$11.36
3	Residential HVAC	1.62	\$16,122.2	\$4,429.3	\$5,547.3	\$6.69
4	EnergyWise Single Family	1.41	\$56,362.4	\$37,596.6	\$2,362.9	\$20.02
5	EnergyWise Multifamily	2.00	\$5,150.2	\$2,650.2	-\$79.4	\$11.78
6	Residential Marketing		\$280.4			
7	Residential Community Based Initiatives		\$21.6			
8	Residential Pilots and Assessments		\$0.0			
9	Residential Demonstrations		\$0.0			
10	Income Eligible	1.42	\$38,332.9	\$27,063.5	\$0.0	\$34.65
11	Income Eligible Single Family	1.65	\$25,728.6	\$15,580.5	\$0.0	\$55.19
12	Income Eligible Multifamily	1.10	\$12,604.3	\$11,483.1	\$0.0	\$23.03
13	Commercial & Industrial	2.46	\$73,991.6	\$20,806.2	\$7,979.0	\$1,246.3
14	Large C&I New Construction	4.15	\$19,740.5	\$3,988.0	\$772.3	\$4.30
15	Large C&I Retrofit	2.13	\$37,562.4	\$11,189.3	\$6,411.7	\$6.71
16	Small Business Direct Install	4.22	\$10,147.1	\$2,091.1	\$315.5	\$7.61
17	C&I Multifamily	1.63	\$6,541.5	\$3,537.8	\$479.6	\$11.35
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$6,935.3			
23	EERMC		\$1,193.0			
24	OER		\$1,789.5			
25	Rhode Island Infrastructure Bank		\$3,952.8			
26	Total	1.63	\$193,407.2	\$101,112.7	\$16,358.0	\$1,246.3
						\$14.96

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2027 Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.47	\$29,005.6	\$16,425.5	\$3,325.1	\$0.0	\$15.23
2	Residential New Construction	1.93	\$1,321.0	\$462.2	\$221.0		\$9.95
3	Residential HVAC	1.60	\$6,338.2	\$1,693.9	\$2,266.6		\$6.27
4	EnergyWise Single Family	1.39	\$19,592.5	\$13,258.4	\$865.7		\$19.44
5	EnergyWise Multifamily	1.99	\$1,753.9	\$910.3	-\$28.2		\$11.39
6	Residential Marketing			\$93.5			
7	Residential Community Based Initiatives			\$7.2			
8	Residential Pilots and Assessments			\$0.0			
9	Residential Demonstrations			\$0.0			
10	Income Eligible	1.41	\$14,132.4	\$10,030.2	\$0.0	\$0.0	\$34.35
11	Income Eligible Single Family	1.64	\$9,840.4	\$5,996.2	\$0.0		\$52.60
12	Income Eligible Multifamily	1.06	\$4,292.1	\$4,034.0	\$0.0		\$22.66
13	Commercial & Industrial	2.39	\$24,897.2	\$7,184.2	\$2,824.4	\$395.5	\$6.79
14	Large C&I New Construction	4.08	\$6,590.2	\$1,345.3	\$270.4		\$4.15
15	Large C&I Retrofit	2.06	\$12,520.5	\$3,807.3	\$2,257.4		\$6.56
16	Small Business Direct Install	3.97	\$3,515.0	\$767.1	\$118.0		\$7.68
17	C&I Multifamily	1.57	\$2,271.5	\$1,264.4	\$178.7		\$11.24
18	C&I Financing			\$0.0			
19	C&I Community Based Initiatives			\$0.0			
20	C&I Pilots and Assessments			\$0.0			
21	C&I Demonstrations			\$0.0			
22	Regulatory			\$2,378.6			
23	EERMC			\$424.4			
24	OER			\$636.6			
25	Rhode Island Infrastructure Bank			\$1,317.6			
26	Total	1.60	\$68,035.2	\$36,018.5	\$6,149.6	\$395.5	\$14.64

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2028 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.48	\$26,999.4	\$15,464.1	\$2,725.5	\$0.0
2	Residential New Construction	1.82	\$1,116.8	\$439.7	\$173.8	\$11.72
3	Residential HVAC	1.62	\$5,197.8	\$1,432.1	\$1,771.9	\$6.82
4	EnergyWise Single Family	1.42	\$18,995.2	\$12,615.0	\$804.4	\$20.18
5	EnergyWise Multifamily	1.98	\$1,689.6	\$876.5	-\$24.6	\$12.00
6	Residential Marketing		\$93.5			
7	Residential Community Based Initiatives		\$7.2			
8	Residential Pilots and Assessments		\$0.0			
9	Residential Demonstrations		\$0.0			
10	Income Eligible	1.39	\$12,462.9	\$8,938.6	\$0.0	\$34.05
11	Income Eligible Single Family	1.63	\$7,966.6	\$4,887.6	\$0.0	\$56.74
12	Income Eligible Multifamily	1.11	\$4,496.4	\$4,051.0	\$0.0	\$22.97
13	Commercial & Industrial	2.45	\$24,114.3	\$6,860.0	\$2,589.2	\$401.5
14	Large C&I New Construction	4.10	\$6,406.0	\$1,314.7	\$248.6	\$4.41
15	Large C&I Retrofit	2.13	\$12,169.4	\$3,651.6	\$2,065.7	\$6.81
16	Small Business Direct Install	4.10	\$3,348.4	\$709.4	\$107.3	\$7.80
17	C&I Multifamily	1.62	\$2,190.4	\$1,184.4	\$167.7	\$11.48
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$2,307.4			
23	EERMC		\$395.9			
24	OER		\$593.9			
25	Rhode Island Infrastructure Bank		\$1,317.6			
26	Total	1.62	\$63,576.6	\$33,570.2	\$5,314.7	\$401.5
						\$15.19

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2029 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.50	\$25,077.7	\$14,418.2	\$2,328.3	\$0.0
2	Residential New Construction	1.74	\$1,010.1	\$427.6	\$153.3	\$12.92
3	Residential HVAC	1.63	\$4,586.2	\$1,303.3	\$1,508.8	\$7.18
4	EnergyWise Single Family	1.43	\$17,774.7	\$11,723.2	\$692.8	\$20.52
5	EnergyWise Multifamily	2.04	\$1,706.7	\$863.4	-\$26.6	\$11.99
6	Residential Marketing		\$93.5			
7	Residential Community Based Initiatives		\$7.2			
8	Residential Pilots and Assessments		\$0.0			
9	Residential Demonstrations		\$0.0			
10	Income Eligible	1.45	\$11,737.5	\$8,094.7	\$0.0	\$35.73
11	Income Eligible Single Family	1.69	\$7,921.7	\$4,696.7	\$0.0	\$57.15
12	Income Eligible Multifamily	1.12	\$3,815.8	\$3,398.0	\$0.0	\$23.54
13	Commercial & Industrial	2.56	\$24,980.1	\$6,762.0	\$2,565.4	\$449.3
14	Large C&I New Construction	4.27	\$6,744.3	\$1,327.9	\$253.3	\$4.37
15	Large C&I Retrofit	2.21	\$12,872.5	\$3,730.5	\$2,088.7	\$6.77
16	Small Business Direct Install	4.66	\$3,283.7	\$614.6	\$90.3	\$7.32
17	C&I Multifamily	1.70	\$2,079.6	\$1,089.0	\$133.2	\$11.35
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$2,249.2			
23	EERMC		\$372.6			
24	OER		\$559.0			
25	Rhode Island Infrastructure Bank		\$1,317.6			
26	Total	1.68	\$61,795.3	\$31,524.1	\$4,893.7	\$15.09

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5B
Rhode Island Energy
Summary of 2027-2029 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.30	\$71,311.3	\$46,307.7	\$8,379.0
2	Residential New Construction	1.66	\$3,125.3	\$1,329.6	\$548.1
3	Residential HVAC	1.40	\$14,001.5	\$4,429.3	\$5,547.3
4	EnergyWise Single Family	1.24	\$49,668.0	\$37,596.6	\$2,362.9
5	EnergyWise Multifamily	1.76	\$4,516.6	\$2,650.2	-\$79.4
6	Residential Marketing		\$280.4		
7	Residential Community Based Initiatives		\$21.6		
8	Residential Pilots and Assessments		\$0.0		
9	Residential Demonstrations		\$0.0		
10	Income Eligible	1.30	\$35,187.2	\$27,063.5	\$0.0
11	Income Eligible Single Family	1.58	\$24,617.4	\$15,580.5	\$0.0
12	Income Eligible Multifamily	0.92	\$10,569.7	\$11,483.1	\$0.0
13	Commercial & Industrial	2.22	\$66,577.3	\$20,806.2	\$1,246.3
14	Large C&I New Construction	3.72	\$17,720.5	\$3,988.0	\$772.3
15	Large C&I Retrofit	1.90	\$33,422.9	\$11,189.3	\$6,411.7
16	Small Business Direct Install	3.88	\$9,336.5	\$2,091.1	\$315.5
17	C&I Multifamily	1.52	\$6,097.4	\$3,537.8	\$479.6
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$0.0		
22	Regulatory		\$6,935.3		
23	EERMC		\$1,193.0		
24	OER		\$1,789.5		
25	Rhode Island Infrastructure Bank		\$3,952.8		
26	Total	1.46	\$173,075.8	\$101,112.7	\$16,358.0

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2027 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.30	\$25,632.8	\$16,425.5	\$3,325.1	\$0.0
2	Residential New Construction	1.76	\$1,201.4	\$462.2	\$221.0	
3	Residential HVAC	1.40	\$5,528.8	\$1,693.9	\$2,266.6	
4	EnergyWise Single Family	1.23	\$17,357.8	\$13,258.4	\$865.7	
5	EnergyWise Multifamily	1.75	\$1,544.8	\$910.3	-\$28.2	
6	Residential Marketing			\$93.5		
7	Residential Community Based Initiatives			\$7.2		
8	Residential Pilots and Assessments			\$0.0		
9	Residential Demonstrations			\$0.0		
10	Income Eligible	1.30	\$13,050.8	\$10,030.2	\$0.0	\$0.0
11	Income Eligible Single Family	1.57	\$9,431.4	\$5,996.2	\$0.0	
12	Income Eligible Multifamily	0.90	\$3,619.4	\$4,034.0	\$0.0	
13	Commercial & Industrial	2.16	\$22,464.6	\$7,184.2	\$2,824.4	\$395.5
14	Large C&I New Construction	3.67	\$5,932.0	\$1,345.3	\$270.4	
15	Large C&I Retrofit	1.84	\$11,168.1	\$3,807.3	\$2,257.4	
16	Small Business Direct Install	3.66	\$3,243.1	\$767.1	\$118.0	
17	C&I Multifamily	1.47	\$2,121.4	\$1,264.4	\$178.7	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$0.0		
22	Regulatory			\$2,378.6		
23	EERMC			\$424.4		
24	OER			\$636.6		
25	Rhode Island Infrastructure Bank			\$1,317.6		
26	Total	1.44	\$61,148.2	\$36,018.5	\$6,149.6	\$395.5

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2028 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.30	\$23,678.0	\$15,464.1	\$2,725.5	\$0.0
2	Residential New Construction	1.65	\$1,010.1	\$439.7	\$173.8	
3	Residential HVAC	1.40	\$4,501.2	\$1,432.1	\$1,771.9	
4	EnergyWise Single Family	1.24	\$16,689.3	\$12,615.0	\$804.4	
5	EnergyWise Multifamily	1.73	\$1,477.4	\$876.5	-\$24.6	
6	Residential Marketing			\$93.5		
7	Residential Community Based Initiatives			\$7.2		
8	Residential Pilots and Assessments			\$0.0		
9	Residential Demonstrations			\$0.0		
10	Income Eligible	1.27	\$11,366.9	\$8,938.6	\$0.0	\$0.0
11	Income Eligible Single Family	1.56	\$7,612.4	\$4,887.6	\$0.0	
12	Income Eligible Multifamily	0.93	\$3,754.4	\$4,051.0	\$0.0	
13	Commercial & Industrial	2.20	\$21,658.2	\$6,860.0	\$2,589.2	\$401.5
14	Large C&I New Construction	3.67	\$5,739.7	\$1,314.7	\$248.6	
15	Large C&I Retrofit	1.89	\$10,804.3	\$3,651.6	\$2,065.7	
16	Small Business Direct Install	3.77	\$3,076.5	\$709.4	\$107.3	
17	C&I Multifamily	1.51	\$2,037.8	\$1,184.4	\$167.7	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$0.0		
22	Regulatory			\$2,307.4		
23	EERMC			\$395.9		
24	OER			\$593.9		
25	Rhode Island Infrastructure Bank			\$1,317.6		
26	Total	1.44	\$56,703.1	\$33,570.2	\$5,314.7	\$401.5

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2029 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.31	\$22,000.5	\$14,418.2	\$2,328.3	\$0.0
2	Residential New Construction	1.57	\$913.8	\$427.6	\$153.3	
3	Residential HVAC	1.41	\$3,971.5	\$1,303.3	\$1,508.8	
4	EnergyWise Single Family	1.26	\$15,621.0	\$11,723.2	\$692.8	
5	EnergyWise Multifamily	1.79	\$1,494.3	\$863.4	-\$26.6	
6	Residential Marketing			\$93.5		
7	Residential Community Based Initiatives			\$7.2		
8	Residential Pilots and Assessments			\$0.0		
9	Residential Demonstrations			\$0.0		
10	Income Eligible	1.33	\$10,769.5	\$8,094.7	\$0.0	\$0.0
11	Income Eligible Single Family	1.61	\$7,573.6	\$4,696.7	\$0.0	
12	Income Eligible Multifamily	0.94	\$3,195.9	\$3,398.0	\$0.0	
13	Commercial & Industrial	2.30	\$22,454.4	\$6,762.0	\$2,565.4	\$449.3
14	Large C&I New Construction	3.83	\$6,048.8	\$1,327.9	\$253.3	
15	Large C&I Retrofit	1.97	\$11,450.5	\$3,730.5	\$2,088.7	
16	Small Business Direct Install	4.28	\$3,016.9	\$614.6	\$90.3	
17	C&I Multifamily	1.59	\$1,938.2	\$1,089.0	\$133.2	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$0.0		
22	Regulatory			\$2,249.2		
23	EERMC			\$372.6		
24	OER			\$559.0		
25	Rhode Island Infrastructure Bank			\$1,317.6		
26	Total	1.50	\$55,224.5	\$31,524.1	\$4,893.7	\$449.3

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-6
Rhode Island Energy
Summary of 2027-2029 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	
	Electric				Non Electric (MMBtu)						GHG (Short Tons)		
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions	
1	Residential	1,024	20,435	49	138	153,002	2,881,751	0	0	0	0	9,138	169,321
2	Residential New Construction	44	947	0	0	5,174	117,089	0	0	0	0	311	6,882
3	Residential HVAC	-12	-277	-3	2	35,892	661,621	0	0	0	0	2,100	38,738
4	EnergyWise Single Family	991	19,727	52	134	101,624	1,878,051	0	0	0	0	6,123	110,525
5	EnergyWise Multifamily	2	38	0	1	10,312	224,989	0	0	0	0	604	13,177
6	Income Eligible	287	4,997	32	61	46,492	781,032	0	0	0	0	2,773	45,899
7	Income Eligible Single Family	262	4,511	32	47	13,947	282,320	0	0	0	0	863	16,680
8	Income Eligible Multifamily	26	486	0	14	32,545	498,712	0	0	0	0	1,910	29,219
9	Commercial & Industrial	-4	-34	0	4	324,409	3,179,783	0	0	0	0	18,997	186,207
10	Large C&I New Construction	-11	-105	0	0	60,333	926,465	0	0	0	0	3,531	54,249
11	Large C&I Retrofit	0	0	0	0	196,032	1,666,893	0	0	0	0	11,480	97,614
12	Small Business Direct Install	0	0	0	0	52,262	274,821	0	0	0	0	3,060	16,094
13	C&I Multifamily	7	72	0	4	15,781	311,603	0	0	0	0	925	18,251
14	Total	1,308	25,398	82	203	523,903	6,842,566	0	0	0	0	30,908	401,427

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2027 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	371	7,404	18	50	57,192	1,078,170	0	0	0	0	3,424	63,409
2	Residential New Construction	17	373	0	0	2,050	46,467	0	0	0	0	123	2,734
3	Residential HVAC	-5	-113	-1	1	14,647	269,967	0	0	0	0	857	15,806
4	EnergyWise Single Family	358	7,130	19	48	36,832	681,850	0	0	0	0	2,229	40,191
5	EnergyWise Multifamily	1	14	0	0	3,663	79,886	0	0	0	0	215	4,679
6	Income Eligible	116	1,997	13	24	17,222	292,000	0	0	0	0	1,032	17,184
7	Income Eligible Single Family	107	1,824	13	19	5,605	114,005	0	0	0	0	350	6,754
8	Income Eligible Multifamily	9	173	0	5	11,617	177,996	0	0	0	0	682	10,430
9	Commercial & Industrial	0	-2	0	1	114,286	1,116,596	0	0	0	0	6,693	65,388
10	Large C&I New Construction	-3	-29	0	0	21,002	323,995	0	0	0	0	1,229	18,971
11	Large C&I Retrofit	0	0	0	0	68,873	580,176	0	0	0	0	4,033	33,975
12	Small Business Direct Install	0	0	0	0	18,680	99,940	0	0	0	0	1,094	5,853
13	C&I Multifamily	2	27	0	1	5,730	112,486	0	0	0	0	336	6,589
14	Total	487	9,399	31	76	188,701	2,486,766	0	0	0	0	11,149	145,981

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2028 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	Electric				Non Electric (MMBtu)						GHG (Short Tons)	
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	350	6,982	17	46	50,163	945,645	0	0	0	2,998	55,562
2	Residential New Construction	14	305	0	0	1,660	37,518	0	0	0	100	2,204
3	Residential HVAC	-4	-88	-1	1	11,401	210,026	0	0	0	667	12,297
4	EnergyWise Single Family	339	6,752	18	45	33,743	625,033	0	0	0	2,034	36,781
5	EnergyWise Multifamily	1	13	0	0	3,360	73,069	0	0	0	197	4,279
6	Income Eligible	88	1,539	10	19	15,789	262,489	0	0	0	940	15,418
7	Income Eligible Single Family	80	1,382	10	14	4,259	86,135	0	0	0	263	5,087
8	Income Eligible Multifamily	8	157	0	5	11,530	176,354	0	0	0	677	10,332
9	Commercial & Industrial	-1	-8	0	1	104,805	1,028,529	0	0	0	6,137	60,230
10	Large C&I New Construction	-3	-33	0	0	19,410	298,314	0	0	0	1,136	17,468
11	Large C&I Retrofit	0	0	0	0	63,135	536,041	0	0	0	3,697	31,391
12	Small Business Direct Install	0	0	0	0	16,988	90,974	0	0	0	995	5,327
13	C&I Multifamily	2	25	0	1	5,272	103,199	0	0	0	309	6,045
14	Total	437	8,513	27	66	170,758	2,236,663	0	0	0	10,075	131,211

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2029 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	Electric				Non Electric (MMBtu)						GHG (Short Tons)	
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	303	6,048	15	42	45,646	857,936	0	0	0	2,716	50,350
2	Residential New Construction	12	269	0	0	1,465	33,104	0	0	0	88	1,943
3	Residential HVAC	-3	-77	-1	1	9,843	181,628	0	0	0	576	10,635
4	EnergyWise Single Family	294	5,845	16	41	31,049	571,169	0	0	0	1,860	33,552
5	EnergyWise Multifamily	1	12	0	0	3,289	72,035	0	0	0	193	4,219
6	Income Eligible	83	1,462	9	18	13,480	226,543	0	0	0	801	13,296
7	Income Eligible Single Family	75	1,305	9	13	4,082	82,180	0	0	0	250	4,839
8	Income Eligible Multifamily	8	157	0	5	9,398	144,362	0	0	0	551	8,457
9	Commercial & Industrial	-3	-24	0	1	105,317	1,034,658	0	0	0	6,167	60,589
10	Large C&I New Construction	-4	-44	0	0	19,921	304,156	0	0	0	1,166	17,810
11	Large C&I Retrofit	0	0	0	0	64,024	550,676	0	0	0	3,749	32,248
12	Small Business Direct Install	0	0	0	0	16,594	83,906	0	0	0	972	4,914
13	C&I Multifamily	2	20	0	1	4,778	95,919	0	0	0	280	5,618
14	Total	384	7,486	24	61	164,444	2,119,136	0	0	0	9,684	124,234

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-7
Rhode Island Energy
Summary of 2027-2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$10,886.0	\$1,114.6	\$1,114.6	\$9,493.6
2 Residential New Construction	\$613.6	\$290.9	\$290.9	\$839.0
3 Residential HVAC	\$4,631.2	\$2,510.4	\$2,510.4	\$8,057.8
4 EnergyWise Single Family	\$3,436.6	-\$3,257.8	-\$3,257.8	-\$894.8
5 EnergyWise Multifamily	\$2,204.7	\$1,571.0	\$1,571.0	\$1,491.6
6 Income Eligible	-\$9,489.6	-\$12,635.3	-\$12,635.3	-\$12,635.3
7 Income Eligible Single Family	-\$9,378.5	-\$10,489.6	-\$10,489.6	-\$10,489.6
8 Income Eligible Multifamily	-\$111.2	-\$2,145.7	-\$2,145.7	-\$2,145.7
9 Commercial & Industrial	\$38,166.0	\$30,751.6	\$30,751.6	\$38,730.7
10 Large C&I New Construction	\$14,324.3	\$12,304.2	\$12,304.2	\$13,076.5
11 Large C&I Retrofit	\$18,462.2	\$14,322.7	\$14,322.7	\$20,734.4
12 Small Business Direct Install	\$3,401.4	\$2,590.8	\$2,590.8	\$2,906.3
13 C&I Multifamily	\$1,978.1	\$1,533.9	\$1,533.9	\$2,013.5
14 Total	\$39,562.4	\$19,231.0	\$19,231.0	\$35,589.0

Table G-7
Rhode Island Energy
Summary of 2027 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$3,766.7	\$393.9	\$393.9	\$3,719.0
2 Residential New Construction	\$273.7	\$154.0	\$154.0	\$375.1
3 Residential HVAC	\$1,778.3	\$968.9	\$968.9	\$3,235.5
4 EnergyWise Single Family	\$968.5	-\$1,266.2	-\$1,266.2	-\$400.5
5 EnergyWise Multifamily	\$746.2	\$537.1	\$537.1	\$508.9
6 Income Eligible	-\$3,740.5	-\$4,822.2	-\$4,822.2	-\$4,822.2
7 Income Eligible Single Family	-\$3,580.7	-\$3,989.7	-\$3,989.7	-\$3,989.7
8 Income Eligible Multifamily	-\$159.8	-\$832.5	-\$832.5	-\$832.5
9 Commercial & Industrial	\$12,523.8	\$10,091.2	\$10,091.2	\$12,915.7
10 Large C&I New Construction	\$4,763.3	\$4,105.1	\$4,105.1	\$4,375.5
11 Large C&I Retrofit	\$5,976.3	\$4,623.8	\$4,623.8	\$6,881.2
12 Small Business Direct Install	\$1,141.3	\$869.5	\$869.5	\$987.4
13 C&I Multifamily	\$642.9	\$492.8	\$492.8	\$671.5
14 Total	\$12,550.0	\$5,662.9	\$5,662.9	\$11,812.5

Table G-7
Rhode Island Energy
Summary of 2028 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$3,624.7	\$303.2	\$303.2	\$3,028.8
2 Residential New Construction	\$194.0	\$87.3	\$87.3	\$261.0
3 Residential HVAC	\$1,497.8	\$801.2	\$801.2	\$2,573.1
4 EnergyWise Single Family	\$1,218.4	-\$1,087.5	-\$1,087.5	-\$283.1
5 EnergyWise Multifamily	\$714.5	\$502.3	\$502.3	\$477.7
6 Income Eligible	-\$2,950.8	-\$4,046.8	-\$4,046.8	-\$4,046.8
7 Income Eligible Single Family	-\$2,971.3	-\$3,325.4	-\$3,325.4	-\$3,325.4
8 Income Eligible Multifamily	\$20.5	-\$721.4	-\$721.4	-\$721.4
9 Commercial & Industrial	\$12,372.2	\$9,916.2	\$9,916.2	\$12,505.4
10 Large C&I New Construction	\$4,628.9	\$3,962.6	\$3,962.6	\$4,211.1
11 Large C&I Retrofit	\$5,968.0	\$4,602.9	\$4,602.9	\$6,668.6
12 Small Business Direct Install	\$1,118.7	\$846.8	\$846.8	\$954.0
13 C&I Multifamily	\$656.6	\$503.9	\$503.9	\$671.6
14 Total	\$13,046.1	\$6,172.6	\$6,172.6	\$11,487.3

Table G-7
Rhode Island Energy
Summary of 2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$3,494.6	\$417.5	\$417.5	\$2,745.8
2 Residential New Construction	\$145.9	\$49.6	\$49.6	\$202.9
3 Residential HVAC	\$1,355.1	\$740.4	\$740.4	\$2,249.2
4 EnergyWise Single Family	\$1,249.6	-\$904.1	-\$904.1	-\$211.3
5 EnergyWise Multifamily	\$744.0	\$531.6	\$531.6	\$504.9
6 Income Eligible	-\$2,798.3	-\$3,766.3	-\$3,766.3	-\$3,766.3
7 Income Eligible Single Family	-\$2,826.5	-\$3,174.5	-\$3,174.5	-\$3,174.5
8 Income Eligible Multifamily	\$28.2	-\$591.7	-\$591.7	-\$591.7
9 Commercial & Industrial	\$13,269.9	\$10,744.2	\$10,744.2	\$13,309.7
10 Large C&I New Construction	\$4,932.1	\$4,236.6	\$4,236.6	\$4,489.9
11 Large C&I Retrofit	\$6,517.9	\$5,095.9	\$5,095.9	\$7,184.6
12 Small Business Direct Install	\$1,141.4	\$874.6	\$874.6	\$964.8
13 C&I Multifamily	\$678.6	\$537.2	\$537.2	\$670.4
14 Total	\$13,966.3	\$7,395.4	\$7,395.4	\$12,289.2

Table G-8A
Rhode Island Energy
Summary of 2027-2029 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric								Non Electric								Societal	
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$33,761.5	\$534.4	\$237.1	\$32.8	\$106.0	\$60.4	\$78.3	\$0.9	\$22,417.0	\$9,476.1	\$0.0	\$0.0	\$0.0	\$818.5	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$1,234.2	\$10.9	\$6.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$887.0	\$326.5	\$0.0	\$0.0	\$0.0	\$3.3	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$7,430.1	-\$8.5	-\$3.8	-\$0.4	\$1.8	-\$0.1	\$0.6	\$0.0	\$5,125.4	\$2,273.9	\$0.0	\$0.0	\$0.0	\$41.1	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$22,630.6	\$531.0	\$233.9	\$33.0	\$103.2	\$60.1	\$77.1	\$0.9	\$14,665.2	\$6,202.2	\$0.0	\$0.0	\$0.0	\$724.1	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$2,466.6	\$0.9	\$0.5	\$0.2	\$1.0	\$0.4	\$0.6	\$0.0	\$1,739.5	\$673.5	\$0.0	\$0.0	\$0.0	\$49.9	\$0.0	\$0.0	\$0.0	\$0.0
6	Income Eligible	\$10,185.8	\$130.5	\$66.1	\$15.2	\$46.0	\$27.3	\$32.4	\$0.4	\$6,324.0	\$3,046.1	\$0.0	\$0.0	\$0.0	\$497.7	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible Single Family	\$3,852.2	\$118.8	\$61.2	\$13.3	\$34.9	\$22.6	\$24.4	\$0.3	\$2,227.3	\$915.6	\$0.0	\$0.0	\$0.0	\$433.8	\$0.0	\$0.0	\$0.0	\$0.0
8	Income Eligible Multifamily	\$6,333.6	\$11.6	\$4.9	\$1.9	\$11.1	\$4.7	\$8.1	\$0.1	\$4,096.7	\$2,130.5	\$0.0	\$0.0	\$0.0	\$63.9	\$0.0	\$0.0	\$0.0	\$0.0
9	Commercial & Industrial	\$33,667.0	-\$1.3	-\$1.2	\$0.5	\$2.8	\$1.0	\$1.3	\$0.0	\$23,873.4	\$8,315.6	\$0.0	\$0.0	\$0.0	\$1,475.0	\$0.0	\$0.0	\$0.0	\$0.0
10	Large C&I New Construction	\$8,810.7	-\$3.1	-\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,555.6	\$2,218.0	\$0.0	\$0.0	\$0.0	\$42.6	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I Retrofit	\$17,779.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13,062.3	\$4,716.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Small Business Direct Install	\$4,178.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,877.0	\$880.3	\$0.0	\$0.0	\$0.0	\$1,421.1	\$0.0	\$0.0	\$0.0	\$0.0
13	C&I Multifamily	\$2,898.9	\$1.8	\$1.2	\$0.5	\$2.8	\$1.0	\$1.3	\$0.0	\$2,378.6	\$500.4	\$0.0	\$0.0	\$0.0	\$11.3	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$77,614.4	\$663.5	\$302.0	\$48.4	\$154.8	\$88.8	\$112.1	\$1.3	\$52,614.5	\$20,837.8	\$0.0	\$0.0	\$0.0	\$2,791.2	\$0.0	\$0.0	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8A
Rhode Island Energy
Summary of 2027 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$12,038.9	\$185.5	\$81.2	\$11.3	\$23.4	\$21.9	\$27.3	\$0.2	\$8,094.0	\$3,310.1	\$0.0	\$0.0	\$0.0	\$283.9	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$469.2	\$4.3	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$340.2	\$120.9	\$0.0	\$0.0	\$0.0	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$2,903.7	-\$3.3	-\$1.5	-\$0.1	\$0.5	\$0.0	\$0.2	\$0.0	\$2,022.0	\$868.6	\$0.0	\$0.0	\$0.0	\$17.2	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$7,829.7	\$184.2	\$80.1	\$11.4	\$22.7	\$21.7	\$26.9	\$0.2	\$5,136.3	\$2,098.0	\$0.0	\$0.0	\$0.0	\$248.2	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$836.3	\$0.3	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.0	\$595.5	\$222.5	\$0.0	\$0.0	\$0.0	\$17.1	\$0.0	\$0.0	\$0.0	\$0.0
6	Income Eligible	\$3,636.4	\$50.3	\$25.5	\$5.7	\$11.4	\$10.8	\$12.4	\$0.1	\$2,276.3	\$1,051.9	\$0.0	\$0.0	\$0.0	\$191.9	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible Single Family	\$1,485.3	\$46.4	\$23.9	\$5.1	\$9.0	\$9.1	\$9.6	\$0.1	\$868.4	\$343.8	\$0.0	\$0.0	\$0.0	\$170.0	\$0.0	\$0.0	\$0.0	\$0.0
8	Income Eligible Multifamily	\$2,151.1	\$3.9	\$1.6	\$0.7	\$2.4	\$1.8	\$2.8	\$0.0	\$1,407.9	\$708.1	\$0.0	\$0.0	\$0.0	\$21.9	\$0.0	\$0.0	\$0.0	\$0.0
9	Commercial & Industrial	\$11,281.0	-\$0.2	-\$0.2	\$0.2	\$0.6	\$0.4	\$0.5	\$0.0	\$8,046.7	\$2,727.2	\$0.0	\$0.0	\$0.0	\$505.7	\$0.0	\$0.0	\$0.0	\$0.0
10	Large C&I New Construction	\$2,931.9	-\$0.8	-\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,197.1	\$721.6	\$0.0	\$0.0	\$0.0	\$14.6	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I Retrofit	\$5,904.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,363.6	\$1,540.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Small Business Direct Install	\$1,440.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$657.5	\$295.4	\$0.0	\$0.0	\$0.0	\$487.2	\$0.0	\$0.0	\$0.0	\$0.0
13	C&I Multifamily	\$1,005.1	\$0.6	\$0.4	\$0.2	\$0.6	\$0.4	\$0.5	\$0.0	\$828.6	\$169.9	\$0.0	\$0.0	\$0.0	\$3.9	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$26,956.2	\$235.7	\$106.6	\$17.3	\$35.5	\$33.1	\$40.2	\$0.3	\$18,417.0	\$7,089.2	\$0.0	\$0.0	\$0.0	\$981.4	\$0.0	\$0.0	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8A
Rhode Island Energy
Summary of 2028 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric								Non Electric								Societal	
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$11,257.5	\$184.5	\$82.8	\$11.0	\$40.3	\$20.3	\$26.2	\$0.3	\$7,424.2	\$3,202.7	\$0.0	\$0.0	\$0.0	\$265.3	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$401.8	\$3.5	\$2.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$287.1	\$108.1	\$0.0	\$0.0	\$0.0	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$2,401.2	-\$2.7	-\$1.2	-\$0.1	\$0.7	\$0.0	\$0.2	\$0.0	\$1,645.0	\$746.6	\$0.0	\$0.0	\$0.0	\$12.8	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$7,642.5	\$183.4	\$81.7	\$11.1	\$39.3	\$20.1	\$25.8	\$0.3	\$4,922.8	\$2,122.6	\$0.0	\$0.0	\$0.0	\$235.2	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$812.1	\$0.3	\$0.2	\$0.1	\$0.4	\$0.1	\$0.2	\$0.0	\$569.2	\$225.3	\$0.0	\$0.0	\$0.0	\$16.2	\$0.0	\$0.0	\$0.0	\$0.0
6	Income Eligible	\$3,471.4	\$40.6	\$20.8	\$4.7	\$16.7	\$8.5	\$10.2	\$0.1	\$2,148.9	\$1,065.9	\$0.0	\$0.0	\$0.0	\$155.0	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible Single Family	\$1,196.6	\$36.8	\$19.2	\$4.1	\$12.6	\$7.0	\$7.5	\$0.1	\$686.4	\$288.6	\$0.0	\$0.0	\$0.0	\$134.2	\$0.0	\$0.0	\$0.0	\$0.0
8	Income Eligible Multifamily	\$2,274.8	\$3.8	\$1.6	\$0.6	\$4.1	\$1.5	\$2.6	\$0.0	\$1,462.5	\$777.3	\$0.0	\$0.0	\$0.0	\$20.8	\$0.0	\$0.0	\$0.0	\$0.0
9	Commercial & Industrial	\$11,007.1	-\$0.3	-\$0.3	\$0.2	\$1.1	\$0.4	\$0.4	\$0.0	\$7,772.4	\$2,754.1	\$0.0	\$0.0	\$0.0	\$479.2	\$0.0	\$0.0	\$0.0	\$0.0
10	Large C&I New Construction	\$2,867.7	-\$1.0	-\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,124.1	\$731.5	\$0.0	\$0.0	\$0.0	\$13.8	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I Retrofit	\$5,781.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,226.1	\$1,555.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Small Business Direct Install	\$1,384.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$626.8	\$295.5	\$0.0	\$0.0	\$0.0	\$461.7	\$0.0	\$0.0	\$0.0	\$0.0
13	C&I Multifamily	\$973.6	\$0.6	\$0.4	\$0.2	\$1.1	\$0.4	\$0.0	\$0.0	\$795.3	\$171.5	\$0.0	\$0.0	\$0.0	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$25,736.0	\$224.7	\$103.2	\$15.9	\$58.1	\$29.1	\$36.8	\$0.5	\$17,345.5	\$7,022.7	\$0.0	\$0.0	\$0.0	\$899.4	\$0.0	\$0.0	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8B
Rhode Island Energy
Summary of 2027-2029 PIM (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$33,761.5	\$46,705.4	-\$12,943.9	\$2,000.0	25%	\$500.0	\$625.0	\$33,761.5	\$984.9
2	Income Eligible	\$10,185.8	\$27,461.2	-\$17,275.4	\$2,000.0	25%	\$500.0	\$625.0	\$10,185.8	\$394.4
3	Commercial & Industrial	\$33,667.0	\$21,203.9	\$12,463.2	\$12,463.2	10%	\$1,246.3	\$1,557.9	\$33,667.0	\$0.0

Table G-8B
Rhode Island Energy
Summary of 2027 PIM (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$12,038.9	\$16,567.0	-\$4,528.1	\$2,000.0	25%	\$500.0	\$625.0	\$12,038.9	\$351.2
2	Income Eligible	\$3,636.4	\$10,171.7	-\$6,535.3	\$2,000.0	25%	\$500.0	\$625.0	\$3,636.4	\$140.8
3	Commercial & Industrial	\$11,281.0	\$7,325.6	\$3,955.3	\$3,955.3	10%	\$395.5	\$494.4	\$11,281.0	\$0.0

Table G-8B
Rhode Island Energy
Summary of 2028 PIM (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$11,257.5	\$15,596.0	-\$4,338.5	\$2,000.0	25%	\$500.0	\$625.0	\$11,257.5	\$328.4
2	Income Eligible	\$3,471.4	\$9,070.6	-\$5,599.2	\$2,000.0	25%	\$500.0	\$625.0	\$3,471.4	\$134.4
3	Commercial & Industrial	\$11,007.1	\$6,992.0	\$4,015.1	\$4,015.1	10%	\$401.5	\$501.9	\$11,007.1	\$0.0

Table G-9
Rhode Island Energy
Summary of 2027 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$8,309.5	\$2,344.7	\$8,342.6	\$18,996.7	\$8,309.5	\$2,344.7	\$8,342.6	\$18,996.7	\$215.5	\$68.4	\$295.9	\$579.7
2 Energy Efficiency Collections (\$000)	\$18,587.2	\$1,841.0	\$16,663.3	\$37,091.5	\$2,055.0	\$203.5	\$1,842.3	\$4,100.8	\$18,587.2	\$1,841.0	\$16,663.3	\$37,091.5
3 Long-Term Net Bill Savings (\$000)	-\$10,277.8	\$503.7	-\$8,320.7	-\$18,094.8	\$6,254.4	\$2,141.1	\$6,500.3	\$14,895.9	-\$18,371.7	-\$1,772.6	-\$16,367.4	-\$36,511.8
4 Long-Term Net Bill Impact (%)	0.18%	-0.10%	0.12%	0.14%	-1.02%	-4.02%	-0.83%	-1.03%	0.33%	0.37%	0.23%	0.28%
5 Average Measure Life (years over which bill savings accrue)	18	16	14	15	18	16	14	15	18	16	14	15
6 Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7 Minimum Measure Life (years over which bill savings accrue)	7	5	3	3	7	5	3	3	7	5	3	3

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table G-9
Rhode Island Energy
Summary of 2028 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$7,632.2	\$2,218.1	\$8,072.5	\$17,922.8	\$7,632.2	\$2,218.1	\$8,072.5	\$17,922.8	\$208.0	\$69.1	\$300.1	\$577.3
2 Energy Efficiency Collections (\$000)	\$17,411.7	\$1,724.9	\$15,468.4	\$34,605.0	\$1,925.0	\$190.7	\$1,710.2	\$3,825.9	\$17,411.7	\$1,724.9	\$15,468.4	\$34,605.0
3 Long-Term Net Bill Savings (\$000)	-\$9,779.5	\$493.2	-\$7,395.9	-\$16,682.2	\$5,707.2	\$2,027.4	\$6,362.3	\$14,096.9	-\$17,203.7	-\$1,655.7	-\$15,168.2	-\$34,027.7
4 Long-Term Net Bill Impact (%)	0.17%	-0.10%	0.10%	0.13%	-0.92%	-3.77%	-0.81%	-0.96%	0.31%	0.34%	0.21%	0.26%
5 Average Measure Life (years over which bill savings accrue)	18	16	14	15	18	16	14	15	18	16	14	15
6 Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7 Minimum Measure Life (years over which bill savings accrue)	7	5	3	3	7	5	3	3	7	5	3	3

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table G-9
Rhode Island Energy
Summary of 2029 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$7,091.4	\$1,959.0	\$8,363.6	\$17,414.1	\$7,091.4	\$1,959.0	\$8,363.6	\$17,414.1	\$192.5	\$60.2	\$309.2	\$562.0
2 Energy Efficiency Collections (\$000)	\$16,228.3	\$1,608.3	\$14,732.7	\$32,569.3	\$1,794.2	\$177.8	\$1,628.8	\$3,600.9	\$16,228.3	\$1,608.3	\$14,732.7	\$32,569.3
3 Long-Term Net Bill Savings (\$000)	-\$9,136.9	\$350.7	-\$6,369.0	-\$15,155.2	\$5,297.2	\$1,781.2	\$6,734.8	\$13,813.2	-\$16,035.8	-\$1,548.1	-\$14,423.4	-\$32,007.3
4 Long-Term Net Bill Impact (%)	0.16%	-0.07%	0.09%	0.11%	-0.85%	-3.30%	-0.86%	-0.94%	0.28%	0.32%	0.20%	0.24%
5 Average Measure Life (years over which bill savings accrue)	18	16	14	15	18	16	14	15	18	16	14	15
6 Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7 Minimum Measure Life (years over which bill savings accrue)	7	5	3	3	7	5	3	3	7	5	3	3

Notes:

1) Please see Section 6.4.2 of the Main Text for definitions and more information.

Table G-10
Rhode Island Energy
Historical Data

	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1 Planned Budget (\$000)	\$28,100.0	\$31,600.0	\$34,349.0	\$34,975.2	\$36,906.0	\$36,931.5	\$34,082.7	\$35,086.7	\$33,004.5	\$36,414.0	\$33,971.7	\$31,973.3
2 Actual Budget (\$000)	\$28,800.0	\$29,500.0	\$24,600.0	\$35,680.2	\$31,392.8	\$30,004.1	\$33,837.2	\$0.0				
3 Planned Performance Incentive (\$000)	\$1,309.1	\$1,460.6	\$1,578.6	\$1,700.0	\$1,000.0	\$792.0	\$758.7	\$634.6	\$34.5	\$395.5	\$401.5	\$449.3
4 Actual Performance Incentive (\$000)	\$1,541.3	\$1,580.1	\$347.7	\$303.1	\$497.0	\$397.8	-\$109.1	\$0.0				
5 Net Annual MMBtu Gas Savings Achieved (%)	120%	104%	71%	75%	99%	92%	84%	0%				
6 Residential Energy Efficiency Program Charge (\$ / MMBtu)	\$0.869	\$0.715	\$1.011	\$0.871	\$1.271	\$1.136	\$0.998	\$1.150	\$1.403	\$1.022	\$0.951	\$0.887
7 C&I Energy Efficiency Program Charge (\$ / MMBtu)	\$0.671	\$0.420	\$0.704	\$0.596	\$0.846	\$0.620	\$0.680	\$0.530	\$0.064	\$0.855	\$0.791	\$0.756
8 Annual Cost to 846 Therm per Year Residential Customer w/o Tax (\$)	\$73.52	\$60.49	\$85.53	\$73.69	\$107.53	\$96.11	\$84.43	\$97.29	\$118.69	\$86.46	\$80.45	\$75.04
9 Annual Cost to 846 Therm per Year Residential Customer w/ Tax (\$)	\$75.79	\$62.36	\$88.18	\$75.97	\$110.85	\$99.08	\$87.04	\$100.30	\$122.36	\$89.14	\$82.94	\$77.36

Notes:

1) Row 9 assumes tax rate of 3%.