

Table E-1
Rhode Island Energy
Summary of 2027 Energy Efficiency Charge

	(a)
	Total
1 Projected Budget (\$000)	\$61,872.0
2 Projected DSM Commitments from Previous Year (\$000)	\$0.0
3 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0
4 Projected FCM Net Revenue from ISO-NE (\$000)	\$6,282.6
5 Total Other Funding (\$000)	\$6,282.6
6 Customer Funding Required (\$000)	\$55,589.4
7 Forecasted kWh Sales	7,464,438,883
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00745
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00745
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00754
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00754
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	\$0.00000
15 Annual Adjustment to Energy Efficiency Program Charge (%)	0.0%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

Table E-1
Rhode Island Energy
Summary of 2028 Energy Efficiency Charge

	(a)
	Total
1 Projected Budget (\$000)	\$62,417.9
2 Projected DSM Commitments from Previous Year (\$000)	\$0.0
3 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0
4 Projected FCM Net Revenue from ISO-NE (\$000)	\$6,373.7
5 Total Other Funding (\$000)	\$6,373.7
6 Customer Funding Required (\$000)	\$56,044.2
7 Forecasted kWh Sales	7,462,707,221
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00751
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00751
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00760
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00754
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	\$0.00006
15 Annual Adjustment to Energy Efficiency Program Charge (%)	0.8%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

Table E-1
Rhode Island Energy
Summary of 2029 Energy Efficiency Charge

	(a)
	Total
1 Projected Budget (\$000)	\$60,518.9
2 Projected DSM Commitments from Previous Year (\$000)	\$0.0
3 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0
4 Projected FCM Net Revenue from ISO-NE (\$000)	\$6,041.0
5 Total Other Funding (\$000)	\$6,041.0
6 Customer Funding Required (\$000)	\$54,477.8
7 Forecasted kWh Sales	7,461,341,598
8 Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00730
9 Proposed SRP Opex Factor Excluding Uncollectible Recovery (\$ / kWh)	\$0.00000
10 Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery (\$ / kWh)	\$0.00730
11 Currently Effective Uncollectible Rate	1.3%
12 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / kWh)	\$0.00739
13 Previous Year's Energy Efficiency Program Charge (\$ / kWh)	\$0.00760
14 Annual Adjustment to Energy Efficiency Program Charge (\$ / kWh)	-\$0.00021
15 Annual Adjustment to Energy Efficiency Program Charge (%)	-2.8%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 x 1000 ÷ Row 7.
- 4) Row 10 = Row 8 + Row 9.
- 5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
- 7) Row 14 = Row 12 - Row 13.
- 8) Row 15 = Row 14 ÷ Row 13.

Table E-2
Rhode Island Energy
Summary of 2027-2029 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$3,005.8	\$4,206.0	\$37,347.4	\$10,196.6	\$1,366.1	\$2,538.8	\$58,660.8	\$56,121.9	\$56,121.9	\$56,650.0
2	Residential New Construction	\$322.5	\$54.7	\$2,829.2	\$1,662.8	\$36.0		\$4,905.1	\$4,905.1		\$4,905.1
3	Residential HVAC	\$1,020.6	\$847.7	\$9,890.3	\$2,577.7	\$459.4		\$14,795.8	\$14,795.8	TRUE	\$14,795.8
4	EnergyWise Single Family	\$1,218.1	\$954.3	\$20,891.1	\$4,328.0	\$810.7		\$28,202.3	\$28,202.3	TRUE	\$28,202.3
5	EnergyWise Multifamily	\$195.9	\$182.7	\$1,620.8	\$441.9	\$31.6		\$2,472.9	\$2,472.9	TRUE	\$2,472.9
6	Residential Consumer Products	\$248.7	\$1,067.9	\$2,115.9	\$1,186.3	\$28.5		\$4,647.3	\$4,647.3	TRUE	\$4,647.3
7	Residential Marketing	\$0.0	\$1,042.4	\$0.0	\$0.0	\$0.0		\$1,042.4	\$1,042.4	TRUE	\$1,042.4
8	Residential Community Based Initiatives	\$0.0	\$56.2	\$0.0	\$0.0	\$0.0		\$56.2	\$56.2	TRUE	\$56.2
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive						\$2,538.8	\$2,538.8			
12	Income Eligible	\$1,325.5	\$496.1	\$16,170.6	\$4,243.9	\$567.8	\$0.0	\$22,803.8	\$22,803.8		\$22,803.8
13	Income Eligible Single Family	\$995.1	\$442.1	\$12,654.8	\$3,506.2	\$445.7		\$18,043.9	\$18,043.9	TRUE	\$18,043.9
14	Income Eligible Multifamily	\$330.3	\$54.0	\$3,515.8	\$737.7	\$122.0		\$4,759.9	\$4,759.9	TRUE	\$4,759.9
15	Income Eligible Performance Incentive						\$0.0	\$0.0			
16	Commercial & Industrial	\$3,359.2	\$1,445.7	\$51,803.8	\$15,805.0	\$1,821.6	\$13,566.9	\$87,802.2	\$74,235.3		\$74,235.3
17	Large C&I New Construction	\$877.8	\$358.5	\$13,644.6	\$5,140.2	\$304.9		\$20,326.0	\$20,326.0	TRUE	\$20,326.0
18	Large C&I Retrofit	\$2,138.2	\$605.1	\$32,747.3	\$9,788.9	\$1,383.0		\$46,662.5	\$46,662.5	TRUE	\$46,662.5
19	Small Business Direct Install	\$343.2	\$482.0	\$5,269.0	\$839.7	\$133.7		\$7,067.6	\$7,067.6	TRUE	\$7,067.6
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$143.0	\$36.2	\$0.0		\$179.2	\$179.2	TRUE	\$179.2
24	Commercial & Industrial Performance Incentive						\$13,566.9	\$13,566.9			
25	Regulatory	\$4,494.7	\$0.0	\$11,047.2	\$0.0	\$0.0		\$15,542.0	\$15,542.0		\$1,584.3
26	EERMC	\$1,584.3	\$0.0	\$0.0	\$0.0	\$0.0		\$1,584.3	\$1,584.3	TRUE	\$1,584.3
27	OER	\$2,910.4	\$0.0	\$0.0	\$0.0	\$0.0		\$2,910.4	\$2,910.4	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$11,047.2	\$0.0	\$0.0		\$11,047.2	\$11,047.2	FALSE	\$0.0
29	Total	\$12,185.2	\$6,147.7	\$116,369.0	\$30,245.5	\$3,755.5	\$16,105.8	\$184,808.8	\$168,703.0		\$154,745.4

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table E-2
Rhode Island Energy
Summary of 2027 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$943.7	\$1,372.4	\$13,680.5	\$3,344.1	\$461.0	\$975.1	\$20,776.8	\$19,801.7	\$19,801.7	\$19,968.3
2	Residential New Construction	\$102.2	\$18.0	\$1,049.1	\$539.5	\$13.1		\$1,721.9	\$1,721.9	TRUE	\$1,721.9
3	Residential HVAC	\$356.6	\$279.5	\$4,181.8	\$846.3	\$160.8		\$5,824.9	\$5,824.9	TRUE	\$5,824.9
4	EnergyWise Single Family	\$348.7	\$309.7	\$7,154.5	\$1,447.6	\$266.8		\$9,527.4	\$9,527.4	TRUE	\$9,527.4
5	EnergyWise Multifamily	\$55.0	\$59.0	\$467.6	\$123.5	\$9.4		\$714.6	\$714.6	TRUE	\$714.6
6	Residential Consumer Products	\$81.2	\$348.3	\$827.4	\$387.2	\$10.8		\$1,654.9	\$1,654.9	TRUE	\$1,654.9
7	Residential Marketing	\$0.0	\$339.6	\$0.0	\$0.0	\$0.0		\$339.6	\$339.6	TRUE	\$339.6
8	Residential Community Based Initiatives	\$0.0	\$18.3	\$0.0	\$0.0	\$0.0		\$18.3	\$18.3	TRUE	\$18.3
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive					\$975.1	\$975.1				
12	Income Eligible	\$373.5	\$159.2	\$5,262.1	\$1,391.3	\$183.6	\$0.0	\$7,369.7	\$7,369.7		\$7,369.7
13	Income Eligible Single Family	\$281.9	\$142.3	\$4,172.0	\$1,165.2	\$144.8		\$5,906.2	\$5,906.2	TRUE	\$5,906.2
14	Income Eligible Multifamily	\$91.6	\$16.8	\$1,090.1	\$226.1	\$38.8		\$1,463.4	\$1,463.4	TRUE	\$1,463.4
15	Income Eligible Performance Incentive					\$0.0	\$0.0				
16	Commercial & Industrial	\$961.5	\$479.4	\$17,693.9	\$5,075.8	\$601.1	\$3,757.3	\$28,569.0	\$24,811.7		\$24,978.3
17	Large C&I New Construction	\$283.6	\$123.5	\$5,204.6	\$1,714.7	\$105.7		\$7,432.1	\$7,432.1	TRUE	\$7,432.1
18	Large C&I Retrofit	\$582.0	\$195.8	\$10,678.7	\$3,093.1	\$451.4		\$15,000.9	\$15,000.9	TRUE	\$15,000.9
19	Small Business Direct Install	\$95.9	\$160.1	\$1,760.5	\$268.1	\$44.0		\$2,328.7	\$2,328.7	TRUE	\$2,328.7
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$50.0	\$0.0	\$0.0		\$50.0	\$50.0	TRUE	\$50.0
24	Commercial & Industrial Performance Incentive					\$3,757.3	\$3,757.3				
25	Regulatory	\$1,474.2	\$0.0	\$3,682.4	\$0.0	\$0.0		\$5,156.6	\$5,156.6		\$499.7
26	EERMC	\$499.7	\$0.0	\$0.0	\$0.0	\$0.0		\$499.7	\$499.7	TRUE	\$499.7
27	OER	\$974.5	\$0.0	\$0.0	\$0.0	\$0.0		\$974.5	\$974.5	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0
29	Total	\$3,752.9	\$2,010.9	\$40,318.9	\$9,811.2	\$1,245.7	\$4,732.3	\$61,872.0	\$57,139.7		\$52,482.8

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

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Rhode Island Energy
Summary of 2028 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$1,075.0	\$1,403.2	\$13,100.5	\$3,412.3	\$456.0	\$1,101.1	\$20,548.1	\$19,447.0	\$19,447.0	\$19,613.6
2	Residential New Construction	\$118.3	\$18.7	\$1,068.9	\$562.3	\$12.9		\$1,781.1	\$1,781.1	TRUE	\$1,781.1
3	Residential HVAC	\$380.1	\$284.4	\$3,729.3	\$863.1	\$156.7		\$5,413.6	\$5,413.6	TRUE	\$5,413.6
4	EnergyWise Single Family	\$420.3	\$317.0	\$6,973.2	\$1,443.6	\$266.3		\$9,420.4	\$9,420.4	TRUE	\$9,420.4
5	EnergyWise Multifamily	\$65.8	\$60.8	\$540.5	\$147.1	\$10.2		\$824.4	\$824.4	TRUE	\$824.4
6	Residential Consumer Products	\$90.5	\$356.2	\$788.5	\$396.1	\$10.1		\$1,641.4	\$1,641.4	TRUE	\$1,641.4
7	Residential Marketing	\$0.0	\$347.4	\$0.0	\$0.0	\$0.0		\$347.4	\$347.4	TRUE	\$347.4
8	Residential Community Based Initiatives	\$0.0	\$18.7	\$0.0	\$0.0	\$0.0		\$18.7	\$18.7	TRUE	\$18.7
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
11	Residential Performance Incentive					\$1,101.1	\$1,101.1				
12	Income Eligible	\$446.0	\$163.9	\$5,308.1	\$1,402.2	\$184.8	\$0.0	\$7,504.9	\$7,504.9		\$7,504.9
13	Income Eligible Single Family	\$334.2	\$146.1	\$4,136.8	\$1,156.6	\$144.9		\$5,918.6	\$5,918.6	TRUE	\$5,918.6
14	Income Eligible Multifamily	\$111.8	\$17.7	\$1,171.3	\$245.6	\$39.9		\$1,586.3	\$1,586.3	TRUE	\$1,586.3
15	Income Eligible Performance Incentive					\$0.0	\$0.0				
16	Commercial & Industrial	\$1,152.1	\$481.9	\$17,102.2	\$5,251.9	\$597.4	\$4,614.8	\$29,200.3	\$24,585.5		\$24,585.5
17	Large C&I New Construction	\$294.8	\$118.3	\$4,351.8	\$1,708.0	\$98.1		\$6,570.9	\$6,570.9	TRUE	\$6,570.9
18	Large C&I Retrofit	\$738.5	\$202.7	\$10,903.7	\$3,226.6	\$455.7		\$15,527.2	\$15,527.2	TRUE	\$15,527.2
19	Small Business Direct Install	\$118.8	\$160.8	\$1,753.7	\$281.1	\$43.7		\$2,358.1	\$2,358.1	TRUE	\$2,358.1
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$93.0	\$36.2	\$0.0		\$129.2	\$129.2	TRUE	\$129.2
24	Commercial & Industrial Performance Incentive					\$4,614.8	\$4,614.8				
25	Regulatory	\$1,482.2	\$0.0	\$3,682.4	\$0.0	\$0.0	\$5,164.6	\$5,164.6		\$499.7	
26	EERMC	\$499.7	\$0.0	\$0.0	\$0.0	\$0.0		\$499.7	\$499.7	TRUE	\$499.7
27	OER	\$982.5	\$0.0	\$0.0	\$0.0	\$0.0		\$982.5	\$982.5	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0
29	Total	\$4,155.3	\$2,049.0	\$39,193.2	\$10,066.4	\$1,238.3	\$5,715.9	\$62,417.9	\$56,702.0		\$52,037.1

Notes:

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- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

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Summary of 2029 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost	
1	Residential	\$987.2	\$1,430.4	\$10,566.3	\$3,440.2	\$449.1	\$462.7	\$17,335.9	\$16,873.2	\$16,873.2	\$17,068.2	
2	Residential New Construction	\$102.0	\$18.0	\$711.1	\$561.0	\$10.0		\$1,402.1	\$1,402.1	TRUE	\$1,402.1	
3	Residential HVAC	\$284.0	\$283.9	\$1,979.2	\$868.3	\$141.9		\$3,557.3	\$3,557.3	TRUE	\$3,557.3	
4	EnergyWise Single Family	\$449.1	\$327.7	\$6,763.3	\$1,436.7	\$277.6		\$9,254.5	\$9,254.5	TRUE	\$9,254.5	
5	EnergyWise Multifamily	\$75.1	\$62.9	\$612.6	\$171.2	\$11.9		\$933.9	\$933.9	TRUE	\$933.9	
6	Residential Consumer Products	\$76.9	\$363.4	\$500.0	\$403.0	\$7.6		\$1,350.9	\$1,350.9	TRUE	\$1,350.9	
7	Residential Marketing	\$0.0	\$355.4	\$0.0	\$0.0	\$0.0		\$355.4	\$355.4	TRUE	\$355.4	
8	Residential Community Based Initiatives	\$0.0	\$19.2	\$0.0	\$0.0	\$0.0		\$19.2	\$19.2	TRUE	\$19.2	
9	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0	
10	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0	
11	Residential Performance Incentive						\$462.7	\$462.7				
12	Income Eligible	\$506.0	\$173.0	\$5,600.4	\$1,450.4	\$199.4	\$0.0	\$7,929.2	\$7,929.2		\$7,929.2	\$8,124.2
13	Income Eligible Single Family	\$379.0	\$153.6	\$4,346.0	\$1,184.4	\$156.0		\$6,219.1	\$6,219.1	TRUE	\$6,219.1	
14	Income Eligible Multifamily	\$126.9	\$19.5	\$1,254.4	\$266.0	\$43.4		\$1,710.1	\$1,710.1	TRUE	\$1,710.1	
15	Income Eligible Performance Incentive						\$0.0	\$0.0				
16	Commercial & Industrial	\$1,245.6	\$484.4	\$17,007.8	\$5,477.3	\$623.0	\$5,194.8	\$30,033.0	\$24,838.2		\$24,838.2	\$25,033.1
17	Large C&I New Construction	\$299.4	\$116.7	\$4,088.2	\$1,717.5	\$101.2		\$6,323.0	\$6,323.0	TRUE	\$6,323.0	
18	Large C&I Retrofit	\$817.7	\$206.6	\$11,164.9	\$3,469.3	\$475.9		\$16,134.4	\$16,134.4	TRUE	\$16,134.4	
19	Small Business Direct Install	\$128.5	\$161.1	\$1,754.7	\$290.5	\$46.0		\$2,380.7	\$2,380.7	TRUE	\$2,380.7	
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0	
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0	
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0	
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0	
24	Commercial & Industrial Performance Incentive						\$5,194.8	\$5,194.8				
25	Regulatory	\$1,538.3	\$0.0	\$3,682.4	\$0.0	\$0.0		\$5,220.7	\$5,220.7		\$584.9	
26	EERMC	\$584.9	\$0.0	\$0.0	\$0.0	\$0.0		\$584.9	\$584.9	TRUE	\$584.9	
27	OER	\$953.4	\$0.0	\$0.0	\$0.0	\$0.0		\$953.4	\$953.4	FALSE	\$0.0	
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,682.4	\$0.0	\$0.0		\$3,682.4	\$3,682.4	FALSE	\$0.0	
29	Total	\$4,277.1	\$2,087.9	\$36,857.0	\$10,367.9	\$1,271.5	\$5,657.5	\$60,518.9	\$54,861.3		\$50,225.5	\$50,225.5

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table E-3A
Rhode Island Energy
Summary of 2027-2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$158,752.4	\$38,286.4	\$21,754.4	\$2,357.9	\$9,925.9	\$4,606.4	\$5,305.7	\$85.2	\$46.0	\$16.0	\$17,045.7	\$79.5	\$8,545.9	\$1,623.3	\$21,665.1	\$25,911.0	\$1,498.0	\$0.0
2	Residential New Construction	\$18,922.5	\$3,246.0	\$1,344.8	\$293.9	\$348.9	\$396.4	\$309.4	\$3.0	\$45.9	\$16.0	\$1,632.2	\$7.5	\$5,136.0	\$42.3	\$2,675.6	\$3,282.5	\$142.0	\$0.0
3	Residential HVAC	\$66,485.4	\$24,702.2	\$13,096.5	\$632.3	\$1,876.1	\$1,143.1	\$1,256.7	\$16.0	\$0.0	\$0.0	\$742.4	\$3.7	\$7.6	\$0.0	\$13,486.5	\$9,025.8	\$496.5	\$0.0
4	EnergyWise Single Family	\$53,504.8	\$5,593.5	\$3,254.7	\$824.8	\$3,480.7	\$1,702.0	\$2,368.0	\$29.3	\$0.0	\$0.0	\$14,619.4	\$68.1	\$3,364.6	\$1,384.0	\$5,314.5	\$10,772.2	\$728.7	\$0.0
5	EnergyWise Multifamily	\$3,283.5	\$1,102.9	\$599.7	\$81.5	\$315.0	\$167.7	\$242.4	\$2.6	\$0.0	\$0.0	\$17.0	\$0.1	\$6.0	\$74.2	\$167.3	\$481.7	\$25.3	\$0.0
6	Residential Consumer Products	\$16,556.3	\$3,641.8	\$3,458.6	\$525.4	\$3,905.1	\$1,197.2	\$1,129.2	\$34.3	\$0.1	\$0.0	\$34.7	\$0.2	\$31.6	\$122.7	\$21.1	\$2,348.7	\$105.6	\$0.0
7	Income Eligible	\$44,602.2	\$4,502.5	\$2,548.5	\$1,109.2	\$3,146.7	\$1,894.2	\$2,077.5	\$26.5	\$0.2	\$0.1	\$2,889.3	\$13.5	\$1,651.3	\$4,791.3	\$16,030.2	\$3,702.7	\$218.4	\$0.0
8	Income Eligible Single Family	\$36,648.7	\$2,604.7	\$1,549.3	\$879.3	\$3,071.7	\$1,649.6	\$2,034.2	\$25.8	\$0.2	\$0.1	\$2,889.3	\$13.5	\$1,651.3	\$4,761.4	\$12,380.3	\$2,958.8	\$179.1	\$0.0
9	Income Eligible Multifamily	\$7,953.5	\$1,897.8	\$999.2	\$229.9	\$74.9	\$244.6	\$43.3	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.9	\$3,649.9	\$743.8	\$39.4	\$0.0
10	Commercial & Industrial	\$355,631.2	\$99,300.6	\$67,696.8	\$11,995.9	\$44,665.0	\$21,528.2	\$21,374.4	\$376.1	\$3,832.5	\$1,281.2	-\$632.9	-\$3.1	\$0.0	\$206.6	\$27,790.4	\$53,431.9	\$2,787.6	\$0.0
11	Large C&I New Construction	\$87,986.6	\$27,641.9	\$16,739.4	\$2,778.9	\$7,988.4	\$4,816.3	\$4,648.2	\$67.2	\$199.1	\$113.6	\$0.0	\$0.0	\$0.0	\$206.6	\$9,282.5	\$12,839.1	\$665.5	\$0.0
12	Large C&I Retrofit	\$245,583.9	\$63,904.9	\$45,943.8	\$8,625.9	\$34,744.4	\$15,682.2	\$15,741.2	\$292.4	\$3,504.2	\$1,119.2	-\$620.5	-\$3.1	\$0.0	\$0.0	\$17,989.8	\$36,732.3	\$1,927.0	\$0.0
13	Small Business Direct Install	\$22,060.6	\$7,753.8	\$5,013.6	\$591.1	\$1,932.2	\$1,029.7	\$984.9	\$16.4	\$129.2	\$48.4	-\$12.5	-\$0.1	\$0.0	\$0.0	\$518.0	\$3,860.5	\$195.1	\$0.0
14	Total	\$558,985.8	\$142,089.4	\$91,999.7	\$15,463.1	\$57,737.6	\$28,028.8	\$28,757.6	\$487.8	\$3,878.8	\$1,297.3	\$19,302.1	\$89.9	\$10,197.2	\$6,621.1	\$65,485.6	\$83,045.5	\$4,504.1	\$0.0

Table E-3A
Rhode Island Energy
Summary of 2027 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$59,039.9	\$15,154.8	\$8,480.7	\$852.2	\$2,133.4	\$1,754.9	\$1,933.8	\$19.1	\$15.0	\$5.1	\$5,964.5	\$28.3	\$2,965.7	\$585.6	\$8,443.1	\$10,132.4	\$571.4	\$0.0
2	Residential New Construction	\$6,913.2	\$1,204.7	\$486.8	\$112.8	\$81.9	\$152.9	\$112.8	\$0.7	\$15.0	\$5.1	\$657.0	\$3.1	\$1,810.8	\$18.4	\$938.1	\$1,257.1	\$56.1	\$0.0
3	Residential HVAC	\$27,927.9	\$10,376.6	\$5,450.1	\$269.2	\$515.3	\$499.5	\$525.1	\$4.5	\$0.0	\$0.0	\$347.7	\$1.7	\$2.7	\$0.0	\$5,617.9	\$4,098.4	\$219.1	\$0.0
4	EnergyWise Single Family	\$17,793.5	\$1,916.4	\$1,099.5	\$278.3	\$722.7	\$602.2	\$799.8	\$6.3	\$0.0	\$0.0	\$4,939.3	\$23.4	\$1,139.4	\$495.8	\$1,823.9	\$3,697.7	\$248.7	\$0.0
5	EnergyWise Multifamily	\$911.9	\$298.5	\$156.4	\$25.6	\$61.9	\$55.7	\$78.0	\$0.5	\$0.0	\$0.0	\$5.6	\$0.0	\$2.0	\$24.5	\$55.2	\$141.0	\$7.2	\$0.0
6	Residential Consumer Products	\$5,493.5	\$1,358.6	\$1,287.8	\$166.3	\$751.5	\$444.6	\$418.1	\$7.1	\$0.0	\$0.0	\$14.9	\$0.1	\$10.8	\$47.0	\$8.0	\$938.3	\$40.4	\$0.0
7	Income Eligible	\$14,085.9	\$1,413.7	\$794.2	\$345.2	\$620.7	\$622.5	\$665.3	\$5.4	\$0.1	\$0.0	\$949.0	\$4.5	\$543.3	\$1,569.8	\$5,247.8	\$1,232.7	\$71.7	\$0.0
8	Income Eligible Single Family	\$11,615.6	\$854.2	\$508.3	\$277.6	\$608.3	\$549.6	\$653.0	\$5.3	\$0.1	\$0.0	\$949.0	\$4.5	\$543.3	\$1,559.9	\$4,044.2	\$998.5	\$59.7	\$0.0
9	Income Eligible Multifamily	\$2,470.4	\$559.5	\$285.9	\$67.6	\$12.4	\$72.9	\$12.3	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$9.9	\$1,203.6	\$234.1	\$12.0	\$0.0	
10	Commercial & Industrial	\$107,782.1	\$31,788.0	\$21,423.7	\$3,576.7	\$8,205.4	\$6,774.0	\$6,386.1	\$71.4	\$1,041.4	\$322.6	-\$208.1	-\$1.0	\$0.0	\$68.1	\$9,483.7	\$17,949.6	\$900.6	\$0.0
11	Large C&I New Construction	\$32,426.2	\$10,603.6	\$6,341.6	\$1,091.9	\$1,780.2	\$1,901.5	\$1,642.1	\$15.4	\$48.7	\$26.9	\$0.0	\$0.0	\$0.0	\$68.1	\$3,524.0	\$5,124.1	\$257.9	\$0.0
12	Large C&I Retrofit	\$68,631.4	\$18,730.5	\$13,521.0	\$2,313.7	\$6,075.8	\$4,552.9	\$4,442.2	\$52.9	\$961.2	\$284.3	-\$204.0	-\$1.0	\$0.0	\$0.0	\$5,788.9	\$11,533.5	\$579.7	\$0.0
13	Small Business Direct Install	\$6,724.5	\$2,453.9	\$1,561.0	\$171.1	\$349.4	\$319.7	\$301.7	\$3.1	\$31.5	\$11.4	-\$4.1	\$0.0	\$0.0	\$0.0	\$170.8	\$1,291.9	\$63.0	\$0.0
14	Total	\$180,908.0	\$48,356.6	\$30,698.6	\$4,774.1	\$10,959.4	\$9,151.4	\$8,985.2	\$95.9	\$1,056.5	\$327.7	\$6,705.4	\$31.7	\$3,509.0	\$2,223.5	\$23,174.6	\$29,314.6	\$1,543.8	\$0.0

Table E-3A
Rhode Island Energy
Summary of 2028 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$59,053.8	\$14,537.7	\$8,331.9	\$861.1	\$4,257.4	\$1,686.1	\$1,961.5	\$36.9	\$17.6	\$6.2	\$5,799.2	\$27.0	\$3,112.0	\$548.7	\$7,952.9	\$9,378.1	\$539.3	\$0.0
2	Residential New Construction	\$7,287.3	\$1,200.5	\$504.5	\$113.1	\$156.4	\$152.4	\$120.0	\$1.3	\$17.6	\$6.2	\$671.0	\$3.1	\$1,982.2	\$18.6	\$1,025.8	\$1,259.5	\$55.1	\$0.0
3	Residential HVAC	\$26,137.1	\$9,701.4	\$5,165.9	\$242.5	\$956.2	\$452.1	\$534.1	\$8.2	\$0.0	\$0.0	\$275.6	\$1.4	\$2.7	\$0.0	\$5,114.6	\$3,488.8	\$193.6	\$0.0
4	EnergyWise Single Family	\$17,988.5	\$1,869.3	\$1,107.8	\$278.7	\$1,346.7	\$575.4	\$801.8	\$11.5	\$0.0	\$0.0	\$4,835.3	\$22.5	\$1,114.6	\$462.2	\$1,748.4	\$3,572.6	\$241.7	\$0.0
5	EnergyWise Multifamily	\$1,112.0	\$367.6	\$201.9	\$27.3	\$118.1	\$56.2	\$81.2	\$1.0	\$0.0	\$0.0	\$5.7	\$0.0	\$2.0	\$24.9	\$56.0	\$161.7	\$8.5	\$0.0
6	Residential Consumer Products	\$6,528.8	\$1,399.0	\$1,351.7	\$199.5	\$1,680.0	\$450.0	\$424.5	\$14.9	\$0.0	\$0.0	\$11.6	\$0.1	\$10.4	\$43.0	\$8.1	\$895.6	\$40.4	\$0.0
7	Income Eligible	\$15,074.1	\$1,503.1	\$865.1	\$371.2	\$1,184.7	\$635.2	\$695.7	\$10.1	\$0.0	\$967.3	\$4.5	\$552.7	\$1,604.1	\$5,367.5	\$1,239.5	\$73.2	\$0.0	
8	Income Eligible Single Family	\$12,407.9	\$869.2	\$528.3	\$294.5	\$1,157.1	\$553.3	\$681.2	\$9.9	\$0.1	\$0.0	\$967.3	\$4.5	\$552.7	\$1,594.1	\$4,145.2	\$990.3	\$60.0	\$0.0
9	Income Eligible Multifamily	\$2,666.2	\$633.9	\$336.8	\$76.7	\$27.5	\$81.9	\$14.5	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$1,222.3	\$249.2	\$13.2	\$0.0	
10	Commercial & Industrial	\$119,452.1	\$32,701.0	\$22,590.2	\$3,958.9	\$16,466.0	\$7,150.7	\$7,119.7	\$141.4	\$1,280.7	\$434.3	-\$211.9	-\$1.0	\$0.0	\$69.2	\$9,174.2	\$17,655.2	\$923.5	\$0.0
11	Large C&I New Construction	\$28,482.2	\$8,749.2	\$5,360.5	\$877.5	\$2,987.6	\$1,535.7	\$1,523.0	\$25.6	\$66.4	\$38.5	\$0.0	\$0.0	\$0.0	\$69.2	\$2,977.4	\$4,060.0	\$211.6	\$0.0
12	Large C&I Retrofit	\$83,509.5	\$21,360.6	\$15,533.3	\$2,884.4	\$12,769.4	\$5,269.7	\$5,267.1	\$109.6	\$1,171.2	\$379.4	-\$207.7	-\$1.0	\$0.0	\$0.0	\$6,023.3	\$12,303.7	\$646.5	\$0.0
13	Small Business Direct Install	\$7,460.3	\$2,591.2	\$1,696.3	\$197.0	\$709.0	\$345.3	\$329.7	\$6.2	\$43.2	\$16.4	-\$4.2	\$0.0	\$0.0	\$0.0	\$173.5	\$1,291.4	\$65.4	\$0.0
14	Total	\$193,580.0	\$48,741.9	\$31,787.3	\$5,191.2	\$21,908.1	\$9,472.0	\$9,776.9	\$188.5	\$1,298.4	\$440.6	\$6,554.6	\$30.5	\$3,664.7	\$2,221.9	\$22,494.6	\$28,272.8	\$1,536.0	\$0.0

Table E-3A
Rhode Island Energy
Summary of 2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$40,658.8	\$8,593.8	\$4,941.8	\$644.6	\$3,535.1	\$1,165.4	\$1,410.4	\$29.1	\$13.4	\$4.7	\$5,282.0	\$24.2	\$2,468.2	\$489.0	\$5,269.1	\$6,400.5	\$387.3	\$0.0
2	Residential New Construction	\$4,722.0	\$840.8	\$353.4	\$68.0	\$110.6	\$91.1	\$76.7	\$0.9	\$13.4	\$4.7	\$304.2	\$1.4	\$1,343.0	\$5.3	\$711.7	\$766.0	\$30.8	\$0.0
3	Residential HVAC	\$12,420.4	\$4,624.2	\$2,480.4	\$120.6	\$404.5	\$191.5	\$197.5	\$3.3	\$0.0	\$0.0	\$119.1	\$0.6	\$2.2	\$0.0	\$2,754.1	\$1,438.7	\$83.8	\$0.0
4	EnergyWise Single Family	\$17,722.8	\$1,807.8	\$1,047.4	\$267.8	\$1,411.3	\$524.5	\$766.4	\$11.5	\$0.0	\$0.0	\$4,844.8	\$22.2	\$1,110.6	\$426.0	\$1,742.2	\$3,502.0	\$238.2	\$0.0
5	EnergyWise Multifamily	\$1,259.5	\$436.8	\$241.4	\$28.6	\$135.1	\$55.8	\$83.2	\$1.1	\$0.0	\$0.0	\$5.7	\$0.0	\$2.0	\$24.9	\$56.1	\$179.1	\$9.6	\$0.0
6	Residential Consumer Products	\$4,534.0	\$884.2	\$819.1	\$159.6	\$1,473.6	\$302.6	\$286.6	\$12.3	\$0.0	\$0.0	\$8.1	\$0.0	\$10.4	\$32.8	\$5.0	\$514.7	\$24.8	\$0.0
7	Income Eligible	\$15,442.1	\$1,585.6	\$889.1	\$392.9	\$1,341.3	\$636.5	\$716.5	\$10.9	\$0.1	\$0.0	\$973.0	\$4.5	\$555.3	\$1,617.4	\$5,414.9	\$1,230.5	\$73.5	\$0.0
8	Income Eligible Single Family	\$12,625.3	\$881.3	\$512.6	\$307.2	\$1,306.3	\$546.7	\$700.0	\$10.6	\$0.1	\$0.0	\$973.0	\$4.5	\$555.3	\$1,607.4	\$4,190.9	\$970.0	\$59.4	\$0.0
9	Income Eligible Multifamily	\$2,816.9	\$704.4	\$376.5	\$85.7	\$35.0	\$89.8	\$16.5	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$1,224.0	\$260.5	\$14.2	\$0.0	\$0.0
10	Commercial & Industrial	\$128,396.9	\$34,811.5	\$23,682.9	\$4,460.3	\$19,993.6	\$7,603.5	\$7,868.6	\$163.3	\$1,510.4	\$524.3	-\$212.9	-\$1.0	\$0.0	\$69.3	\$9,132.4	\$17,827.2	\$963.5	\$0.0
11	Large C&I New Construction	\$27,078.2	\$8,289.0	\$5,037.2	\$809.5	\$3,220.6	\$1,379.1	\$1,483.1	\$26.2	\$84.0	\$48.2	\$0.0	\$0.0	\$0.0	\$69.3	\$2,781.1	\$3,655.0	\$196.0	\$0.0
12	Large C&I Retrofit	\$93,443.0	\$23,813.8	\$16,889.5	\$3,427.8	\$15,899.2	\$5,859.7	\$6,032.0	\$129.9	\$1,371.8	\$455.5	-\$208.7	-\$1.0	\$0.0	\$0.0	\$6,177.7	\$12,895.1	\$700.8	\$0.0
13	Small Business Direct Install	\$7,875.8	\$2,708.7	\$1,756.2	\$223.0	\$873.8	\$364.8	\$353.5	\$7.2	\$54.6	\$20.6	-\$4.2	\$0.0	\$0.0	\$0.0	\$173.7	\$1,277.1	\$66.8	\$0.0
14	Total	\$184,497.9	\$44,991.0	\$29,513.8	\$5,497.8	\$24,870.1	\$9,405.4	\$9,995.6	\$203.4	\$1,523.9	\$529.0	\$6,042.1	\$27.7	\$3,023.5	\$2,175.7	\$19,816.4	\$25,458.1	\$1,424.3	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2027-2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$129,195.6	\$38,286.4	\$1,416.6	\$2,357.9	\$796.6	\$4,606.4	\$5,305.7	\$85.2	\$46.0	\$17,045.7	\$4.7	\$8,545.9	\$1,623.3	\$21,665.1	\$25,911.0	\$1,498.0	\$0.0	
2	Residential New Construction	\$17,322.8	\$3,246.0	\$88.1	\$293.9	\$28.0	\$396.4	\$309.4	\$3.0	\$45.9	\$1.0	\$1,632.2	\$0.4	\$5,136.0	\$42.3	\$2,675.6	\$3,282.5	\$142.0	\$0.0
3	Residential HVAC	\$52,504.7	\$24,702.2	\$844.8	\$632.3	\$150.6	\$1,143.1	\$1,256.7	\$16.0	\$0.0	\$0.0	\$742.4	\$0.2	\$7.6	\$0.0	\$13,486.5	\$9,025.8	\$496.5	\$0.0
4	EnergyWise Single Family	\$47,198.8	\$5,593.5	\$214.4	\$824.8	\$279.2	\$1,702.0	\$2,368.0	\$29.3	\$0.0	\$0.0	\$14,619.4	\$4.0	\$3,364.6	\$1,384.0	\$5,314.5	\$10,772.2	\$728.7	\$0.0
5	EnergyWise Multifamily	\$2,433.4	\$1,102.9	\$39.5	\$81.5	\$25.3	\$167.7	\$242.4	\$2.6	\$0.0	\$0.0	\$17.0	\$0.0	\$6.0	\$74.2	\$167.3	\$481.7	\$25.3	\$0.0
6	Residential Consumer Products	\$9,735.9	\$3,641.8	\$229.9	\$525.4	\$313.6	\$1,197.2	\$1,129.2	\$34.3	\$0.1	\$0.0	\$34.7	\$0.0	\$31.6	\$122.7	\$21.1	\$2,348.7	\$105.6	\$0.0
7	Income Eligible	\$39,313.4	\$4,502.5	\$166.8	\$1,109.2	\$252.4	\$1,894.2	\$2,077.5	\$26.5	\$0.2	\$0.0	\$2,889.3	\$0.8	\$1,651.3	\$4,791.3	\$16,030.2	\$3,702.7	\$218.4	\$0.0
8	Income Eligible Single Family	\$32,362.8	\$2,604.7	\$101.5	\$879.3	\$246.4	\$1,649.6	\$2,034.2	\$25.8	\$0.2	\$0.0	\$2,889.3	\$0.8	\$1,651.3	\$4,761.4	\$12,380.3	\$2,958.8	\$179.1	\$0.0
9	Income Eligible Multifamily	\$6,950.6	\$1,897.8	\$65.3	\$229.9	\$6.0	\$244.6	\$43.3	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$29.9	\$3,649.9	\$743.8	\$39.4	\$0.0	\$0.0
10	Commercial & Industrial	\$250,183.1	\$99,300.6	\$4,466.4	\$11,995.9	\$3,582.5	\$21,528.2	\$21,374.4	\$376.1	\$3,832.5	\$143.2	-\$632.9	-\$0.2	\$0.0	\$206.6	\$27,790.4	\$53,431.9	\$2,787.6	\$0.0
11	Large C&I New Construction	\$64,904.6	\$27,641.9	\$1,102.9	\$2,778.9	\$640.8	\$4,816.3	\$4,648.2	\$67.2	\$199.1	\$15.6	\$0.0	\$0.0	\$0.0	\$206.6	\$9,282.5	\$12,839.1	\$665.5	\$0.0
12	Large C&I Retrofit	\$169,718.9	\$63,904.9	\$3,031.9	\$8,625.9	\$2,786.7	\$15,682.2	\$15,741.2	\$292.4	\$3,504.2	\$120.9	-\$620.5	-\$0.2	\$0.0	\$0.0	\$17,989.8	\$36,732.3	\$1,927.0	\$0.0
13	Small Business Direct Install	\$15,559.7	\$7,753.8	\$331.6	\$591.1	\$155.0	\$1,029.7	\$984.9	\$16.4	\$129.2	\$6.6	-\$12.5	\$0.0	\$0.0	\$518.0	\$3,860.5	\$195.1	\$0.0	\$0.0
14	Total	\$418,692.1	\$142,089.4	\$6,049.9	\$15,463.1	\$4,631.5	\$28,028.8	\$28,757.6	\$487.8	\$3,878.8	\$144.2	\$19,302.1	\$5.3	\$10,197.2	\$6,621.1	\$65,485.6	\$83,045.5	\$4,504.1	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2027 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$49,120.1	\$15,154.8	\$553.9	\$852.2	\$171.7	\$1,754.9	\$1,933.8	\$19.1	\$15.0	\$0.3	\$5,964.5	\$1.7	\$2,965.7	\$585.6	\$8,443.1	\$10,132.4	\$571.4	\$0.0
2	Residential New Construction	\$6,375.5	\$1,204.7	\$32.1	\$112.8	\$6.6	\$152.9	\$112.8	\$0.7	\$15.0	\$0.3	\$657.0	\$0.2	\$1,810.8	\$18.4	\$938.1	\$1,257.1	\$56.1	\$0.0
3	Residential HVAC	\$22,355.2	\$10,376.6	\$353.0	\$269.2	\$41.4	\$499.5	\$525.1	\$4.5	\$0.0	\$0.0	\$347.7	\$0.1	\$2.7	\$0.0	\$5,617.9	\$4,098.4	\$219.1	\$0.0
4	EnergyWise Single Family	\$16,079.9	\$1,916.4	\$72.6	\$278.3	\$58.1	\$602.2	\$799.8	\$6.3	\$0.0	\$0.0	\$4,939.3	\$1.4	\$1,139.4	\$495.8	\$1,823.9	\$3,697.7	\$248.7	\$0.0
5	EnergyWise Multifamily	\$708.9	\$298.5	\$10.3	\$25.6	\$5.0	\$55.7	\$78.0	\$0.5	\$0.0	\$0.0	\$5.6	\$0.0	\$2.0	\$24.5	\$55.2	\$141.0	\$7.2	\$0.0
6	Residential Consumer Products	\$3,600.6	\$1,358.6	\$85.9	\$166.3	\$60.6	\$444.6	\$418.1	\$7.1	\$0.0	\$0.0	\$14.9	\$0.0	\$10.8	\$47.0	\$8.0	\$938.3	\$40.4	\$0.0
7	Income Eligible	\$12,768.8	\$1,413.7	\$52.1	\$345.2	\$49.9	\$622.5	\$665.3	\$5.4	\$0.1	\$0.0	\$949.0	\$0.3	\$543.3	\$1,569.8	\$5,247.8	\$1,232.7	\$71.7	\$0.0
8	Income Eligible Single Family	\$10,577.0	\$854.2	\$33.4	\$277.6	\$48.9	\$549.6	\$653.0	\$5.3	\$0.1	\$0.0	\$949.0	\$0.3	\$543.3	\$1,559.9	\$4,044.2	\$998.5	\$59.7	\$0.0
9	Income Eligible Multifamily	\$2,191.8	\$559.5	\$18.7	\$67.6	\$1.0	\$72.9	\$12.3	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.9	\$1,203.6	\$234.1	\$12.0	\$0.0
10	Commercial & Industrial	\$79,940.4	\$31,788.0	\$1,415.3	\$3,576.7	\$659.8	\$6,774.0	\$6,386.1	\$71.4	\$1,041.4	\$33.8	-\$208.1	-\$0.1	\$0.0	\$68.1	\$9,483.7	\$17,949.6	\$900.6	\$0.0
11	Large C&I New Construction	\$24,842.3	\$10,603.6	\$417.9	\$1,091.9	\$143.1	\$1,901.5	\$1,642.1	\$15.4	\$48.7	\$3.7	\$0.0	\$0.0	\$0.0	\$68.1	\$3,524.0	\$5,124.1	\$257.9	\$0.0
12	Large C&I Retrofit	\$50,162.3	\$18,730.5	\$893.9	\$2,313.7	\$488.6	\$4,552.9	\$4,442.2	\$52.9	\$961.2	\$28.6	-\$204.0	-\$0.1	\$0.0	\$0.0	\$5,788.9	\$11,533.5	\$579.7	\$0.0
13	Small Business Direct Install	\$4,935.7	\$2,453.9	\$103.5	\$171.1	\$28.1	\$319.7	\$301.7	\$3.1	\$31.5	\$1.6	-\$4.1	\$0.0	\$0.0	\$0.0	\$170.8	\$1,291.9	\$63.0	\$0.0
14	Total	\$141,829.3	\$48,356.6	\$2,021.3	\$4,774.1	\$881.5	\$9,151.4	\$8,985.2	\$95.9	\$1,056.5	\$34.1	\$6,705.4	\$1.9	\$3,509.0	\$2,223.5	\$23,174.6	\$29,314.6	\$1,543.8	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2028 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
	Residential	\$47,316.5	\$14,537.7	\$541.6	\$861.1	\$341.7	\$1,686.1	\$1,961.5	\$36.9	\$17.6	\$0.4	\$5,799.2	\$1.6	\$3,112.0	\$548.7	\$7,952.9	\$9,378.1	\$539.3	\$0.0
2	Residential New Construction	\$6,663.2	\$1,200.5	\$33.0	\$113.1	\$12.5	\$152.4	\$120.0	\$1.3	\$17.6	\$0.4	\$671.0	\$0.2	\$1,982.2	\$18.6	\$1,025.8	\$1,259.5	\$55.1	\$0.0
3	Residential HVAC	\$20,423.1	\$9,701.4	\$332.8	\$242.5	\$76.7	\$452.1	\$534.1	\$8.2	\$0.0	\$0.0	\$275.6	\$0.1	\$2.7	\$0.0	\$5,114.6	\$3,488.8	\$193.6	\$0.0
4	EnergyWise Single Family	\$15,693.8	\$1,869.3	\$72.9	\$278.7	\$108.0	\$575.4	\$801.8	\$11.5	\$0.0	\$0.0	\$4,835.3	\$1.3	\$1,114.6	\$462.2	\$1,748.4	\$3,572.6	\$241.7	\$0.0
5	EnergyWise Multifamily	\$814.8	\$367.6	\$13.3	\$27.3	\$9.5	\$56.2	\$81.2	\$1.0	\$0.0	\$0.0	\$5.7	\$0.0	\$2.0	\$24.9	\$56.0	\$161.7	\$8.5	\$0.0
6	Residential Consumer Products	\$3,721.7	\$1,399.0	\$89.7	\$199.5	\$135.0	\$450.0	\$424.5	\$14.9	\$0.0	\$0.0	\$11.6	\$0.0	\$10.4	\$43.0	\$8.1	\$895.6	\$40.4	\$0.0
7	Income Eligible	\$13,171.6	\$1,503.1	\$56.5	\$371.2	\$95.0	\$635.2	\$695.7	\$10.1	\$0.1	\$0.0	\$967.3	\$0.3	\$552.7	\$1,604.1	\$5,367.5	\$1,239.5	\$73.2	\$0.0
8	Income Eligible Single Family	\$10,845.5	\$869.2	\$34.6	\$294.5	\$92.8	\$553.3	\$681.2	\$9.9	\$0.1	\$0.0	\$967.3	\$0.3	\$552.7	\$1,594.1	\$4,145.2	\$990.3	\$60.0	\$0.0
9	Income Eligible Multifamily	\$2,326.1	\$633.9	\$22.0	\$76.7	\$2.2	\$81.9	\$14.5	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$1,222.3	\$249.2	\$13.2	\$0.0
10	Commercial & Industrial	\$82,821.2	\$32,701.0	\$1,489.1	\$3,958.9	\$1,321.1	\$7,150.7	\$7,119.7	\$141.4	\$1,280.7	\$48.5	-\$211.9	-\$0.1	\$0.0	\$69.2	\$9,174.2	\$17,655.2	\$923.5	\$0.0
11	Large C&I New Construction	\$20,693.5	\$8,749.2	\$352.9	\$877.5	\$239.7	\$1,535.7	\$1,523.0	\$25.6	\$66.4	\$5.3	\$0.0	\$0.0	\$0.0	\$69.2	\$2,977.4	\$4,060.0	\$211.6	\$0.0
12	Large C&I Retrofit	\$56,917.9	\$21,360.6	\$1,024.1	\$2,884.4	\$1,024.5	\$5,269.7	\$5,267.1	\$109.6	\$1,171.2	\$40.9	-\$207.7	-\$0.1	\$0.0	\$0.0	\$6,023.3	\$12,303.7	\$646.5	\$0.0
13	Small Business Direct Install	\$5,209.9	\$2,591.2	\$112.1	\$197.0	\$56.9	\$345.3	\$329.7	\$6.2	\$43.2	\$2.3	-\$4.2	\$0.0	\$0.0	\$0.0	\$173.5	\$1,291.4	\$65.4	\$0.0
14	Total	\$143,309.3	\$48,741.9	\$2,087.2	\$5,191.2	\$1,757.9	\$9,472.0	\$9,776.9	\$188.5	\$1,298.4	\$48.9	\$6,554.6	\$1.8	\$3,664.7	\$2,221.9	\$22,494.6	\$28,272.8	\$1,536.0	\$0.0

Table E-3B
Rhode Island Energy
Summary of 2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$32,759.0	\$8,593.8	\$321.2	\$644.6	\$283.2	\$1,165.4	\$1,410.4	\$29.1	\$13.4	\$0.3	\$5,282.0	\$1.4	\$2,468.2	\$489.0	\$5,269.1	\$6,400.5	\$387.3	\$0.0
2	Residential New Construction	\$4,284.2	\$840.8	\$23.1	\$68.0	\$8.9	\$91.1	\$76.7	\$0.9	\$13.4	\$0.3	\$304.2	\$0.1	\$1,343.0	\$5.3	\$711.7	\$766.0	\$30.8	\$0.0
3	Residential HVAC	\$9,726.3	\$4,624.2	\$159.0	\$120.6	\$32.4	\$191.5	\$197.5	\$3.3	\$0.0	\$0.0	\$119.1	\$0.0	\$2.2	\$0.0	\$2,754.1	\$1,438.7	\$83.8	\$0.0
4	EnergyWise Single Family	\$15,425.2	\$1,807.8	\$68.9	\$267.8	\$113.0	\$524.5	\$766.4	\$11.5	\$0.0	\$0.0	\$4,844.8	\$1.3	\$1,110.6	\$426.0	\$1,742.2	\$3,502.0	\$238.2	\$0.0
5	EnergyWise Multifamily	\$909.7	\$436.8	\$15.9	\$28.6	\$10.8	\$55.8	\$83.2	\$1.1	\$0.0	\$0.0	\$5.7	\$0.0	\$2.0	\$24.9	\$56.1	\$179.1	\$9.6	\$0.0
6	Residential Consumer Products	\$2,413.6	\$884.2	\$54.4	\$159.6	\$118.0	\$302.6	\$286.6	\$12.3	\$0.0	\$0.0	\$8.1	\$0.0	\$10.4	\$32.8	\$5.0	\$514.7	\$24.8	\$0.0
7	Income Eligible	\$13,373.0	\$1,585.6	\$58.1	\$392.9	\$107.4	\$636.5	\$716.5	\$10.9	\$0.1	\$0.0	\$973.0	\$0.3	\$555.3	\$1,617.4	\$5,414.9	\$1,230.5	\$73.5	\$0.0
8	Income Eligible Single Family	\$10,940.3	\$881.3	\$33.5	\$307.2	\$104.6	\$546.7	\$700.0	\$10.6	\$0.1	\$0.0	\$973.0	\$0.3	\$555.3	\$1,607.4	\$4,190.9	\$970.0	\$59.4	\$0.0
9	Income Eligible Multifamily	\$2,432.7	\$704.4	\$24.6	\$85.7	\$2.8	\$89.8	\$16.5	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$1,224.0	\$260.5	\$14.2	\$0.0	
10	Commercial & Industrial	\$87,421.6	\$34,811.5	\$1,562.1	\$4,460.3	\$1,601.6	\$7,603.5	\$7,868.6	\$163.3	\$1,510.4	\$60.8	-\$212.9	-\$0.1	\$0.0	\$69.3	\$9,132.4	\$17,827.2	\$963.5	\$0.0
11	Large C&I New Construction	\$19,368.9	\$8,289.0	\$332.1	\$809.5	\$258.0	\$1,379.1	\$1,483.1	\$26.2	\$84.0	\$6.6	\$0.0	\$0.0	\$0.0	\$69.3	\$2,781.1	\$3,655.0	\$196.0	\$0.0
12	Large C&I Retrofit	\$62,638.7	\$23,813.8	\$1,113.9	\$3,427.8	\$1,273.6	\$5,859.7	\$6,032.0	\$129.9	\$1,371.8	\$51.4	-\$208.7	-\$0.1	\$0.0	\$0.0	\$6,177.7	\$12,895.1	\$700.8	\$0.0
13	Small Business Direct Install	\$5,414.1	\$2,708.7	\$116.1	\$223.0	\$70.0	\$364.8	\$353.5	\$7.2	\$54.6	\$2.8	-\$4.2	\$0.0	\$0.0	\$0.0	\$173.7	\$1,277.1	\$66.8	\$0.0
14	Total	\$133,553.5	\$44,991.0	\$1,941.4	\$5,497.8	\$1,992.2	\$9,405.4	\$9,995.6	\$203.4	\$1,523.9	\$61.2	\$6,042.1	\$1.6	\$3,023.5	\$2,175.7	\$19,816.4	\$25,458.1	\$1,424.3	\$0.0

Table E-4
Rhode Island Energy
Summary of 2027-2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$56,121.9	\$75,643.8		676
2	Residential New Construction	\$4,905.1	\$8,142.5	14.8	73
3	Residential HVAC	\$14,795.8	\$21,453.9	12.2	181
4	EnergyWise Single Family	\$28,202.3	\$32,996.7	12.3	347
5	EnergyWise Multifamily	\$2,472.9	\$4,871.5	14.8	37
6	Residential Consumer Products	\$4,647.3	\$8,179.2	8.5	40
7	Residential Marketing	\$1,042.4			
8	Residential Community Based Initiatives	\$56.2			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$22,803.8	\$41,414.3		260
12	Income Eligible Single Family	\$18,043.9	\$30,133.4	10.9	197
13	Income Eligible Multifamily	\$4,759.9	\$11,280.9	13.4	64
14	Commercial & Industrial	\$74,235.3	\$206,799.7		2,872
15	Large C&I New Construction	\$20,326.0	\$96,751.8	19.0	386
16	Large C&I Retrofit	\$46,662.5	\$96,124.7	51.4	2,398
17	Small Business Direct Install	\$7,067.6	\$13,923.2	12.3	87
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$179.2			
22	Regulatory	\$15,542.0			
23	EERMC	\$1,584.3			
24	OER	\$2,910.4			
25	Rhode Island Infrastructure Bank	\$11,047.2			
26	Total	\$168,703.0	\$323,857.8		3,808

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2027 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$19,801.7		\$26,772.0	238
2	Residential New Construction	\$1,721.9	1.66	\$2,858.4	25
3	Residential HVAC	\$5,824.9	1.45	\$8,446.1	71
4	EnergyWise Single Family	\$9,527.4	1.17	\$11,147.1	117
5	EnergyWise Multifamily	\$714.6	1.97	\$1,407.8	11
6	Residential Consumer Products	\$1,654.9	1.76	\$2,912.7	14
7	Residential Marketing	\$339.6			
8	Residential Community Based Initiatives	\$18.3			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$7,369.7		\$13,331.7	84
12	Income Eligible Single Family	\$5,906.2	1.67	\$9,863.4	64
13	Income Eligible Multifamily	\$1,463.4	2.37	\$3,468.3	20
14	Commercial & Industrial	\$24,811.7		\$70,866.2	941
15	Large C&I New Construction	\$7,432.1	4.76	\$35,376.8	141
16	Large C&I Retrofit	\$15,000.9	2.06	\$30,901.8	771
17	Small Business Direct Install	\$2,328.7	1.97	\$4,587.6	29
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$50.0			
22	Regulatory	\$5,156.6			
23	EERMC	\$499.7			
24	OER	\$974.5			
25	Rhode Island Infrastructure Bank	\$3,682.4			
26	Total	\$57,139.7		\$110,970.0	1,263

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2028 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$19,447.0	\$26,341.1		234
2	Residential New Construction	\$1,781.1	\$2,956.6	14.8	26
3	Residential HVAC	\$5,413.6	\$7,849.7	12.2	66
4	EnergyWise Single Family	\$9,420.4	\$11,021.9	12.3	116
5	EnergyWise Multifamily	\$824.4	\$1,624.0	14.8	12
6	Residential Consumer Products	\$1,641.4	\$2,888.9	8.5	14
7	Residential Marketing	\$347.4			
8	Residential Community Based Initiatives	\$18.7			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$7,504.9	\$13,643.7		86
12	Income Eligible Single Family	\$5,918.6	\$9,884.1	10.9	65
13	Income Eligible Multifamily	\$1,586.3	\$3,759.6	13.4	21
14	Commercial & Industrial	\$24,585.5	\$67,909.1		952
15	Large C&I New Construction	\$6,570.9	\$31,277.5	19.0	125
16	Large C&I Retrofit	\$15,527.2	\$31,986.0	51.4	798
17	Small Business Direct Install	\$2,358.1	\$4,645.5	12.3	29
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$129.2			
22	Regulatory	\$5,164.6			
23	EERMC	\$499.7			
24	OER	\$982.5			
25	Rhode Island Infrastructure Bank	\$3,682.4			
26	Total	\$56,702.0	\$107,893.8		1,272

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$16,873.2	\$22,530.6		203
2	Residential New Construction	\$1,402.1	\$2,327.5	14.8	21
3	Residential HVAC	\$3,557.3	\$5,158.1	12.2	43
4	EnergyWise Single Family	\$9,254.5	\$10,827.7	12.3	114
5	EnergyWise Multifamily	\$933.9	\$1,839.8	14.8	14
6	Residential Consumer Products	\$1,350.9	\$2,377.6	8.5	11
7	Residential Marketing	\$355.4			
8	Residential Community Based Initiatives	\$19.2			
9	Residential Pilots and Assessments	\$0.0			
10	Residential Demonstrations	\$0.0			
11	Income Eligible	\$7,929.2	\$14,438.9		91
12	Income Eligible Single Family	\$6,219.1	\$10,385.9	10.9	68
13	Income Eligible Multifamily	\$1,710.1	\$4,053.0	13.4	23
14	Commercial & Industrial	\$24,838.2	\$68,024.5		979
15	Large C&I New Construction	\$6,323.0	\$30,097.5	19.0	120
16	Large C&I Retrofit	\$16,134.4	\$33,236.9	51.4	829
17	Small Business Direct Install	\$2,380.7	\$4,690.1	12.3	29
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$5,220.7			
23	EERMC	\$584.9			
24	OER	\$953.4			
25	Rhode Island Infrastructure Bank	\$3,682.4			
26	Total	\$54,861.3	\$104,994.0		1,273

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-5A
Rhode Island Energy
Summary of 2027-2029 Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.29	\$158,752.4	\$56,121.9	\$10,637.4	\$2,538.8	\$0.13
2	Residential New Construction	3.62	\$18,922.5	\$4,905.1	\$329.1		\$0.12
3	Residential HVAC	3.07	\$66,485.4	\$14,795.8	\$6,828.4		\$0.05
4	EnergyWise Single Family	1.74	\$53,504.8	\$28,202.3	\$2,593.9		\$0.40
5	EnergyWise Multifamily	1.24	\$3,283.5	\$2,472.9	\$184.1		\$0.18
6	Residential Consumer Products	3.10	\$16,556.3	\$4,647.3	\$702.0		\$0.10
7	Residential Marketing			\$1,042.4			
8	Residential Community Based Initiatives			\$56.2			
9	Residential Pilots and Assessments			\$0.0			
10	Residential Demonstrations			\$0.0			
11	Income Eligible	1.97	\$44,602.2	\$22,803.8	-\$145.3	\$0.0	\$0.48
12	Income Eligible Single Family	2.04	\$36,648.7	\$18,043.9	-\$74.7		\$0.57
13	Income Eligible Multifamily	1.70	\$7,953.5	\$4,759.9	-\$70.5		\$0.21
14	Commercial & Industrial	3.15	\$355,631.2	\$74,235.3	\$25,030.4	\$13,566.9	\$0.07
15	Large C&I New Construction	3.22	\$87,986.6	\$20,326.0	\$7,011.4		\$0.06
16	Large C&I Retrofit	3.99	\$245,583.9	\$46,662.5	\$14,838.1		\$0.06
17	Small Business Direct Install	2.15	\$22,060.6	\$7,067.6	\$3,180.9		\$0.07
18	C&I Financing			\$0.0			
19	C&I Community Based Initiatives			\$0.0			
20	C&I Pilots and Assessments			\$0.0			
21	C&I Demonstrations			\$179.2			
22	Regulatory			\$15,542.0			
23	EERMC			\$1,584.3			
24	OER			\$2,910.4			
25	Rhode Island Infrastructure Bank			\$11,047.2			
26	Total	2.54	\$558,985.8	\$168,703.0	\$35,522.5	\$16,105.8	\$0.11

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2027 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.34	\$59,039.9	\$19,801.7	\$4,465.6	\$975.1
2	Residential New Construction	3.71	\$6,913.2	\$1,721.9	\$139.2	\$0.11
3	Residential HVAC	3.14	\$27,927.9	\$5,824.9	\$3,082.3	\$0.05
4	EnergyWise Single Family	1.71	\$17,793.5	\$9,527.4	\$896.7	\$0.38
5	EnergyWise Multifamily	1.20	\$911.9	\$714.6	\$44.3	\$0.18
6	Residential Consumer Products	2.81	\$5,493.5	\$1,654.9	\$303.1	\$0.09
7	Residential Marketing		\$339.6			
8	Residential Community Based Initiatives		\$18.3			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	1.92	\$14,085.9	\$7,369.7	-\$44.6	\$0.0
12	Income Eligible Single Family	1.98	\$11,615.6	\$5,906.2	-\$28.2	\$0.54
13	Income Eligible Multifamily	1.71	\$2,470.4	\$1,463.4	-\$16.4	\$0.21
14	Commercial & Industrial	2.87	\$107,782.1	\$24,811.7	\$8,932.6	\$3,757.3
15	Large C&I New Construction	2.94	\$32,426.2	\$7,432.1	\$3,604.0	\$0.05
16	Large C&I Retrofit	3.56	\$68,631.4	\$15,000.9	\$4,272.5	\$0.06
17	Small Business Direct Install	1.99	\$6,724.5	\$2,328.7	\$1,056.2	\$0.07
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$50.0			
22	Regulatory		\$5,156.6			
23	EERMC		\$499.7			
24	OER		\$974.5			
25	Rhode Island Infrastructure Bank		\$3,682.4			
26	Total	2.40	\$180,908.0	\$57,139.7	\$13,353.7	\$4,732.3

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2028 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.43	\$59,053.8	\$19,447.0	\$3,760.3	\$1,101.1
2	Residential New Construction	3.84	\$7,287.3	\$1,781.1	\$117.6	\$0.12
3	Residential HVAC	3.32	\$26,137.1	\$5,413.6	\$2,466.2	\$0.05
4	EnergyWise Single Family	1.75	\$17,988.5	\$9,420.4	\$850.5	\$0.41
5	EnergyWise Multifamily	1.26	\$1,112.0	\$824.4	\$61.5	\$0.18
6	Residential Consumer Products	3.43	\$6,528.8	\$1,641.4	\$264.6	\$0.10
7	Residential Marketing		\$347.4			
8	Residential Community Based Initiatives		\$18.7			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	2.00	\$15,074.1	\$7,504.9	\$17.5	\$0.0
12	Income Eligible Single Family	2.08	\$12,407.9	\$5,918.6	\$41.2	\$0.56
13	Income Eligible Multifamily	1.71	\$2,666.2	\$1,586.3	-\$23.7	\$0.21
14	Commercial & Industrial	3.22	\$119,452.1	\$24,585.5	\$7,940.7	\$4,614.8
15	Large C&I New Construction	3.35	\$28,482.2	\$6,570.9	\$1,932.4	\$0.06
16	Large C&I Retrofit	4.08	\$83,509.5	\$15,527.2	\$4,949.4	\$0.06
17	Small Business Direct Install	2.18	\$7,460.3	\$2,358.1	\$1,058.8	\$0.07
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$129.2			
22	Regulatory		\$5,164.6			
23	EERMC		\$499.7			
24	OER		\$982.5			
25	Rhode Island Infrastructure Bank		\$3,682.4			
26	Total	2.61	\$193,580.0	\$56,702.0	\$11,718.5	\$5,715.9
						\$0.11

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2029 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime kWh
1	Residential	2.06	\$40,658.8	\$16,873.2	\$2,411.5	\$462.7
2	Residential New Construction	3.20	\$4,722.0	\$1,402.1	\$72.2	\$0.14
3	Residential HVAC	2.57	\$12,420.4	\$3,557.3	\$1,279.9	\$0.07
4	EnergyWise Single Family	1.75	\$17,722.8	\$9,254.5	\$846.6	\$0.43
5	EnergyWise Multifamily	1.24	\$1,259.5	\$933.9	\$78.4	\$0.18
6	Residential Consumer Products	3.05	\$4,534.0	\$1,350.9	\$134.3	\$0.13
7	Residential Marketing		\$355.4			
8	Residential Community Based Initiatives		\$19.2			
9	Residential Pilots and Assessments		\$0.0			
10	Residential Demonstrations		\$0.0			
11	Income Eligible	1.98	\$15,442.1	\$7,929.2	-\$118.3	\$0.0
12	Income Eligible Single Family	2.06	\$12,625.3	\$6,219.1	-\$87.8	\$0.60
13	Income Eligible Multifamily	1.68	\$2,816.9	\$1,710.1	-\$30.5	\$0.21
14	Commercial & Industrial	3.36	\$128,396.9	\$24,838.2	\$8,157.0	\$5,194.8
15	Large C&I New Construction	3.47	\$27,078.2	\$6,323.0	\$1,474.9	\$0.06
16	Large C&I Retrofit	4.30	\$93,443.0	\$16,134.4	\$5,616.2	\$0.06
17	Small Business Direct Install	2.29	\$7,875.8	\$2,380.7	\$1,065.9	\$0.07
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$5,220.7			
23	EERMC		\$584.9			
24	OER		\$953.4			
25	Rhode Island Infrastructure Bank		\$3,682.4			
26	Total	2.60	\$184,497.9	\$54,861.3	\$10,450.3	\$5,657.5
						\$0.11

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5B
Rhode Island Energy
Summary of 2027-2029 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.86	\$129,195.6	\$56,121.9	\$10,637.4	\$2,538.8
2	Residential New Construction	3.31	\$17,322.8	\$4,905.1	\$329.1	
3	Residential HVAC	2.43	\$52,504.7	\$14,795.8	\$6,828.4	
4	EnergyWise Single Family	1.53	\$47,198.8	\$28,202.3	\$2,593.9	
5	EnergyWise Multifamily	0.92	\$2,433.4	\$2,472.9	\$184.1	
6	Residential Consumer Products	1.82	\$9,735.9	\$4,647.3	\$702.0	
7	Residential Marketing			\$1,042.4		
8	Residential Community Based Initiatives			\$56.2		
9	Residential Pilots and Assessments			\$0.0		
10	Residential Demonstrations			\$0.0		
11	Income Eligible	1.74	\$39,313.4	\$22,803.8	-\$145.3	\$0.0
12	Income Eligible Single Family	1.80	\$32,362.8	\$18,043.9	-\$74.7	
13	Income Eligible Multifamily	1.48	\$6,950.6	\$4,759.9	-\$70.5	
14	Commercial & Industrial	2.22	\$250,183.1	\$74,235.3	\$25,030.4	\$13,566.9
15	Large C&I New Construction	2.37	\$64,904.6	\$20,326.0	\$7,011.4	
16	Large C&I Retrofit	2.76	\$169,718.9	\$46,662.5	\$14,838.1	
17	Small Business Direct Install	1.52	\$15,559.7	\$7,067.6	\$3,180.9	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$179.2		
22	Regulatory			\$15,542.0		
23	EERMC			\$1,584.3		
24	OER			\$2,910.4		
25	Rhode Island Infrastructure Bank			\$11,047.2		
26	Total	1.90	\$418,692.1	\$168,703.0	\$35,522.5	\$16,105.8

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2027 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.95	\$49,120.1	\$19,801.7	\$4,465.6
2	Residential New Construction	3.43	\$6,375.5	\$1,721.9	\$139.2
3	Residential HVAC	2.51	\$22,355.2	\$5,824.9	\$3,082.3
4	EnergyWise Single Family	1.54	\$16,079.9	\$9,527.4	\$896.7
5	EnergyWise Multifamily	0.93	\$708.9	\$714.6	\$44.3
6	Residential Consumer Products	1.84	\$3,600.6	\$1,654.9	\$303.1
7	Residential Marketing		\$339.6		
8	Residential Community Based Initiatives		\$18.3		
9	Residential Pilots and Assessments		\$0.0		
10	Residential Demonstrations		\$0.0		
11	Income Eligible	1.74	\$12,768.8	\$7,369.7	-\$44.6
12	Income Eligible Single Family	1.80	\$10,577.0	\$5,906.2	-\$28.2
13	Income Eligible Multifamily	1.51	\$2,191.8	\$1,463.4	-\$16.4
14	Commercial & Industrial	2.13	\$79,940.4	\$24,811.7	\$8,932.6
15	Large C&I New Construction	2.25	\$24,842.3	\$7,432.1	\$3,604.0
16	Large C&I Retrofit	2.60	\$50,162.3	\$15,000.9	\$4,272.5
17	Small Business Direct Install	1.46	\$4,935.7	\$2,328.7	\$1,056.2
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$50.0		
22	Regulatory		\$5,156.6		
23	EERMC		\$499.7		
24	OER		\$974.5		
25	Rhode Island Infrastructure Bank		\$3,682.4		
26	Total	1.89	\$141,829.3	\$57,139.7	\$13,353.7

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2028 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.95	\$47,316.5	\$19,447.0	\$3,760.3
2	Residential New Construction	3.51	\$6,663.2	\$1,781.1	\$117.6
3	Residential HVAC	2.59	\$20,423.1	\$5,413.6	\$2,466.2
4	EnergyWise Single Family	1.53	\$15,693.8	\$9,420.4	\$850.5
5	EnergyWise Multifamily	0.92	\$814.8	\$824.4	\$61.5
6	Residential Consumer Products	1.95	\$3,721.7	\$1,641.4	\$264.6
7	Residential Marketing		\$347.4		
8	Residential Community Based Initiatives		\$18.7		
9	Residential Pilots and Assessments		\$0.0		
10	Residential Demonstrations		\$0.0		
11	Income Eligible	1.75	\$13,171.6	\$7,504.9	\$17.5
12	Income Eligible Single Family	1.82	\$10,845.5	\$5,918.6	\$41.2
13	Income Eligible Multifamily	1.49	\$2,326.1	\$1,586.3	-\$23.7
14	Commercial & Industrial	2.23	\$82,821.2	\$24,585.5	\$7,940.7
15	Large C&I New Construction	2.43	\$20,693.5	\$6,570.9	\$1,932.4
16	Large C&I Retrofit	2.78	\$56,917.9	\$15,527.2	\$4,949.4
17	Small Business Direct Install	1.52	\$5,209.9	\$2,358.1	\$1,058.8
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$129.2		
22	Regulatory		\$5,164.6		
23	EERMC		\$499.7		
24	OER		\$982.5		
25	Rhode Island Infrastructure Bank		\$3,682.4		
26	Total	1.93	\$143,309.3	\$56,702.0	\$11,718.5

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2029 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.66	\$32,759.0	\$16,873.2	\$2,411.5	\$462.7
2	Residential New Construction	2.91	\$4,284.2	\$1,402.1	\$72.2	
3	Residential HVAC	2.01	\$9,726.3	\$3,557.3	\$1,279.9	
4	EnergyWise Single Family	1.53	\$15,425.2	\$9,254.5	\$846.6	
5	EnergyWise Multifamily	0.90	\$909.7	\$933.9	\$78.4	
6	Residential Consumer Products	1.63	\$2,413.6	\$1,350.9	\$134.3	
7	Residential Marketing			\$355.4		
8	Residential Community Based Initiatives			\$19.2		
9	Residential Pilots and Assessments			\$0.0		
10	Residential Demonstrations			\$0.0		
11	Income Eligible	1.71	\$13,373.0	\$7,929.2	-\$118.3	\$0.0
12	Income Eligible Single Family	1.78	\$10,940.3	\$6,219.1	-\$87.8	
13	Income Eligible Multifamily	1.45	\$2,432.7	\$1,710.1	-\$30.5	
14	Commercial & Industrial	2.29	\$87,421.6	\$24,838.2	\$8,157.0	\$5,194.8
15	Large C&I New Construction	2.48	\$19,368.9	\$6,323.0	\$1,474.9	
16	Large C&I Retrofit	2.88	\$62,638.7	\$16,134.4	\$5,616.2	
17	Small Business Direct Install	1.57	\$5,414.1	\$2,380.7	\$1,065.9	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$0.0		
22	Regulatory			\$5,220.7		
23	EERMC			\$584.9		
24	OER			\$953.4		
25	Rhode Island Infrastructure Bank			\$3,682.4		
26	Total	1.88	\$133,553.5	\$54,861.3	\$10,450.3	\$5,657.5

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-6
Rhode Island Energy
Summary of 2027-2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	33,986	446,729	2,723	5,346	327	6,602	38,616	709,419	7,479	160,325	9,098	77,004
2	Residential New Construction	1,874	41,491	226	162	326	6,590	3,227	70,170	4,154	97,878	845	12,758
3	Residential HVAC	16,160	276,657	784	919	0	0	2,656	29,268	8	138	3,081	11,416
4	EnergyWise Single Family	5,578	69,809	681	1,600	0	0	32,611	607,846	3,272	61,645	3,333	47,181
5	EnergyWise Multifamily	876	13,938	49	141	0	0	38	703	7	106	151	509
6	Residential Consumer Products	9,498	44,833	983	2,523	1	12	84	1,432	38	559	1,688	5,140
7	Income Eligible	3,688	54,704	854	1,413	3	41	6,727	119,317	2,171	28,893	1,225	11,794
8	Income Eligible Single Family	2,320	31,935	585	1,379	3	41	6,727	119,317	2,171	28,893	992	11,079
9	Income Eligible Multifamily	1,368	22,769	269	35	0	0	0	0	0	0	233	715
10	Commercial & Industrial	109,464	1,220,850	15,335	20,431	43,006	543,585	-2,515	-24,535	0	0	21,145	88,124
11	Large C&I New Construction	24,124	342,388	3,510	3,651	4,585	22,926	0	0	0	0	4,484	14,768
12	Large C&I Retrofit	76,549	779,143	11,042	15,800	36,902	505,449	-2,462	-24,057	0	0	15,066	67,843
13	Small Business Direct Install	8,791	99,319	783	979	1,518	15,210	-53	-478	0	0	1,595	5,512
14	Total	147,139	1,722,283	18,912	27,190	43,336	550,228	42,828	804,200	9,649	189,219	31,468	176,922

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2027 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	13,743	183,705	1,100	2,013	111	2,239	14,117	257,167	2,696	57,631	3,889	30,670
2	Residential New Construction	734	16,312	95	61	110	2,234	1,340	29,121	1,524	35,690	347	5,018
3	Residential HVAC	7,069	120,817	361	393	0	0	1,279	14,085	3	50	1,509	6,089
4	EnergyWise Single Family	1,969	24,968	239	558	0	0	11,448	213,087	1,152	21,657	1,228	16,895
5	EnergyWise Multifamily	246	4,003	16	46	0	0	13	240	2	36	51	197
6	Residential Consumer Products	3,725	17,605	390	954	0	5	38	634	13	198	754	2,471
7	Income Eligible	1,227	17,952	291	468	1	13	2,294	40,701	742	9,874	449	4,237
8	Income Eligible Single Family	813	10,933	200	458	1	13	2,294	40,701	742	9,874	365	3,938
9	Income Eligible Multifamily	414	7,019	91	10	0	0	0	0	0	0	83	299
10	Commercial & Industrial	36,332	408,000	5,365	6,422	11,728	159,919	-859	-8,380	0	0	7,955	34,753
11	Large C&I New Construction	9,402	135,360	1,673	1,330	1,179	5,896	0	0	0	0	1,964	7,208
12	Large C&I Retrofit	24,021	239,747	3,436	4,778	10,160	150,133	-841	-8,216	0	0	5,383	25,292
13	Small Business Direct Install	2,909	32,894	256	313	388	3,891	-18	-163	0	0	608	2,253
14	Total	51,302	609,656	6,756	8,903	11,839	162,171	15,552	289,488	3,437	67,505	12,293	69,661

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2028 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	12,746	167,520	977	1,977	124	2,506	13,027	239,546	2,681	57,978	3,246	26,501
2	Residential New Construction	681	15,048	84	62	124	2,502	1,309	28,463	1,588	37,430	319	4,933
3	Residential HVAC	6,275	107,647	266	382	0	0	970	10,683	3	49	1,146	4,024
4	EnergyWise Single Family	1,879	23,194	230	540	0	0	10,708	199,691	1,076	20,282	1,102	15,503
5	EnergyWise Multifamily	292	4,641	16	47	0	0	13	234	2	35	51	172
6	Residential Consumer Products	3,620	16,991	380	945	0	4	27	475	12	182	627	1,868
7	Income Eligible	1,245	18,167	287	472	1	14	2,238	39,695	722	9,610	411	3,923
8	Income Eligible Single Family	790	10,588	198	461	1	14	2,238	39,695	722	9,610	333	3,684
9	Income Eligible Multifamily	456	7,579	90	12	0	0	0	0	0	0	79	239
10	Commercial & Industrial	36,048	400,495	4,965	6,781	14,355	181,266	-837	-8,164	0	0	7,005	28,897
11	Large C&I New Construction	7,618	107,782	1,025	1,188	1,532	7,658	0	0	0	0	1,404	4,478
12	Large C&I Retrofit	25,503	259,651	3,679	5,267	12,316	168,527	-819	-8,004	0	0	5,067	22,597
13	Small Business Direct Install	2,927	33,062	261	326	507	5,081	-18	-159	0	0	533	1,822
14	Total	50,039	586,182	6,230	9,230	14,480	183,785	14,428	271,078	3,403	67,589	10,662	59,320

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	7,498	95,504	646	1,356	92	1,857	11,472	212,705	2,102	44,716	1,964	19,833
2	Residential New Construction	460	10,130	46	39	92	1,854	578	12,586	1,042	24,758	179	2,807
3	Residential HVAC	2,816	48,194	157	144	0	0	408	4,500	2	38	425	1,302
4	EnergyWise Single Family	1,730	21,647	212	502	0	0	10,455	195,068	1,044	19,706	1,003	14,783
5	EnergyWise Multifamily	338	5,295	17	48	0	0	12	229	2	35	49	140
6	Residential Consumer Products	2,154	10,238	214	624	0	4	19	322	12	179	307	801
7	Income Eligible	1,216	18,585	276	473	1	15	2,195	38,920	707	9,409	365	3,634
8	Income Eligible Single Family	717	10,414	187	460	1	15	2,195	38,920	707	9,409	294	3,457
9	Income Eligible Multifamily	498	8,171	89	13	0	0	0	0	0	0	71	177
10	Commercial & Industrial	37,084	412,355	5,005	7,228	16,923	202,400	-819	-7,992	0	0	6,185	24,474
11	Large C&I New Construction	7,104	99,246	812	1,133	1,874	9,372	0	0	0	0	1,115	3,082
12	Large C&I Retrofit	27,025	279,745	3,927	5,755	14,425	186,790	-802	-7,836	0	0	4,616	19,955
13	Small Business Direct Install	2,956	33,364	266	340	623	6,238	-17	-156	0	0	454	1,437
14	Total	45,798	526,444	5,927	9,057	17,016	204,272	12,848	243,634	2,809	54,125	8,514	47,941

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-7
Rhode Island Energy
Summary of 2027-2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$60,542.9	\$30,986.0	-\$6,025.0	\$4,612.5
2 Residential New Construction	\$10,143.3	\$8,543.7	-\$336.9	-\$7.9
3 Residential HVAC	\$28,871.4	\$14,890.7	\$13,755.4	\$20,583.8
4 EnergyWise Single Family	\$11,276.4	\$4,970.4	-\$21,898.3	-\$19,304.5
5 EnergyWise Multifamily	-\$28.6	-\$878.7	-\$912.4	-\$728.3
6 Residential Consumer Products	\$10,280.3	\$3,459.9	\$3,367.4	\$4,069.4
7 Income Eligible	-\$955.5	-\$6,244.3	-\$12,744.4	-\$12,889.7
8 Income Eligible Single Family	-\$51.7	-\$4,337.7	-\$10,837.7	-\$10,912.5
9 Income Eligible Multifamily	-\$903.7	-\$1,906.6	-\$1,906.6	-\$1,977.2
10 Commercial & Industrial	\$207,219.2	\$101,771.2	\$102,730.3	\$127,760.7
11 Large C&I New Construction	\$45,342.4	\$22,260.3	\$22,260.3	\$29,271.7
12 Large C&I Retrofit	\$152,619.9	\$76,754.8	\$77,695.2	\$92,533.3
13 Small Business Direct Install	\$9,257.0	\$2,756.0	\$2,774.8	\$5,955.7
14 Total	\$266,806.6	\$126,512.9	\$83,961.0	\$119,483.5

Table E-7
Rhode Island Energy
Summary of 2027 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$22,824.7	\$12,904.9	\$2.6	\$4,468.2
2 Residential New Construction	\$3,805.3	\$3,267.6	\$10.1	\$149.3
3 Residential HVAC	\$12,421.0	\$6,848.4	\$6,318.4	\$9,400.7
4 EnergyWise Single Family	\$3,443.8	\$1,730.2	-\$7,337.2	-\$6,440.5
5 EnergyWise Multifamily	-\$47.0	-\$250.0	-\$261.1	-\$216.9
6 Residential Consumer Products	\$3,201.6	\$1,308.7	\$1,272.5	\$1,575.5
7 Income Eligible	-\$702.9	-\$2,020.1	-\$4,152.6	-\$4,197.2
8 Income Eligible Single Family	-\$366.4	-\$1,405.0	-\$3,537.6	-\$3,565.8
9 Income Eligible Multifamily	-\$336.5	-\$615.0	-\$615.0	-\$631.4
10 Commercial & Industrial	\$58,253.0	\$30,411.2	\$30,726.3	\$39,658.9
11 Large C&I New Construction	\$15,912.2	\$8,328.2	\$8,328.2	\$11,932.2
12 Large C&I Retrofit	\$39,762.9	\$21,293.8	\$21,602.7	\$25,875.2
13 Small Business Direct Install	\$2,577.9	\$789.1	\$795.3	\$1,851.5
14 Total	\$80,374.8	\$41,296.1	\$26,576.3	\$39,930.0

Table E-7
Rhode Island Energy
Summary of 2028 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$24,313.2	\$12,575.9	-\$265.0	\$3,495.3
2 Residential New Construction	\$4,027.1	\$3,403.0	-\$87.7	\$29.9
3 Residential HVAC	\$12,178.7	\$6,464.8	\$6,043.5	\$8,509.6
4 EnergyWise Single Family	\$3,829.5	\$1,534.7	-\$7,352.2	-\$6,501.8
5 EnergyWise Multifamily	-\$1.4	-\$298.7	-\$310.0	-\$248.5
6 Residential Consumer Products	\$4,279.3	\$1,472.2	\$1,441.4	\$1,706.0
7 Income Eligible	-\$87.2	-\$1,989.8	-\$4,165.0	-\$4,147.5
8 Income Eligible Single Family	\$202.0	-\$1,360.3	-\$3,535.6	-\$3,494.4
9 Income Eligible Multifamily	-\$289.2	-\$629.4	-\$629.4	-\$653.1
10 Commercial & Industrial	\$70,593.2	\$33,962.3	\$34,283.0	\$42,223.7
11 Large C&I New Construction	\$14,992.7	\$7,204.0	\$7,204.0	\$9,136.4
12 Large C&I Retrofit	\$52,426.6	\$25,834.9	\$26,149.4	\$31,098.8
13 Small Business Direct Install	\$3,173.9	\$923.4	\$929.7	\$1,988.5
14 Total	\$94,819.1	\$44,548.5	\$29,853.0	\$41,571.5

Table E-7
Rhode Island Energy
Summary of 2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$13,405.0	\$5,505.2	-\$5,762.5	-\$3,351.0
2 Residential New Construction	\$2,310.9	\$1,873.1	-\$259.4	-\$187.1
3 Residential HVAC	\$4,271.7	\$1,577.6	\$1,393.5	\$2,673.4
4 EnergyWise Single Family	\$4,003.1	\$1,705.5	-\$7,208.8	-\$6,362.2
5 EnergyWise Multifamily	\$19.9	-\$330.0	-\$341.3	-\$262.9
6 Residential Consumer Products	\$2,799.4	\$679.0	\$653.5	\$787.8
7 Income Eligible	-\$165.3	-\$2,234.5	-\$4,426.8	-\$4,545.0
8 Income Eligible Single Family	\$112.7	-\$1,572.3	-\$3,764.6	-\$3,852.3
9 Income Eligible Multifamily	-\$278.0	-\$662.2	-\$662.2	-\$692.7
10 Commercial & Industrial	\$78,373.1	\$37,397.7	\$37,721.0	\$45,878.0
11 Large C&I New Construction	\$14,437.4	\$6,728.1	\$6,728.1	\$8,203.0
12 Large C&I Retrofit	\$60,430.4	\$29,626.1	\$29,943.1	\$35,559.3
13 Small Business Direct Install	\$3,505.2	\$1,043.5	\$1,049.8	\$2,115.7
14 Total	\$91,612.7	\$40,668.4	\$27,531.7	\$37,982.0

Table E-8A
Rhode Island Energy
Summary of 2027-2029 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
		Electric							Non Electric										
1	Residential	\$91,896.7	\$38,286.4	\$21,754.4	\$2,357.9	\$9,925.9	\$4,606.4	\$5,305.7	\$85.2	\$16.1	\$5.6	\$5,966.0	\$27.8	\$2,991.1	\$568.1	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$8,350.4	\$3,246.0	\$1,344.8	\$293.9	\$348.9	\$396.4	\$309.4	\$3.0	\$16.1	\$5.6	\$571.3	\$2.6	\$1,797.6	\$14.8	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$42,986.6	\$24,702.2	\$13,096.5	\$632.3	\$1,876.1	\$1,143.1	\$1,256.7	\$16.0	\$0.0	\$0.0	\$259.8	\$1.3	\$2.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$24,055.9	\$5,593.5	\$3,254.7	\$824.8	\$3,480.7	\$1,702.0	\$2,368.0	\$29.3	\$0.0	\$0.0	\$5,116.8	\$23.8	\$1,177.6	\$484.4	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$2,546.0	\$1,102.9	\$599.7	\$81.5	\$315.0	\$167.7	\$242.4	\$2.6	\$0.0	\$0.0	\$5.9	\$0.0	\$2.1	\$26.0	\$0.0	\$0.0	\$0.0	\$0.0
6	Residential Consumer Products	\$13,957.9	\$3,641.8	\$3,458.6	\$525.4	\$3,905.1	\$1,197.2	\$1,129.2	\$34.3	\$0.0	\$0.0	\$12.1	\$0.1	\$11.1	\$42.9	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible	\$18,835.0	\$4,502.5	\$2,548.5	\$1,109.2	\$3,146.7	\$1,894.2	\$2,077.5	\$26.5	\$0.1	\$0.0	\$1,011.3	\$4.7	\$578.0	\$1,677.0	\$177.1	\$81.7	\$0.0	\$0.0
8	Income Eligible Single Family	\$15,334.1	\$2,604.7	\$1,549.3	\$879.3	\$3,071.7	\$1,649.6	\$2,034.2	\$25.8	\$0.1	\$0.0	\$1,011.3	\$4.7	\$578.0	\$1,666.5	\$177.1	\$81.7	\$0.0	\$0.0
9	Income Eligible Multifamily	\$3,500.9	\$1,897.8	\$999.2	\$229.9	\$74.9	\$244.6	\$43.3	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.5	\$0.0	\$0.0	\$0.0	\$0.0
10	Commercial & Industrial	\$268,576.5	\$99,300.6	\$67,696.8	\$11,995.9	\$44,665.0	\$21,528.2	\$21,374.4	\$376.1	\$1,341.4	\$448.4	-\$221.5	-\$1.1	\$0.0	\$72.3	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I New Construction	\$64,862.0	\$27,641.9	\$16,739.4	\$2,778.9	\$7,988.4	\$4,816.3	\$4,648.2	\$67.2	\$69.7	\$39.8	\$0.0	\$0.0	\$0.0	\$72.3	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$186,334.9	\$63,904.9	\$45,943.8	\$8,625.9	\$34,744.4	\$15,682.2	\$15,741.2	\$292.4	\$1,226.5	\$391.7	-\$217.2	-\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$17,379.6	\$7,753.8	\$5,013.6	\$591.1	\$1,932.2	\$1,029.7	\$984.9	\$16.4	\$45.2	\$17.0	-\$4.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$379,308.2	\$142,089.4	\$91,999.7	\$15,463.1	\$57,737.6	\$28,028.8	\$28,757.6	\$487.8	\$1,357.6	\$454.1	\$6,755.7	\$31.5	\$3,569.0	\$2,317.4	\$177.1	\$81.7	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8A
Rhode Island Energy
Summary of 2027 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric							Non Electric										Societal
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$33,676.3	\$15,154.8	\$8,480.7	\$852.2	\$2,133.4	\$1,754.9	\$1,933.8	\$19.1	\$5.3	\$1.8	\$2,087.6	\$9.9	\$1,038.0	\$205.0	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$3,030.9	\$1,204.7	\$486.8	\$112.8	\$81.9	\$152.9	\$112.8	\$0.7	\$5.2	\$1.8	\$229.9	\$1.1	\$633.8	\$6.4	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$17,763.6	\$10,376.6	\$5,450.1	\$269.2	\$515.3	\$499.5	\$525.1	\$4.5	\$0.0	\$0.0	\$121.7	\$0.6	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$7,734.5	\$1,916.4	\$1,099.5	\$278.3	\$722.7	\$602.2	\$799.8	\$6.3	\$0.0	\$0.0	\$1,728.8	\$8.2	\$398.8	\$173.5	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$687.8	\$298.5	\$156.4	\$25.6	\$61.9	\$55.7	\$78.0	\$0.5	\$0.0	\$0.0	\$2.0	\$0.0	\$0.7	\$8.6	\$0.0	\$0.0	\$0.0	\$0.0
6	Residential Consumer Products	\$4,459.5	\$1,358.6	\$1,287.8	\$166.3	\$751.5	\$444.6	\$418.1	\$7.1	\$0.0	\$0.0	\$5.2	\$0.0	\$3.8	\$16.4	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible	\$5,631.0	\$1,413.7	\$794.2	\$345.2	\$620.7	\$622.5	\$665.3	\$5.4	\$0.0	\$0.0	\$332.2	\$1.6	\$190.2	\$549.4	\$61.9	\$28.8	\$0.0	\$0.0
8	Income Eligible Single Family	\$4,616.8	\$854.2	\$508.3	\$277.6	\$608.3	\$549.6	\$653.0	\$5.3	\$0.0	\$0.0	\$332.2	\$1.6	\$190.2	\$546.0	\$61.9	\$28.8	\$0.0	\$0.0
9	Income Eligible Multifamily	\$1,014.2	\$559.5	\$285.9	\$67.6	\$12.4	\$72.9	\$12.3	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.4	\$0.0	\$0.0	\$0.0	\$0.0
10	Commercial & Industrial	\$78,653.3	\$31,788.0	\$21,423.7	\$3,576.7	\$8,205.4	\$6,774.0	\$6,386.1	\$71.4	\$364.5	\$112.9	-\$72.8	-\$0.4	\$0.0	\$23.8	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I New Construction	\$23,426.7	\$10,603.6	\$6,341.6	\$1,091.9	\$1,780.2	\$1,901.5	\$1,642.1	\$15.4	\$17.0	\$9.4	\$0.0	\$0.0	\$0.0	\$23.8	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$50,053.1	\$18,730.5	\$13,521.0	\$2,313.7	\$6,075.8	\$4,552.9	\$4,442.2	\$52.9	\$336.4	\$99.5	-\$71.4	-\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$5,173.5	\$2,453.9	\$1,561.0	\$171.1	\$349.4	\$319.7	\$301.7	\$3.1	\$11.0	\$4.0	-\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$117,960.7	\$48,356.6	\$30,698.6	\$4,774.1	\$10,959.4	\$9,151.4	\$8,985.2	\$95.9	\$369.8	\$114.7	\$2,346.9	\$11.1	\$1,228.1	\$778.2	\$61.9	\$28.8	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8A
Rhode Island Energy
Summary of 2028 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$35,001.4	\$14,537.7	\$8,331.9	\$861.1	\$4,257.4	\$1,686.1	\$1,961.5	\$36.9	\$6.2	\$2.2	\$2,029.7	\$9.5	\$1,089.2	\$192.0	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$3,192.8	\$1,200.5	\$504.5	\$113.1	\$156.4	\$152.4	\$120.0	\$1.3	\$6.2	\$2.2	\$234.8	\$1.1	\$693.8	\$6.5	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$17,158.3	\$9,701.4	\$5,165.9	\$242.5	\$956.2	\$452.1	\$534.1	\$8.2	\$0.0	\$0.0	\$96.5	\$0.5	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$8,243.4	\$1,869.3	\$1,107.8	\$278.7	\$1,346.7	\$575.4	\$801.8	\$11.5	\$0.0	\$0.0	\$1,692.4	\$7.9	\$390.1	\$161.8	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$864.7	\$367.6	\$201.9	\$27.3	\$118.1	\$56.2	\$81.2	\$1.0	\$0.0	\$0.0	\$2.0	\$0.0	\$0.7	\$8.7	\$0.0	\$0.0	\$0.0	\$0.0
6	Residential Consumer Products	\$5,542.3	\$1,399.0	\$1,351.7	\$199.5	\$1,680.0	\$450.0	\$424.5	\$14.9	\$0.0	\$0.0	\$4.1	\$0.0	\$3.6	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0
7	Income Eligible	\$6,452.3	\$1,503.1	\$865.1	\$371.2	\$1,184.7	\$635.2	\$695.7	\$10.1	\$0.0	\$0.0	\$338.6	\$1.6	\$193.5	\$561.4	\$62.9	\$29.2	\$0.0	\$0.0
8	Income Eligible Single Family	\$5,277.3	\$869.2	\$528.3	\$294.5	\$1,157.1	\$553.3	\$681.2	\$9.9	\$0.0	\$0.0	\$338.6	\$1.6	\$193.5	\$557.9	\$62.9	\$29.2	\$0.0	\$0.0
9	Income Eligible Multifamily	\$1,175.1	\$633.9	\$336.8	\$76.7	\$27.5	\$81.9	\$14.5	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0
10	Commercial & Industrial	\$90,677.9	\$32,701.0	\$22,590.2	\$3,958.9	\$16,466.0	\$7,150.7	\$7,119.7	\$141.4	\$448.3	\$152.0	-\$74.2	-\$0.4	\$0.0	\$24.2	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I New Construction	\$21,120.1	\$8,749.2	\$5,360.5	\$877.5	\$2,987.6	\$1,535.7	\$1,523.0	\$25.6	\$23.2	\$13.5	\$0.0	\$0.0	\$0.0	\$24.2	\$0.0	\$0.0	\$0.0	\$0.0
12	Large C&I Retrofit	\$63,663.8	\$21,360.6	\$15,533.3	\$2,884.4	\$12,769.4	\$5,269.7	\$5,267.1	\$109.6	\$409.9	\$132.8	-\$72.7	-\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	Small Business Direct Install	\$5,894.0	\$2,591.2	\$1,696.3	\$197.0	\$709.0	\$345.3	\$329.7	\$6.2	\$15.1	\$5.7	-\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$132,131.7	\$48,741.9	\$31,787.3	\$5,191.2	\$21,908.1	\$9,472.0	\$9,776.9	\$188.5	\$454.4	\$154.2	\$2,294.1	\$10.7	\$1,282.6	\$777.7	\$62.9	\$29.2	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8B
Rhode Island Energy
Summary of 2027-2029 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
	Performance Incentive							SQA	
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$92,919.3	\$56,650.0	\$36,269.3	7%	\$2,538.8	\$3,173.6	\$92,919.3	\$0.0
2	Income Eligible	\$17,812.4	\$23,331.9	-\$5,519.5	25%	\$500.0	\$625.0	\$17,812.4	\$689.8
3	Commercial & Industrial	\$268,576.5	\$74,763.4	\$193,813.1	7%	\$13,566.9	\$16,958.6	\$268,576.5	\$0.0

Table E-8B
Rhode Island Energy
Summary of 2027 PIM (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$33,898.1	\$19,968.3	\$13,929.9	\$13,929.9	7%	\$975.1	\$1,218.9	\$33,898.1	\$0.0
2	Income Eligible	\$5,409.2	\$7,536.2	-\$2,127.1	\$2,000.0	25%	\$500.0	\$625.0	\$5,409.2	\$209.5
3	Commercial & Industrial	\$78,653.3	\$24,978.3	\$53,675.1	\$53,675.1	7%	\$3,757.3	\$4,696.6	\$78,653.3	\$0.0

Table E-8B
Rhode Island Energy
Summary of 2028 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)	
	Performance Incentive							SQA		
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA	
1	Residential	\$35,343.1	\$19,613.6	\$15,729.6	\$15,729.6	7%	\$1,101.1	\$1,376.3	\$35,343.1	\$0.0
2	Income Eligible	\$6,110.7	\$7,671.5	-\$1,560.8	\$2,000.0	25%	\$500.0	\$625.0	\$6,110.7	\$236.6
3	Commercial & Industrial	\$90,677.9	\$24,752.0	\$65,925.9	\$65,925.9	7%	\$4,614.8	\$5,768.5	\$90,677.9	\$0.0

Table E-9
Rhode Island Energy
Summary of 2027 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$20,585.3	\$3,009.2	\$50,671.4	\$74,265.9	\$20,585.3	\$3,009.2	\$50,671.4	\$74,265.9	\$5,301.6	\$1,724.4	\$18,883.3	\$25,909.3
2 Energy Efficiency Collections (\$000)	\$22,206.2	\$1,784.4	\$32,291.3	\$56,281.9	\$2,441.8	\$196.2	\$3,550.8	\$6,188.8	\$22,206.2	\$1,784.4	\$32,291.3	\$56,281.9
3 Long-Term Net Bill Savings (\$000)	-\$1,621.0	\$1,224.9	\$18,380.1	\$17,984.0	\$18,143.4	\$2,813.0	\$47,120.6	\$68,077.0	-\$16,904.7	-\$60.0	-\$13,407.9	-\$30,372.6
3 Estimated Long-Term Bills (\$000)	\$12,024,286.5	\$957,250.8	\$10,799,815.7	\$23,781,353.0	\$1,322,202.7	\$105,260.3	\$1,187,558.7	\$2,615,021.6	\$12,024,286.5	\$957,250.8	\$10,799,815.7	\$23,781,353.0
4 Long-Term Net Bill Impact (%)	0.01%	-0.13%	-0.17%	-0.08%	-1.37%	-2.67%	-3.97%	-2.60%	0.14%	0.01%	0.12%	0.13%
5 Average Measure Life (years over which bill savings accrue)	15	15	13	14	15	15	13	14	15	15	13	14
6 Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7 Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:

1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table E-9
Rhode Island Energy
Summary of 2028 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$20,184.9	\$3,148.7	\$53,881.9	\$77,215.5	\$20,184.9	\$3,148.7	\$53,881.9	\$77,215.5	\$5,453.6	\$1,839.2	\$21,180.9	\$28,473.6
2 Energy Efficiency Collections (\$000)	\$22,425.0	\$1,801.8	\$32,489.7	\$56,716.6	\$2,465.9	\$198.1	\$3,572.6	\$6,236.6	\$22,425.0	\$1,801.8	\$32,489.7	\$56,716.6
3 Long-Term Net Bill Savings (\$000)	-\$2,240.1	\$1,346.9	\$21,392.2	\$20,498.9	\$17,719.0	\$2,950.6	\$50,309.3	\$70,978.9	-\$16,971.4	\$37.4	-\$11,308.9	-\$28,242.9
3 Estimated Long-Term Bills (\$000)	\$12,086,567.0	\$962,160.7	\$10,815,686.4	\$23,864,414.1	\$1,329,051.1	\$105,800.2	\$1,189,303.8	\$2,624,155.1	\$12,086,567.0	\$962,160.7	\$10,815,686.4	\$23,864,414.1
4 Long-Term Net Bill Impact (%)	0.02%	-0.14%	-0.20%	-0.09%	-1.33%	-2.79%	-4.23%	-2.70%	0.14%	0.00%	0.10%	0.12%
5 Average Measure Life (years over which bill savings accrue)	15	15	13	14	15	15	13	14	15	15	13	14
6 Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7 Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:

1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table E-9
Rhode Island Energy
Summary of 2029 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$12,741.2	\$3,214.7	\$58,070.9	\$74,026.7	\$12,741.2	\$3,214.7	\$58,070.9	\$74,026.7	\$3,886.7	\$1,889.7	\$23,259.4	\$29,035.8
2 Energy Efficiency Collections (\$000)	\$21,848.5	\$1,755.5	\$31,535.3	\$55,139.3	\$2,402.5	\$193.0	\$3,467.7	\$6,063.2	\$21,848.5	\$1,755.5	\$31,535.3	\$55,139.3
3 Long-Term Net Bill Savings (\$000)	-\$9,107.3	\$1,459.2	\$26,535.5	\$18,887.4	\$10,338.7	\$3,021.7	\$54,603.2	\$67,963.6	-\$17,961.8	\$134.2	-\$8,275.9	-\$26,103.5
3 Estimated Long-Term Bills (\$000)	\$12,150,342.6	\$967,241.5	\$10,831,964.3	\$23,949,548.5	\$1,336,064.0	\$106,358.9	\$1,191,093.8	\$2,633,516.6	\$12,150,342.6	\$967,241.5	\$10,831,964.3	\$23,949,548.5
4 Long-Term Net Bill Impact (%)	0.07%	-0.15%	-0.24%	-0.08%	-0.77%	-2.84%	-4.58%	-2.58%	0.15%	-0.01%	0.08%	0.11%
5 Average Measure Life (years over which bill savings accrue)	15	15	13	14	15	15	13	14	15	15	13	14
6 Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7 Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:

1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table E-10
Rhode Island Energy
Historical Data

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1 Planned Budget (\$000)	\$94,600.0	\$107,500.0	\$111,088.9	\$116,786.3	\$108,671.3	\$102,432.6	\$95,254.3	\$82,042.3	\$62,937.0	\$61,872.0	\$62,417.9	\$60,518.9
2 Actual Budget (\$000)	\$93,000.0	\$100,729.2	\$88,200.0	\$94,600.0	\$80,851.6	\$99,945.8	\$86,332.5	\$0.0				
3 Planned Performance Incentive (\$000)	\$4,436.0	\$4,905.0	\$5,054.4	\$5,500.0	\$3,390.2	\$3,359.2	\$3,075.1	\$2,714.4	\$2,852.4	\$4,732.3	\$5,715.9	\$5,657.5
4 Actual Performance Incentive (\$000)	\$4,940.4	\$3,290.2	\$3,242.7	\$3,464.6	\$3,048.3	\$2,411.8	\$256.0	\$0.0				
5 Net Annual MWh Energy Savings Achieved (%)	116%	98%	79%	83%	85%	82%	87%	0%				
6 Net Annual Summer Demand kW Savings Achieved (%)	110%	98%	88%	95%	94%	97%	84%	0%				
7 Energy Efficiency Program Charge (\$ / kWh)	\$0.00972	\$0.01121	\$0.01323	\$0.01113	\$0.01213	\$0.00960	\$0.01139	\$0.00903	\$0.00754	\$0.00754	\$0.00760	\$0.00739
8 Annual Cost to 500 kWh per Month Residential Customer w/o Tax (\$)	\$58.32	\$67.26	\$79.38	\$66.78	\$72.78	\$57.60	\$68.34	\$54.18	\$45.24	\$45.24	\$45.60	\$44.34
9 Annual Cost to 500 kWh per Month Residential Customer w/ Tax (\$)	\$60.75	\$70.06	\$82.69	\$69.56	\$75.81	\$60.00	\$71.19	\$56.44	\$47.13	\$47.13	\$47.50	\$46.19

Notes:

1) Row 9 assumes tax rate of 4%.