2026 EERMC Budget

Budget Category	CY 2026 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	$ 700,000.00	$ 386,193.75	$ 313,806.25	$ 60,764.00	$ 72,139.25	$ 58,750.50	54,602.50	$ 65,938.75	$ 73,998.75							
Legal Counsel	$ 70,000.00	$ 9,462.00	$ 60,538.00	$ 1,942.50	$ 1,391.25	$1,916.25	$2,227.50	$ 1,984.50								
Annual Report and Misc. Printing & Distribution	$ 500.00	$ -	$ 500.00													
Council Travel and Education and Advancement	$ 900.00	$ 226.15	$ 673.85						$ 226.15							
Community of Practice & Lecture Series	$ 100,000.00	$ 36,317.46	$ 63,682.54	$ 8,329.02	$ 7,268.92	$ 6,614.16	$ 11,052.02			$ 3,053.34						
2026 Energy Expo	$ 20,000.00	$ 20,000.00	$ -			$ 20,000.00										
EERMC Website	$ 500.00	$ -	$ 500.00													
Total	$ 891,900.00	$ 452,199.36	**$ 439,700.64**													
*** Values in red reflect pending payments**																