

Table G-1
Rhode Island Energy
Summary of 2027 Energy Efficiency Charge

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget (\$000)	\$17,274.4	\$7,463.1	\$8,557.3
2 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0	\$0.0	\$0.0
3 Low Income Weatherization in Base Rates (\$000)	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit (\$000)	\$0.0	\$0.0	\$0.0
5 Total Other Funding (\$000)	\$0.0	\$0.0	\$0.0
6 Customer Funding Required (\$000)	\$17,274.4	\$7,463.1	\$8,557.3
7 Income Eligible Subsidization (%)	25%	0%	75%
8 Customer Funding Required w/ Income Eligible Subsidization (\$000)	\$19,140.2	\$0.0	\$14,154.6
9 Forecasted Firm MMBtu Volume	18,187,123	1,801,383	19,489,223
10 Forecasted Non-Firm MMBtu Volume	0	0	213,130
11 Exempt DG Customers (MMBtu)	0	0	-1,384,024
12 Forecasted MMBtu Volume	18,187,123	1,801,383	18,318,330
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$0.958	\$0.958	\$0.773
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$0.976	\$0.976	\$0.787
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$1.403	\$1.403	\$0.064
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	-\$0.427	-\$0.427	\$0.723
18 Annual Adjustment to Energy Efficiency Program Charge (%)	-30.4%	-30.4%	1129.7%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 7) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-1
Rhode Island Energy
Summary of 2028 Energy Efficiency Charge

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget (\$000)	\$15,929.2	\$7,317.2	\$8,602.6
2 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0	\$0.0	\$0.0
3 Low Income Weatherization in Base Rates (\$000)	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit (\$000)	\$0.0	\$0.0	\$0.0
5 Total Other Funding (\$000)	\$0.0	\$0.0	\$0.0
6 Customer Funding Required (\$000)	\$15,929.2	\$7,317.2	\$8,602.6
7 Income Eligible Subsidization (%)	25%	0%	75%
8 Customer Funding Required w/ Income Eligible Subsidization (\$000)	\$17,758.5	\$0.0	\$14,090.5
9 Forecasted Firm MMBtu Volume	18,308,856	1,813,755	19,555,441
10 Forecasted Non-Firm MMBtu Volume	0	0	213,397
11 Exempt DG Customers (MMBtu)	0	0	-1,384,024
12 Forecasted MMBtu Volume	18,308,856	1,813,755	18,384,815
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$0.883	\$0.883	\$0.766
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$0.899	\$0.899	\$0.781
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$0.976	\$0.976	\$0.787
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	-\$0.077	-\$0.077	-\$0.006
18 Annual Adjustment to Energy Efficiency Program Charge (%)	-7.9%	-7.9%	-0.8%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 7) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-1
Rhode Island Energy
Summary of 2029 Energy Efficiency Charge

	(a)	(b)	(c)
	Residential	Income Eligible	Commercial & Industrial
1 Projected Budget (\$000)	\$14,299.0	\$7,120.8	\$8,670.1
2 Projected Fund Balance and Interest from Previous Year (\$000)	\$0.0	\$0.0	\$0.0
3 Low Income Weatherization in Base Rates (\$000)	\$0.0	\$0.0	\$0.0
4 Previous Year Investigation Credit (\$000)	\$0.0	\$0.0	\$0.0
5 Total Other Funding (\$000)	\$0.0	\$0.0	\$0.0
6 Customer Funding Required (\$000)	\$14,299.0	\$7,120.8	\$8,670.1
7 Income Eligible Subsidization (%)	25%	0%	75%
8 Customer Funding Required w/ Income Eligible Subsidization (\$000)	\$16,079.2	\$0.0	\$14,010.7
9 Forecasted Firm MMBtu Volume	18,295,747	1,813,183	19,487,641
10 Forecasted Non-Firm MMBtu Volume	0	0	212,560
11 Exempt DG Customers (MMBtu)	0	0	-1,384,024
12 Forecasted MMBtu Volume	18,295,747	1,813,183	18,316,177
13 Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery (\$ / MMBtu)	\$0.800	\$0.800	\$0.765
14 Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15 Proposed Energy Efficiency Program Charge Including Uncollectible Recovery (\$ / MMBtu)	\$0.815	\$0.815	\$0.779
16 Previous Year's Energy Efficiency Program Charge (\$ / MMBtu)	\$0.899	\$0.899	\$0.781
17 Annual Adjustment to Energy Efficiency Program Charge (\$ / MMBtu)	-\$0.084	-\$0.084	-\$0.002
18 Annual Adjustment to Energy Efficiency Program Charge (%)	-9.3%	-9.3%	-0.3%

Notes:

- 1) Row 5 = Row 2 + Row 3 + Row 4.
- 2) Row 6 = Row 1 - Row 5.
- 3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
- 4) Row 12 = Row 9 + Row 10 + Row 11.
- 5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
- 6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
- 7) Row 17 = Row 15 - Row 16.
- 8) Row 18 = Row 17 ÷ Row 16.

Table G-2
Rhode Island Energy
Summary of 2027-2029 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$1,715.1	\$1,208.3	\$34,237.0	\$6,436.0	\$837.5	\$0.0	\$44,433.9	\$44,433.9	\$44,433.9	\$44,711.2
2	Residential New Construction	\$102.7	\$0.7	\$322.1	\$570.1	\$4.4		\$1,000.0	\$1,000.0	TRUE	\$1,000.0
3	Residential HVAC	\$139.2	\$544.8	\$2,775.8	\$306.5	\$106.5		\$3,872.7	\$3,872.7	TRUE	\$3,872.7
4	EnergyWise Single Family	\$1,361.3	\$238.0	\$29,683.9	\$5,287.7	\$698.9		\$37,269.8	\$37,269.8	TRUE	\$37,269.8
5	EnergyWise Multifamily	\$111.8	\$135.1	\$1,455.3	\$271.8	\$27.7		\$2,001.7	\$2,001.7	TRUE	\$2,001.7
6	Residential Marketing	\$0.0	\$265.7	\$0.0	\$0.0	\$0.0		\$265.7	\$265.7	TRUE	\$265.7
7	Residential Community Based Initiatives	\$0.0	\$24.1	\$0.0	\$0.0	\$0.0		\$24.1	\$24.1	TRUE	\$24.1
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
10	Residential Performance Incentive					\$0.0		\$0.0			
11	Income Eligible	\$907.7	\$155.1	\$16,588.8	\$3,524.7	\$420.7	\$0.0	\$21,597.0	\$21,597.0		\$21,874.3
12	Income Eligible Single Family	\$537.2	\$117.6	\$9,962.7	\$2,365.1	\$240.9		\$13,223.4	\$13,223.4	TRUE	\$13,223.4
13	Income Eligible Multifamily	\$370.5	\$37.5	\$6,626.2	\$1,159.6	\$179.9		\$8,373.6	\$8,373.6	TRUE	\$8,373.6
14	Income Eligible Performance Incentive					\$0.0		\$0.0			
15	Commercial & Industrial	\$756.2	\$680.6	\$13,841.0	\$5,424.7	\$1,179.9	\$866.0	\$22,748.5	\$21,882.4		\$21,882.4
16	Large C&I New Construction	\$120.4	\$156.1	\$2,201.8	\$1,434.1	\$293.1		\$4,205.5	\$4,205.5	TRUE	\$4,205.5
17	Large C&I Retrofit	\$357.1	\$287.8	\$6,534.5	\$3,066.0	\$827.4		\$11,072.8	\$11,072.8	TRUE	\$11,072.8
18	Small Business Direct Install	\$109.0	\$125.2	\$1,995.3	\$319.6	\$30.6		\$2,579.7	\$2,579.7	TRUE	\$2,579.7
19	C&I Multifamily	\$169.8	\$111.5	\$3,109.4	\$605.0	\$28.7		\$4,024.4	\$4,024.4	TRUE	\$4,024.4
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive					\$866.0		\$866.0			
25	Regulatory	\$2,501.4	\$0.0	\$3,952.8	\$0.0	\$0.0		\$6,454.1	\$6,454.1		\$831.7
26	EERMC	\$831.7	\$0.0	\$0.0	\$0.0	\$0.0		\$831.7	\$831.7	TRUE	\$831.7
27	OER	\$1,669.7	\$0.0	\$0.0	\$0.0	\$0.0		\$1,669.7	\$1,669.7	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$3,952.8	\$0.0	\$0.0		\$3,952.8	\$3,952.8	FALSE	\$0.0
29	Total	\$5,880.4	\$2,044.0	\$68,619.6	\$15,385.4	\$2,438.2	\$866.0	\$95,233.6	\$94,367.6		\$88,745.1

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table G-2
Rhode Island Energy
Summary of 2027 Budget (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$515.6	\$394.3	\$12,871.2	\$2,178.1	\$287.8	\$0.0	\$16,247.0	\$16,247.0	\$16,247.0	\$16,334.4
2	Residential New Construction	\$34.7	\$0.3	\$168.6	\$187.8	\$2.0		\$393.5	\$393.5	TRUE	\$393.5
3	Residential HVAC	\$50.6	\$178.0	\$1,262.2	\$102.5	\$37.9		\$1,631.2	\$1,631.2	TRUE	\$1,631.2
4	EnergyWise Single Family	\$399.0	\$77.7	\$10,986.3	\$1,806.2	\$239.1		\$13,508.3	\$13,508.3	TRUE	\$13,508.3
5	EnergyWise Multifamily	\$31.2	\$43.9	\$454.1	\$81.6	\$8.8		\$619.6	\$619.6	TRUE	\$619.6
6	Residential Marketing	\$0.0	\$86.6	\$0.0	\$0.0	\$0.0		\$86.6	\$86.6	TRUE	\$86.6
7	Residential Community Based Initiatives	\$0.0	\$7.8	\$0.0	\$0.0	\$0.0		\$7.8	\$7.8	TRUE	\$7.8
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
10	Residential Performance Incentive					\$0.0		\$0.0			
11	Income Eligible	\$253.2	\$49.7	\$5,725.0	\$1,194.0	\$139.5	\$0.0	\$7,361.4	\$7,361.4		\$7,448.8
12	Income Eligible Single Family	\$152.7	\$38.0	\$3,515.3	\$809.7	\$80.6		\$4,596.4	\$4,596.4	TRUE	\$4,596.4
13	Income Eligible Multifamily	\$100.4	\$11.7	\$2,209.7	\$384.3	\$58.9		\$2,765.0	\$2,765.0	TRUE	\$2,765.0
14	Income Eligible Performance Incentive					\$0.0		\$0.0			
15	Commercial & Industrial	\$209.1	\$225.6	\$4,703.9	\$1,745.7	\$386.3	\$251.8	\$7,522.4	\$7,270.6		\$7,270.6
16	Large C&I New Construction	\$33.1	\$51.7	\$745.3	\$464.7	\$95.8		\$1,390.6	\$1,390.6	TRUE	\$1,390.6
17	Large C&I Retrofit	\$98.5	\$95.2	\$2,215.4	\$980.9	\$270.4		\$3,660.5	\$3,660.5	TRUE	\$3,660.5
18	Small Business Direct Install	\$30.3	\$41.6	\$681.2	\$103.5	\$10.3		\$866.9	\$866.9	TRUE	\$866.9
19	C&I Multifamily	\$47.2	\$37.0	\$1,062.0	\$196.5	\$9.8		\$1,352.5	\$1,352.5	TRUE	\$1,352.5
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive					\$251.8		\$251.8			
25	Regulatory	\$846.5	\$0.0	\$1,317.6	\$0.0	\$0.0		\$2,164.1	\$2,164.1		\$262.3
26	EERMC	\$262.3	\$0.0	\$0.0	\$0.0	\$0.0		\$262.3	\$262.3	TRUE	\$262.3
27	OER	\$584.2	\$0.0	\$0.0	\$0.0	\$0.0		\$584.2	\$584.2	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0		\$1,317.6	\$1,317.6	FALSE	\$0.0
29	Total	\$1,824.4	\$669.6	\$24,617.7	\$5,117.7	\$813.6	\$251.8	\$33,294.8	\$33,043.0		\$31,141.2

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

**Table G-2
Rhode Island Energy
Summary of 2028 Budget (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$614.5	\$402.9	\$11,557.1	\$2,062.6	\$275.2	\$0.0	\$14,912.4	\$14,912.4	\$14,912.4	\$14,999.8
2	Residential New Construction	\$35.0	\$0.2	\$109.2	\$189.3	\$1.5		\$335.1	\$335.1	TRUE	\$335.1
3	Residential HVAC	\$45.7	\$181.4	\$824.5	\$101.2	\$34.2		\$1,187.0	\$1,187.0	TRUE	\$1,187.0
4	EnergyWise Single Family	\$495.8	\$79.7	\$10,138.2	\$1,681.6	\$230.5		\$12,625.8	\$12,625.8	TRUE	\$12,625.8
5	EnergyWise Multifamily	\$38.1	\$45.0	\$485.2	\$90.6	\$9.0		\$667.8	\$667.8	TRUE	\$667.8
6	Residential Marketing	\$0.0	\$88.5	\$0.0	\$0.0	\$0.0		\$88.5	\$88.5	TRUE	\$88.5
7	Residential Community Based Initiatives	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0		\$8.0	\$8.0	TRUE	\$8.0
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
10	Residential Performance Incentive					\$0.0		\$0.0			
11	Income Eligible	\$317.3	\$51.5	\$5,533.1	\$1,177.0	\$137.5	\$0.0	\$7,216.4	\$7,216.4		\$7,303.9
12	Income Eligible Single Family	\$188.5	\$39.1	\$3,327.3	\$790.9	\$78.7		\$4,424.5	\$4,424.5	TRUE	\$4,424.5
13	Income Eligible Multifamily	\$128.8	\$12.4	\$2,205.8	\$386.2	\$58.8		\$2,791.9	\$2,791.9	TRUE	\$2,791.9
14	Income Eligible Performance Incentive					\$0.0		\$0.0			
15	Commercial & Industrial	\$264.0	\$226.9	\$4,605.6	\$1,795.2	\$391.0	\$298.9	\$7,581.6	\$7,282.7		\$7,370.1
16	Large C&I New Construction	\$42.0	\$52.0	\$732.7	\$480.2	\$97.3		\$1,404.3	\$1,404.3	TRUE	\$1,404.3
17	Large C&I Retrofit	\$124.6	\$95.9	\$2,174.4	\$1,007.1	\$274.7		\$3,676.8	\$3,676.8	TRUE	\$3,676.8
18	Small Business Direct Install	\$38.1	\$41.7	\$663.9	\$106.4	\$9.9		\$860.0	\$860.0	TRUE	\$860.0
19	C&I Multifamily	\$59.3	\$37.2	\$1,034.6	\$201.5	\$9.1		\$1,341.6	\$1,341.6	TRUE	\$1,341.6
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive					\$298.9		\$298.9			
25	Regulatory	\$821.0	\$0.0	\$1,317.6	\$0.0	\$0.0		\$2,138.6	\$2,138.6		\$262.3
26	EERMC	\$262.3	\$0.0	\$0.0	\$0.0	\$0.0		\$262.3	\$262.3	TRUE	\$262.3
27	OER	\$558.7	\$0.0	\$0.0	\$0.0	\$0.0		\$558.7	\$558.7	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0		\$1,317.6	\$1,317.6	FALSE	\$0.0
29	Total	\$2,016.8	\$681.2	\$23,013.4	\$5,034.9	\$803.7	\$298.9	\$31,848.9	\$31,550.0		\$29,673.8

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

**Table G-2
Rhode Island Energy
Summary of 2029 Budget (\$000)**

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM- Eligible Cost
1	Residential	\$584.9	\$411.1	\$9,808.7	\$2,195.3	\$274.6	\$0.0	\$13,274.6	\$13,274.6	\$13,274.6	\$13,376.9
2	Residential New Construction	\$33.1	\$0.1	\$44.3	\$193.0	\$0.9		\$271.4	\$271.4	TRUE	\$271.4
3	Residential HVAC	\$42.9	\$185.4	\$689.0	\$102.8	\$34.4		\$1,054.5	\$1,054.5	TRUE	\$1,054.5
4	EnergyWise Single Family	\$466.5	\$80.6	\$8,559.3	\$1,799.9	\$229.3		\$11,135.7	\$11,135.7	TRUE	\$11,135.7
5	EnergyWise Multifamily	\$42.4	\$46.2	\$516.1	\$99.7	\$9.9		\$714.3	\$714.3	TRUE	\$714.3
6	Residential Marketing	\$0.0	\$90.6	\$0.0	\$0.0	\$0.0		\$90.6	\$90.6	TRUE	\$90.6
7	Residential Community Based Initiatives	\$0.0	\$8.2	\$0.0	\$0.0	\$0.0		\$8.2	\$8.2	TRUE	\$8.2
8	Residential Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
9	Residential Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
10	Residential Performance Incentive					\$0.0		\$0.0			
11	Income Eligible	\$337.3	\$53.9	\$5,330.8	\$1,153.6	\$143.7	\$0.0	\$7,019.3	\$7,019.3		\$7,121.6
12	Income Eligible Single Family	\$196.0	\$40.5	\$3,120.1	\$764.5	\$81.5		\$4,202.6	\$4,202.6	TRUE	\$4,202.6
13	Income Eligible Multifamily	\$141.3	\$13.4	\$2,210.7	\$389.1	\$62.2		\$2,816.7	\$2,816.7	TRUE	\$2,816.7
14	Income Eligible Performance Incentive					\$0.0		\$0.0			
15	Commercial & Industrial	\$283.2	\$228.2	\$4,531.5	\$1,883.8	\$402.6	\$315.3	\$7,644.5	\$7,329.2		\$7,329.2
16	Large C&I New Construction	\$45.2	\$52.4	\$723.8	\$489.2	\$100.0		\$1,410.6	\$1,410.6	TRUE	\$1,410.6
17	Large C&I Retrofit	\$134.0	\$96.7	\$2,144.6	\$1,078.0	\$282.3		\$3,735.6	\$3,735.6	TRUE	\$3,735.6
18	Small Business Direct Install	\$40.6	\$41.8	\$650.2	\$109.6	\$10.5		\$852.8	\$852.8	TRUE	\$852.8
19	C&I Multifamily	\$63.3	\$37.3	\$1,012.8	\$207.0	\$9.8		\$1,330.2	\$1,330.2	TRUE	\$1,330.2
20	C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
21	C&I Community Based Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
22	C&I Pilots and Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	FALSE	\$0.0
23	C&I Demonstrations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	TRUE	\$0.0
24	Commercial & Industrial Performance Incentive					\$315.3		\$315.3			
25	Regulatory	\$833.9	\$0.0	\$1,317.6	\$0.0	\$0.0		\$2,151.4	\$2,151.4		\$307.1
26	EERMC	\$307.1	\$0.0	\$0.0	\$0.0	\$0.0		\$307.1	\$307.1	TRUE	\$307.1
27	OER	\$526.8	\$0.0	\$0.0	\$0.0	\$0.0		\$526.8	\$526.8	FALSE	\$0.0
28	Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,317.6	\$0.0	\$0.0		\$1,317.6	\$1,317.6	FALSE	\$0.0
29	Total	\$2,039.2	\$693.2	\$20,988.5	\$5,232.8	\$820.9	\$315.3	\$30,089.8	\$29,774.5		\$27,930.2

Notes:

- 1) Row 27 = 3% of 60% of SBC collections.
- 2) The workforce development budget is embedded other program budgets.
- 3) In Column (k), regulatory costs are allocated equally to each sector.

Table G-3A
Rhode Island Energy
Summary of 2027-2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$75,041.5	\$1,357.6	\$602.7	\$90.3	\$292.5	\$170.6	\$222.2	\$2.5	\$20,512.6	\$8,727.0	\$0.0	\$0.0	\$0.0	\$2,265.1	\$9,612.8	\$29,323.9	\$1,861.7	\$0.0
2	Residential New Construction	\$3,010.6	\$22.1	\$14.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$795.9	\$296.0	\$0.0	\$0.0	\$0.0	\$4.5	\$683.5	\$1,123.0	\$70.9	\$0.0
3	Residential HVAC	\$14,290.7	-\$21.3	-\$9.5	-\$0.9	\$5.0	\$0.0	\$1.7	\$0.0	\$4,553.4	\$2,045.9	\$0.0	\$0.0	\$0.0	\$86.5	\$894.9	\$6,328.0	\$406.8	\$0.0
4	EnergyWise Single Family	\$54,496.6	\$1,352.3	\$595.4	\$90.4	\$282.8	\$168.6	\$217.4	\$2.4	\$14,274.9	\$6,035.2	\$0.0	\$0.0	\$0.0	\$2,040.6	\$7,498.5	\$20,633.0	\$1,305.2	\$0.0
5	EnergyWise Multifamily	\$3,243.7	\$4.4	\$2.1	\$0.8	\$4.8	\$2.0	\$3.1	\$0.0	\$888.4	\$350.0	\$0.0	\$0.0	\$0.0	\$133.6	\$536.0	\$1,239.8	\$78.7	\$0.0
6	Income Eligible	\$32,625.6	\$292.8	\$141.2	\$36.1	\$112.0	\$65.8	\$80.8	\$0.9	\$4,782.2	\$2,225.5	\$0.0	\$0.0	\$0.0	\$709.1	\$17,054.9	\$6,695.2	\$429.2	\$0.0
7	Income Eligible Single Family	\$23,338.2	\$260.2	\$127.4	\$30.9	\$80.6	\$52.2	\$57.7	\$0.7	\$2,058.3	\$850.0	\$0.0	\$0.0	\$0.0	\$583.6	\$16,106.4	\$2,945.3	\$184.8	\$0.0
8	Income Eligible Multifamily	\$9,287.4	\$32.6	\$13.7	\$5.2	\$31.4	\$13.6	\$23.0	\$0.3	\$2,723.9	\$1,375.4	\$0.0	\$0.0	\$0.0	\$125.5	\$948.5	\$3,749.9	\$244.4	\$0.0
9	Commercial & Industrial	\$75,988.1	-\$2.8	-\$2.8	\$1.5	\$9.2	\$3.4	\$4.2	\$0.1	\$21,731.2	\$7,514.3	\$0.0	\$0.0	\$0.0	\$4,485.3	\$7,942.7	\$32,172.6	\$2,129.1	\$0.0
10	Large C&I New Construction	\$25,490.7	-\$8.6	-\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,685.1	\$2,275.8	\$0.0	\$0.0	\$0.0	\$118.0	\$5,388.4	\$10,362.2	\$676.6	\$0.0
11	Large C&I Retrofit	\$30,779.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,452.2	\$3,751.8	\$0.0	\$0.0	\$0.0	\$774.2	\$14,806.6	\$995.0	\$0.0	\$0.0
12	Small Business Direct Install	\$11,719.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,097.4	\$962.8	\$0.0	\$0.0	\$0.0	\$4,332.8	\$609.8	\$3,484.6	\$232.5	\$0.0
13	C&I Multifamily	\$7,997.8	\$5.8	\$4.1	\$1.5	\$9.2	\$3.4	\$4.2	\$0.1	\$2,496.5	\$523.9	\$0.0	\$0.0	\$0.0	\$34.5	\$1,170.3	\$3,519.2	\$225.1	\$0.0
14	Total	\$183,655.2	\$1,647.5	\$741.0	\$128.0	\$413.7	\$239.8	\$307.2	\$3.5	\$47,026.0	\$18,466.8	\$0.0	\$0.0	\$0.0	\$7,459.5	\$34,610.4	\$68,191.6	\$4,420.0	\$0.0

Table G-3A
Rhode Island Energy
Summary of 2027 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$28,435.3	\$495.1	\$217.5	\$32.4	\$67.4	\$63.8	\$80.1	\$0.6	\$7,888.7	\$3,241.7	\$0.0	\$0.0	\$0.0	\$778.2	\$3,614.7	\$11,238.0	\$717.1	\$0.0
2	Residential New Construction	\$1,409.6	\$12.6	\$7.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$366.6	\$130.0	\$0.0	\$0.0	\$0.0	\$1.9	\$339.4	\$518.4	\$32.8	\$0.0
3	Residential HVAC	\$6,298.8	-\$10.4	-\$4.7	-\$0.4	\$1.3	\$0.0	\$0.6	\$0.0	\$2,036.1	\$878.3	\$0.0	\$0.0	\$0.0	\$36.8	\$346.0	\$2,832.6	\$182.7	\$0.0
4	EnergyWise Single Family	\$19,664.1	\$491.5	\$213.5	\$32.5	\$65.1	\$63.2	\$78.5	\$0.6	\$5,193.8	\$2,122.4	\$0.0	\$0.0	\$0.0	\$695.4	\$2,752.1	\$7,479.7	\$475.7	\$0.0
5	EnergyWise Multifamily	\$1,062.8	\$1.4	\$0.7	\$0.3	\$1.0	\$0.7	\$1.0	\$0.0	\$292.2	\$111.0	\$0.0	\$0.0	\$0.0	\$44.1	\$177.2	\$407.2	\$26.0	\$0.0
6	Income Eligible	\$10,847.5	\$95.7	\$45.5	\$11.6	\$23.1	\$22.4	\$26.6	\$0.2	\$1,595.4	\$715.1	\$0.0	\$0.0	\$0.0	\$233.8	\$5,710.6	\$2,223.7	\$143.7	\$0.0
7	Income Eligible Single Family	\$7,822.9	\$85.1	\$41.1	\$9.8	\$16.6	\$17.5	\$19.0	\$0.1	\$701.3	\$278.7	\$0.0	\$0.0	\$0.0	\$192.4	\$5,397.8	\$1,000.1	\$63.1	\$0.0
8	Income Eligible Multifamily	\$3,024.6	\$10.6	\$4.4	\$1.8	\$6.5	\$4.8	\$7.6	\$0.1	\$894.1	\$436.3	\$0.0	\$0.0	\$0.0	\$41.4	\$312.8	\$1,223.6	\$80.6	\$0.0
9	Commercial & Industrial	\$24,493.0	-\$0.2	-\$0.4	\$0.5	\$1.9	\$1.2	\$1.4	\$0.0	\$6,999.7	\$2,357.1	\$0.0	\$0.0	\$0.0	\$1,479.1	\$2,595.2	\$10,366.8	\$690.6	\$0.0
10	Large C&I New Construction	\$8,232.7	-\$2.1	-\$1.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,155.7	\$711.7	\$0.0	\$0.0	\$0.0	\$38.9	\$1,776.9	\$3,333.3	\$219.8	\$0.0
11	Large C&I Retrofit	\$9,792.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,337.0	\$1,172.6	\$0.0	\$0.0	\$0.0	\$0.0	\$231.8	\$4,731.5	\$320.0	\$0.0
12	Small Business Direct Install	\$3,845.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$686.3	\$306.0	\$0.0	\$0.0	\$0.0	\$1,428.8	\$200.2	\$1,147.3	\$76.5	\$0.0
13	C&I Multifamily	\$2,622.4	\$1.9	\$1.3	\$0.5	\$1.9	\$1.2	\$1.4	\$0.0	\$820.7	\$166.9	\$0.0	\$0.0	\$0.0	\$11.4	\$386.2	\$1,154.7	\$74.2	\$0.0
14	Total	\$63,775.7	\$590.6	\$262.7	\$44.6	\$92.4	\$87.4	\$108.2	\$0.8	\$16,483.8	\$6,313.9	\$0.0	\$0.0	\$0.0	\$2,491.1	\$11,920.4	\$23,828.5	\$1,551.4	\$0.0

Table G-3A
Rhode Island Energy
Summary of 2028 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$25,354.4	\$470.8	\$211.3	\$31.5	\$117.6	\$59.3	\$77.6	\$1.0	\$6,880.4	\$3,005.5	\$0.0	\$0.0	\$0.0	\$745.2	\$3,301.8	\$9,827.9	\$624.5	\$0.0
2	Residential New Construction	\$1,041.9	\$7.7	\$5.1	\$0.0	\$0.0	\$0.0	\$0.0	\$272.5	\$103.8	\$0.0	\$0.0	\$0.0	\$1.3	\$242.8	\$384.4	\$24.3	\$0.0	
3	Residential HVAC	\$4,392.1	-\$6.2	-\$2.7	-\$0.2	\$2.4	\$0.2	\$0.8	\$0.0	\$1,383.9	\$655.2	\$0.0	\$0.0	\$0.0	\$27.1	\$291.9	\$1,916.1	\$123.6	\$0.0
4	EnergyWise Single Family	\$18,832.3	\$467.8	\$208.2	\$31.4	\$113.4	\$58.5	\$75.8	\$1.0	\$4,926.5	\$2,127.1	\$0.0	\$0.0	\$0.0	\$672.1	\$2,587.7	\$7,112.6	\$450.2	\$0.0
5	EnergyWise Multifamily	\$1,088.2	\$1.5	\$0.7	\$0.3	\$1.8	\$0.7	\$1.0	\$0.0	\$297.5	\$119.4	\$0.0	\$0.0	\$0.0	\$44.7	\$179.4	\$414.8	\$26.4	\$0.0
6	Income Eligible	\$10,960.4	\$98.1	\$47.8	\$12.1	\$42.2	\$22.0	\$27.0	\$0.4	\$1,604.0	\$760.7	\$0.0	\$0.0	\$0.0	\$237.5	\$5,721.8	\$2,243.0	\$144.0	\$0.0
7	Income Eligible Single Family	\$7,842.2	\$87.1	\$43.1	\$10.3	\$30.4	\$17.5	\$19.3	\$0.3	\$691.9	\$291.4	\$0.0	\$0.0	\$0.0	\$195.4	\$5,404.2	\$989.1	\$62.1	\$0.0
8	Income Eligible Multifamily	\$3,118.3	\$10.9	\$4.7	\$1.8	\$11.8	\$4.6	\$7.7	\$0.1	\$912.1	\$469.2	\$0.0	\$0.0	\$0.0	\$42.0	\$317.6	\$1,253.9	\$81.8	\$0.0
9	Commercial & Industrial	\$25,459.5	-\$0.9	-\$0.9	\$0.5	\$3.5	\$1.2	\$1.4	\$0.0	\$7,272.7	\$2,559.1	\$0.0	\$0.0	\$0.0	\$1,502.0	\$2,659.6	\$10,748.4	\$712.9	\$0.0
10	Large C&I New Construction	\$8,542.4	-\$2.9	-\$2.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,237.9	\$775.1	\$0.0	\$0.0	\$0.0	\$39.5	\$1,804.5	\$3,464.0	\$226.6	\$0.0
11	Large C&I Retrofit	\$10,311.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,497.5	\$1,277.5	\$0.0	\$0.0	\$0.0	\$0.0	\$259.1	\$4,943.7	\$333.1	\$0.0
12	Small Business Direct Install	\$3,925.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$701.4	\$328.0	\$0.0	\$0.0	\$0.0	\$1,450.9	\$204.2	\$1,163.3	\$77.8	\$0.0
13	C&I Multifamily	\$2,680.3	\$1.9	\$1.4	\$0.5	\$3.5	\$1.2	\$1.4	\$0.0	\$835.9	\$178.4	\$0.0	\$0.0	\$0.0	\$11.6	\$391.8	\$1,177.4	\$75.4	\$0.0
14	Total	\$61,774.3	\$567.9	\$258.1	\$44.1	\$163.2	\$82.5	\$106.1	\$1.4	\$15,757.2	\$6,325.2	\$0.0	\$0.0	\$0.0	\$2,484.7	\$11,683.2	\$22,819.4	\$1,481.3	\$0.0

Table G-3A
Rhode Island Energy
Summary of 2029 Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$21,251.9	\$391.6	\$173.9	\$26.5	\$107.6	\$47.4	\$64.5	\$0.9	\$5,743.5	\$2,479.9	\$0.0	\$0.0	\$0.0	\$741.7	\$2,696.4	\$8,257.9	\$520.1	\$0.0
2	Residential New Construction	\$559.2	\$1.8	\$1.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$156.9	\$62.2	\$0.0	\$0.0	\$0.0	\$1.3	\$101.3	\$220.2	\$13.8	\$0.0
3	Residential HVAC	\$3,599.8	-\$4.6	-\$2.1	-\$0.3	\$1.4	-\$0.1	\$0.4	\$0.0	\$1,133.4	\$512.5	\$0.0	\$0.0	\$0.0	\$22.6	\$257.1	\$1,579.2	\$100.5	\$0.0
4	EnergyWise Single Family	\$16,000.2	\$392.9	\$173.6	\$26.5	\$104.2	\$46.9	\$63.1	\$0.8	\$4,154.6	\$1,785.7	\$0.0	\$0.0	\$0.0	\$673.0	\$2,158.7	\$6,040.8	\$379.3	\$0.0
5	EnergyWise Multifamily	\$1,092.7	\$1.5	\$0.7	\$0.2	\$2.0	\$0.6	\$1.0	\$0.0	\$298.7	\$119.6	\$0.0	\$0.0	\$0.0	\$44.8	\$179.4	\$417.8	\$26.4	\$0.0
6	Income Eligible	\$10,817.8	\$99.0	\$47.8	\$12.4	\$46.7	\$21.4	\$27.1	\$0.4	\$1,582.8	\$749.7	\$0.0	\$0.0	\$0.0	\$237.8	\$5,622.5	\$2,228.5	\$141.5	\$0.0
7	Income Eligible Single Family	\$7,673.2	\$88.0	\$43.2	\$10.8	\$33.6	\$17.2	\$19.4	\$0.3	\$665.2	\$279.9	\$0.0	\$0.0	\$0.0	\$195.7	\$5,304.4	\$956.1	\$59.6	\$0.0
8	Income Eligible Multifamily	\$3,144.6	\$11.1	\$4.7	\$1.6	\$13.1	\$4.2	\$7.7	\$0.1	\$917.7	\$469.9	\$0.0	\$0.0	\$0.0	\$42.1	\$318.1	\$1,272.4	\$81.9	\$0.0
9	Commercial & Industrial	\$26,035.6	-\$1.7	-\$1.5	\$0.5	\$3.8	\$1.0	\$1.4	\$0.0	\$7,458.7	\$2,598.1	\$0.0	\$0.0	\$0.0	\$1,504.2	\$2,687.9	\$11,057.4	\$725.6	\$0.0
10	Large C&I New Construction	\$8,715.7	-\$3.6	-\$2.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,291.5	\$789.0	\$0.0	\$0.0	\$0.0	\$39.6	\$1,807.0	\$3,564.9	\$230.3	\$0.0
11	Large C&I Retrofit	\$10,675.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,617.7	\$1,301.7	\$0.0	\$0.0	\$0.0	\$0.0	\$283.2	\$5,131.4	\$341.8	\$0.0
12	Small Business Direct Install	\$3,948.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$709.6	\$328.8	\$0.0	\$0.0	\$0.0	\$1,453.0	\$205.4	\$1,174.0	\$78.1	\$0.0
13	C&I Multifamily	\$2,695.1	\$2.0	\$1.4	\$0.5	\$3.8	\$1.0	\$1.4	\$0.0	\$839.9	\$178.7	\$0.0	\$0.0	\$0.0	\$11.6	\$392.2	\$1,187.1	\$75.5	\$0.0
14	Total	\$58,105.2	\$489.0	\$220.3	\$39.4	\$158.1	\$69.8	\$93.0	\$1.3	\$14,785.1	\$5,827.7	\$0.0	\$0.0	\$0.0	\$2,483.7	\$11,006.8	\$21,543.8	\$1,387.3	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2027-2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$66,050.0	\$1,357.6	\$39.8	\$90.3	\$23.5	\$170.6	\$222.2	\$2.5	\$20,512.6	\$567.4	\$0.0	\$0.0	\$0.0	\$2,265.1	\$9,612.8	\$29,323.9	\$1,861.7	\$0.0
2	Residential New Construction	\$2,720.2	\$22.1	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$795.9	\$19.2	\$0.0	\$0.0	\$0.0	\$4.5	\$683.5	\$1,123.0	\$70.9	\$0.0
3	Residential HVAC	\$12,381.9	-\$21.3	-\$0.6	-\$0.9	\$0.4	\$0.0	\$1.7	\$0.0	\$4,553.4	\$133.0	\$0.0	\$0.0	\$0.0	\$86.5	\$894.9	\$6,328.0	\$406.8	\$0.0
4	EnergyWise Single Family	\$48,037.8	\$1,352.3	\$39.3	\$90.4	\$22.7	\$168.6	\$217.4	\$2.4	\$14,274.9	\$392.5	\$0.0	\$0.0	\$0.0	\$2,040.6	\$7,498.5	\$20,633.0	\$1,305.2	\$0.0
5	EnergyWise Multifamily	\$2,910.1	\$4.4	\$0.1	\$0.8	\$0.4	\$2.0	\$3.1	\$0.0	\$888.4	\$22.7	\$0.0	\$0.0	\$0.0	\$133.6	\$536.0	\$1,239.8	\$78.7	\$0.0
6	Income Eligible	\$30,309.9	\$292.8	\$9.3	\$36.1	\$9.0	\$65.8	\$80.8	\$0.9	\$4,782.2	\$144.5	\$0.0	\$0.0	\$0.0	\$709.1	\$17,054.9	\$6,695.2	\$429.2	\$0.0
7	Income Eligible Single Family	\$22,350.2	\$260.2	\$8.4	\$30.9	\$6.5	\$52.2	\$57.7	\$0.7	\$2,058.3	\$55.2	\$0.0	\$0.0	\$0.0	\$583.6	\$16,106.4	\$2,945.3	\$184.8	\$0.0
8	Income Eligible Multifamily	\$7,959.7	\$32.6	\$0.9	\$5.2	\$2.5	\$13.6	\$23.0	\$0.3	\$2,723.9	\$89.4	\$0.0	\$0.0	\$0.0	\$125.5	\$948.5	\$3,749.9	\$244.4	\$0.0
9	Commercial & Industrial	\$69,271.3	-\$2.8	-\$0.2	\$1.5	\$0.7	\$3.4	\$4.2	\$0.1	\$21,731.2	\$803.4	\$0.0	\$0.0	\$0.0	\$4,485.3	\$7,942.7	\$32,172.6	\$2,129.1	\$0.0
10	Large C&I New Construction	\$23,417.6	-\$8.6	-\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,685.1	\$196.3	\$0.0	\$0.0	\$0.0	\$118.0	\$5,388.4	\$10,362.2	\$676.6	\$0.0
11	Large C&I Retrofit	\$27,488.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,452.2	\$460.6	\$0.0	\$0.0	\$0.0	\$0.0	\$774.2	\$14,806.6	\$995.0	\$0.0
12	Small Business Direct Install	\$10,833.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,097.4	\$76.6	\$0.0	\$0.0	\$0.0	\$4,332.8	\$609.8	\$3,484.6	\$232.5	\$0.0
13	C&I Multifamily	\$7,531.5	\$5.8	\$0.3	\$1.5	\$0.7	\$3.4	\$4.2	\$0.1	\$2,496.5	\$69.9	\$0.0	\$0.0	\$0.0	\$34.5	\$1,170.3	\$3,519.2	\$225.1	\$0.0
14	Total	\$165,631.1	\$1,647.5	\$48.9	\$128.0	\$33.2	\$239.8	\$307.2	\$3.5	\$47,026.0	\$1,515.4	\$0.0	\$0.0	\$0.0	\$7,459.5	\$34,610.4	\$68,191.6	\$4,420.0	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2027 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$25,139.6	\$495.1	\$14.4	\$32.4	\$5.4	\$63.8	\$80.1	\$0.6	\$7,888.7	\$211.1	\$0.0	\$0.0	\$0.0	\$778.2	\$3,614.7	\$11,238.0	\$717.1	\$0.0
2	Residential New Construction	\$1,280.6	\$12.6	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$366.6	\$8.5	\$0.0	\$0.0	\$0.0	\$1.9	\$339.4	\$518.4	\$32.8	\$0.0
3	Residential HVAC	\$5,480.8	-\$10.4	-\$0.3	-\$0.4	\$0.1	\$0.0	\$0.6	\$0.0	\$2,036.1	\$57.1	\$0.0	\$0.0	\$0.0	\$36.8	\$346.0	\$2,832.6	\$182.7	\$0.0
4	EnergyWise Single Family	\$17,420.6	\$491.5	\$14.1	\$32.5	\$5.2	\$63.2	\$78.5	\$0.6	\$5,193.8	\$138.2	\$0.0	\$0.0	\$0.0	\$695.4	\$2,752.1	\$7,479.7	\$475.7	\$0.0
5	EnergyWise Multifamily	\$957.5	\$1.4	\$0.0	\$0.3	\$0.1	\$0.7	\$1.0	\$0.0	\$292.2	\$7.2	\$0.0	\$0.0	\$0.0	\$44.1	\$177.2	\$407.2	\$26.0	\$0.0
6	Income Eligible	\$10,115.2	\$95.7	\$3.0	\$11.6	\$1.9	\$22.4	\$26.6	\$0.2	\$1,595.4	\$46.5	\$0.0	\$0.0	\$0.0	\$233.8	\$5,710.6	\$2,223.7	\$143.7	\$0.0
7	Income Eligible Single Family	\$7,508.6	\$85.1	\$2.7	\$9.8	\$1.3	\$17.5	\$19.0	\$0.1	\$701.3	\$18.1	\$0.0	\$0.0	\$0.0	\$192.4	\$5,397.8	\$1,000.1	\$63.1	\$0.0
8	Income Eligible Multifamily	\$2,606.6	\$10.6	\$0.3	\$1.8	\$0.5	\$4.8	\$7.6	\$0.1	\$894.1	\$28.4	\$0.0	\$0.0	\$0.0	\$41.4	\$312.8	\$1,223.6	\$80.6	\$0.0
9	Commercial & Industrial	\$22,385.3	-\$0.2	\$0.0	\$0.5	\$0.2	\$1.2	\$1.4	\$0.0	\$6,999.7	\$250.9	\$0.0	\$0.0	\$0.0	\$1,479.1	\$2,595.2	\$10,366.8	\$690.6	\$0.0
10	Large C&I New Construction	\$7,583.3	-\$2.1	-\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,155.7	\$60.9	\$0.0	\$0.0	\$0.0	\$38.9	\$1,776.9	\$3,333.3	\$219.8	\$0.0
11	Large C&I Retrofit	\$8,763.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,337.0	\$143.5	\$0.0	\$0.0	\$0.0	\$231.8	\$4,731.5	\$320.0	\$0.0	\$0.0
12	Small Business Direct Install	\$3,563.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$686.3	\$24.3	\$0.0	\$0.0	\$0.0	\$1,428.8	\$200.2	\$1,147.3	\$76.5	\$0.0
13	C&I Multifamily	\$2,474.8	\$1.9	\$0.1	\$0.5	\$0.2	\$1.2	\$1.4	\$0.0	\$820.7	\$22.2	\$0.0	\$0.0	\$0.0	\$11.4	\$386.2	\$1,154.7	\$74.2	\$0.0
14	Total	\$57,640.0	\$590.6	\$17.4	\$44.6	\$7.4	\$87.4	\$108.2	\$0.8	\$16,483.8	\$508.4	\$0.0	\$0.0	\$0.0	\$2,491.1	\$11,920.4	\$23,828.5	\$1,551.4	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2028 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
	Residential	\$22,238.7	\$470.8	\$13.9	\$31.5	\$9.4	\$59.3	\$77.6	\$1.0	\$6,880.4	\$195.3	\$0.0	\$0.0	\$0.0	\$745.2	\$3,301.8	\$9,827.9	\$624.5	\$0.0
2	Residential New Construction	\$940.1	\$7.7	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$272.5	\$6.7	\$0.0	\$0.0	\$0.0	\$1.3	\$242.8	\$384.4	\$24.3	\$0.0
3	Residential HVAC	\$3,779.8	-\$6.2	-\$0.2	-\$0.2	\$0.2	\$0.2	\$0.8	\$0.0	\$1,383.9	\$42.5	\$0.0	\$0.0	\$0.0	\$27.1	\$291.9	\$1,916.1	\$123.6	\$0.0
4	EnergyWise Single Family	\$16,544.6	\$467.8	\$13.7	\$31.4	\$9.1	\$58.5	\$75.8	\$1.0	\$4,926.5	\$138.2	\$0.0	\$0.0	\$0.0	\$672.1	\$2,587.7	\$7,112.6	\$450.2	\$0.0
5	EnergyWise Multifamily	\$974.2	\$1.5	\$0.0	\$0.3	\$0.1	\$0.7	\$1.0	\$0.0	\$297.5	\$7.8	\$0.0	\$0.0	\$0.0	\$44.7	\$179.4	\$414.8	\$26.4	\$0.0
6	Income Eligible	\$10,165.7	\$98.1	\$3.1	\$12.1	\$3.4	\$22.0	\$27.0	\$0.4	\$1,604.0	\$49.4	\$0.0	\$0.0	\$0.0	\$237.5	\$5,721.8	\$2,243.0	\$144.0	\$0.0
7	Income Eligible Single Family	\$7,501.4	\$87.1	\$2.8	\$10.3	\$2.4	\$17.5	\$19.3	\$0.3	\$691.9	\$18.9	\$0.0	\$0.0	\$0.0	\$195.4	\$5,404.2	\$989.1	\$62.1	\$0.0
8	Income Eligible Multifamily	\$2,664.3	\$10.9	\$0.3	\$1.8	\$0.9	\$4.6	\$7.7	\$0.1	\$912.1	\$30.5	\$0.0	\$0.0	\$0.0	\$42.0	\$317.6	\$1,253.9	\$81.8	\$0.0
9	Commercial & Industrial	\$23,171.9	-\$0.9	-\$0.1	\$0.5	\$0.3	\$1.2	\$1.4	\$0.0	\$7,272.7	\$273.8	\$0.0	\$0.0	\$0.0	\$1,502.0	\$2,659.6	\$10,748.4	\$712.9	\$0.0
10	Large C&I New Construction	\$7,836.2	-\$2.9	-\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,237.9	\$66.8	\$0.0	\$0.0	\$0.0	\$39.5	\$1,804.5	\$3,464.0	\$226.6	\$0.0
11	Large C&I Retrofit	\$9,190.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,497.5	\$157.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,943.7	\$333.1		\$0.0
12	Small Business Direct Install	\$3,623.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$701.4	\$26.1	\$0.0	\$0.0	\$0.0	\$1,450.9	\$204.2	\$1,163.3	\$77.8	\$0.0
13	C&I Multifamily	\$2,521.3	\$1.9	\$0.1	\$0.5	\$0.3	\$1.2	\$1.4	\$0.0	\$835.9	\$23.8	\$0.0	\$0.0	\$0.0	\$11.6	\$391.8	\$1,177.4	\$75.4	\$0.0
14	Total	\$55,576.2	\$567.9	\$17.0	\$44.1	\$13.1	\$82.5	\$106.1	\$1.4	\$15,757.2	\$518.4	\$0.0	\$0.0	\$0.0	\$2,484.7	\$11,683.2	\$22,819.4	\$1,481.3	\$0.0

Table G-3B
Rhode Island Energy
Summary of 2029 Intrastate Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	
	Total (Economic Excluded)	Electric								Non Electric						Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	CHP Economic	
1	Residential	\$18,671.7	\$391.6	\$11.5	\$26.5	\$8.6	\$47.4	\$64.5	\$0.9	\$5,743.5	\$161.1	\$0.0	\$0.0	\$0.0	\$741.7	\$2,696.4	\$8,257.9	\$520.1	\$0.0
2	Residential New Construction	\$499.5	\$1.8	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$156.9	\$4.0	\$0.0	\$0.0	\$0.0	\$1.3	\$101.3	\$220.2	\$13.8	\$0.0
3	Residential HVAC	\$3,121.3	-\$4.6	-\$0.1	-\$0.3	\$0.1	-\$0.1	\$0.4	\$0.0	\$1,133.4	\$33.3	\$0.0	\$0.0	\$0.0	\$22.6	\$257.1	\$1,579.2	\$100.5	\$0.0
4	EnergyWise Single Family	\$14,072.5	\$392.9	\$11.4	\$26.5	\$8.3	\$46.9	\$63.1	\$0.8	\$4,154.6	\$116.1	\$0.0	\$0.0	\$0.0	\$673.0	\$2,158.7	\$6,040.8	\$379.3	\$0.0
5	EnergyWise Multifamily	\$978.4	\$1.5	\$0.0	\$0.2	\$0.2	\$0.6	\$1.0	\$0.0	\$298.7	\$7.8	\$0.0	\$0.0	\$0.0	\$44.8	\$179.4	\$417.8	\$26.4	\$0.0
6	Income Eligible	\$10,029.0	\$99.0	\$3.2	\$12.4	\$3.7	\$21.4	\$27.1	\$0.4	\$1,582.8	\$48.7	\$0.0	\$0.0	\$0.0	\$237.8	\$5,622.5	\$2,228.5	\$141.5	\$0.0
7	Income Eligible Single Family	\$7,340.2	\$88.0	\$2.8	\$10.8	\$2.7	\$17.2	\$19.4	\$0.3	\$665.2	\$18.2	\$0.0	\$0.0	\$0.0	\$195.7	\$5,304.4	\$956.1	\$59.6	\$0.0
8	Income Eligible Multifamily	\$2,688.8	\$11.1	\$0.3	\$1.6	\$1.0	\$4.2	\$7.7	\$0.1	\$917.7	\$30.5	\$0.0	\$0.0	\$0.0	\$42.1	\$318.1	\$1,272.4	\$81.9	\$0.0
9	Commercial & Industrial	\$23,714.1	-\$1.7	-\$0.1	\$0.5	\$0.3	\$1.0	\$1.4	\$0.0	\$7,458.7	\$278.8	\$0.0	\$0.0	\$0.0	\$1,504.2	\$2,687.9	\$11,057.4	\$725.6	\$0.0
10	Large C&I New Construction	\$7,998.0	-\$3.6	-\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,291.5	\$68.6	\$0.0	\$0.0	\$0.0	\$39.6	\$1,807.0	\$3,564.9	\$230.3	\$0.0
11	Large C&I Retrofit	\$9,534.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,617.7	\$160.2	\$0.0	\$0.0	\$0.0	\$0.0	\$283.2	\$5,131.4	\$341.8	\$0.0
12	Small Business Direct Install	\$3,646.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$709.6	\$26.2	\$0.0	\$0.0	\$0.0	\$1,453.0	\$205.4	\$1,174.0	\$78.1	\$0.0
13	C&I Multifamily	\$2,535.5	\$2.0	\$0.1	\$0.5	\$0.3	\$1.0	\$1.4	\$0.0	\$839.9	\$23.9	\$0.0	\$0.0	\$0.0	\$11.6	\$392.2	\$1,187.1	\$75.5	\$0.0
14	Total	\$52,414.8	\$489.0	\$14.5	\$39.4	\$12.7	\$69.8	\$93.0	\$1.3	\$14,785.1	\$488.6	\$0.0	\$0.0	\$0.0	\$2,483.7	\$11,006.8	\$21,543.8	\$1,387.3	\$0.0

Table G-4
Rhode Island Energy
Summary of 2027-2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$44,433.9	\$42,323.7		506
2	Residential New Construction	\$1,000.0	\$1,190.0	2.4	2
3	Residential HVAC	\$3,872.7	\$4,105.1	6.9	27
4	EnergyWise Single Family	\$37,269.8	\$32,424.7	11.9	444
5	EnergyWise Multifamily	\$2,001.7	\$4,603.9	16.5	33
6	Residential Marketing	\$265.7			
7	Residential Community Based Initiatives	\$24.1			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$21,597.0	\$39,574.9		294
11	Income Eligible Single Family	\$13,223.4	\$20,231.8	12.1	160
12	Income Eligible Multifamily	\$8,373.6	\$19,343.1	16.0	134
13	Commercial & Industrial	\$21,882.4	\$63,838.7		265
14	Large C&I New Construction	\$4,205.5	\$22,205.3	1.2	5
15	Large C&I Retrofit	\$11,072.8	\$21,259.8	16.4	182
16	Small Business Direct Install	\$2,579.7	\$6,449.2	13.4	35
17	C&I Multifamily	\$4,024.4	\$13,924.4	11.0	44
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$6,454.1			
23	EERMC	\$831.7			
24	OER	\$1,669.7			
25	Rhode Island Infrastructure Bank	\$3,952.8			
26	Total	\$94,367.6	\$145,737.3		1,065

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2027 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$16,247.0	\$15,374.6		183
2	Residential New Construction	\$393.5	\$468.2	2.4	1
3	Residential HVAC	\$1,631.2	\$1,729.1	6.9	11
4	EnergyWise Single Family	\$13,508.3	\$11,752.2	11.9	161
5	EnergyWise Multifamily	\$619.6	\$1,425.0	16.5	10
6	Residential Marketing	\$86.6			
7	Residential Community Based Initiatives	\$7.8			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$7,361.4	\$13,419.6		100
11	Income Eligible Single Family	\$4,596.4	\$7,032.4	12.1	56
12	Income Eligible Multifamily	\$2,765.0	\$6,387.1	16.0	44
13	Commercial & Industrial	\$7,270.6	\$21,217.7		88
14	Large C&I New Construction	\$1,390.6	\$7,342.5	1.2	2
15	Large C&I Retrofit	\$3,660.5	\$7,028.1	16.4	60
16	Small Business Direct Install	\$866.9	\$2,167.3	13.4	12
17	C&I Multifamily	\$1,352.5	\$4,679.8	11.0	15
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,164.1			
23	EERMC	\$262.3			
24	OER	\$584.2			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$33,043.0	\$50,011.9		371

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2028 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$14,912.4	\$14,177.6		170
2	Residential New Construction	\$335.1	\$398.8	2.4	1
3	Residential HVAC	\$1,187.0	\$1,258.2	6.9	8
4	EnergyWise Single Family	\$12,625.8	\$10,984.5	11.9	150
5	EnergyWise Multifamily	\$667.8	\$1,536.0	16.5	11
6	Residential Marketing	\$88.5			
7	Residential Community Based Initiatives	\$8.0			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$7,216.4	\$13,218.8		98
11	Income Eligible Single Family	\$4,424.5	\$6,769.5	12.1	54
12	Income Eligible Multifamily	\$2,791.9	\$6,449.4	16.0	45
13	Commercial & Industrial	\$7,282.7	\$21,265.9		88
14	Large C&I New Construction	\$1,404.3	\$7,414.5	1.2	2
15	Large C&I Retrofit	\$3,676.8	\$7,059.5	16.4	60
16	Small Business Direct Install	\$860.0	\$2,150.0	13.4	12
17	C&I Multifamily	\$1,341.6	\$4,641.9	11.0	15
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,138.6			
23	EERMC	\$262.3			
24	OER	\$558.7			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$31,550.0	\$48,662.3		357

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2029 Economic Benefits (\$000) and Job Years

	(a)	(b)	(c)	(d)	(e)
	Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	Residential	\$13,274.6	\$12,771.6		152
2	Residential New Construction	\$271.4	\$322.9	2.4	1
3	Residential HVAC	\$1,054.5	\$1,117.7	6.9	7
4	EnergyWise Single Family	\$11,135.7	\$9,688.1	11.9	133
5	EnergyWise Multifamily	\$714.3	\$1,642.9	16.5	12
6	Residential Marketing	\$90.6			
7	Residential Community Based Initiatives	\$8.2			
8	Residential Pilots and Assessments	\$0.0			
9	Residential Demonstrations	\$0.0			
10	Income Eligible	\$7,019.3	\$12,936.5		96
11	Income Eligible Single Family	\$4,202.6	\$6,429.9	12.1	51
12	Income Eligible Multifamily	\$2,816.7	\$6,506.6	16.0	45
13	Commercial & Industrial	\$7,329.2	\$21,355.1		89
14	Large C&I New Construction	\$1,410.6	\$7,448.2	1.2	2
15	Large C&I Retrofit	\$3,735.6	\$7,172.3	16.4	61
16	Small Business Direct Install	\$852.8	\$2,131.9	13.4	11
17	C&I Multifamily	\$1,330.2	\$4,602.6	11.0	15
18	C&I Financing	\$0.0			
19	C&I Community Based Initiatives	\$0.0			
20	C&I Pilots and Assessments	\$0.0			
21	C&I Demonstrations	\$0.0			
22	Regulatory	\$2,151.4			
23	EERMC	\$307.1			
24	OER	\$526.8			
25	Rhode Island Infrastructure Bank	\$1,317.6			
26	Total	\$29,774.5	\$47,063.1		337

Notes:

1) Column (c) = Column (a) x Column (b).

2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-5A
Rhode Island Energy
Summary of 2027-2029 Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.44	\$75,041.5	\$44,433.9	\$7,729.1	\$0.0	\$16.83
2	Residential New Construction	2.09	\$3,010.6	\$1,000.0	\$442.1		\$9.51
3	Residential HVAC	1.63	\$14,290.7	\$3,872.7	\$4,887.0		\$6.58
4	EnergyWise Single Family	1.38	\$54,496.6	\$37,269.8	\$2,330.0		\$20.36
5	EnergyWise Multifamily	1.57	\$3,243.7	\$2,001.7	\$70.0		\$17.36
6	Residential Marketing			\$265.7			
7	Residential Community Based Initiatives			\$24.1			
8	Residential Pilots and Assessments			\$0.0			
9	Residential Demonstrations			\$0.0			
10	Income Eligible	1.51	\$32,625.6	\$21,597.0	\$0.0	\$0.0	\$36.11
11	Income Eligible Single Family	1.76	\$23,338.2	\$13,223.4	\$0.0		\$50.96
12	Income Eligible Multifamily	1.11	\$9,287.4	\$8,373.6	\$0.0		\$24.74
13	Commercial & Industrial	2.60	\$75,988.1	\$21,882.4	\$6,431.7	\$866.0	\$7.83
14	Large C&I New Construction	5.09	\$25,490.7	\$4,205.5	\$805.1		\$4.47
15	Large C&I Retrofit	1.94	\$30,779.8	\$11,072.8	\$4,795.2		\$8.32
16	Small Business Direct Install	3.99	\$11,719.7	\$2,579.7	\$356.0		\$8.41
17	C&I Multifamily	1.78	\$7,997.8	\$4,024.4	\$475.4		\$12.31
18	C&I Financing			\$0.0			
19	C&I Community Based Initiatives			\$0.0			
20	C&I Pilots and Assessments			\$0.0			
21	C&I Demonstrations			\$0.0			
22	Regulatory			\$6,454.1			
23	EERMC			\$831.7			
24	OER			\$1,669.7			
25	Rhode Island Infrastructure Bank			\$3,952.8			
26	Total	1.68	\$183,655.2	\$94,367.6	\$14,160.8	\$866.0	\$15.50

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2027 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.45	\$28,435.3	\$16,247.0	\$3,359.0	\$0.0
2	Residential New Construction	2.24	\$1,409.6	\$393.5	\$237.1	\$7.86
3	Residential HVAC	1.67	\$6,298.8	\$1,631.2	\$2,144.5	\$5.99
4	EnergyWise Single Family	1.36	\$19,664.1	\$13,508.3	\$963.6	\$19.60
5	EnergyWise Multifamily	1.68	\$1,062.8	\$619.6	\$13.8	\$15.74
6	Residential Marketing		\$86.6			
7	Residential Community Based Initiatives		\$7.8			
8	Residential Pilots and Assessments		\$0.0			
9	Residential Demonstrations		\$0.0			
10	Income Eligible	1.47	\$10,847.5	\$7,361.4	\$0.0	\$35.50
11	Income Eligible Single Family	1.70	\$7,822.9	\$4,596.4	\$0.0	\$50.10
12	Income Eligible Multifamily	1.09	\$3,024.6	\$2,765.0	\$0.0	\$23.91
13	Commercial & Industrial	2.53	\$24,493.0	\$7,270.6	\$2,174.9	\$7.71
14	Large C&I New Construction	4.95	\$8,232.7	\$1,390.6	\$271.3	\$4.39
15	Large C&I Retrofit	1.85	\$9,792.8	\$3,660.5	\$1,619.7	\$8.26
16	Small Business Direct Install	3.89	\$3,845.1	\$866.9	\$121.6	\$8.29
17	C&I Multifamily	1.73	\$2,622.4	\$1,352.5	\$162.4	\$12.11
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$2,164.1			
23	EERMC		\$262.3			
24	OER		\$584.2			
25	Rhode Island Infrastructure Bank		\$1,317.6			
26	Total	1.64	\$63,775.7	\$33,043.0	\$5,533.9	\$251.8
						\$14.90

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2028 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.47	\$25,354.4	\$14,912.4	\$2,392.8	\$0.0
2	Residential New Construction	2.16	\$1,041.9	\$335.1	\$147.3	\$9.45
3	Residential HVAC	1.65	\$4,392.1	\$1,187.0	\$1,467.6	\$6.75
4	EnergyWise Single Family	1.41	\$18,832.3	\$12,625.8	\$754.4	\$20.17
5	EnergyWise Multifamily	1.57	\$1,088.2	\$667.8	\$23.5	\$17.41
6	Residential Marketing		\$88.5			
7	Residential Community Based Initiatives		\$8.0			
8	Residential Pilots and Assessments		\$0.0			
9	Residential Demonstrations		\$0.0			
10	Income Eligible	1.52	\$10,960.4	\$7,216.4	\$0.0	\$36.22
11	Income Eligible Single Family	1.77	\$7,842.2	\$4,424.5	\$0.0	\$51.10
12	Income Eligible Multifamily	1.12	\$3,118.3	\$2,791.9	\$0.0	\$24.79
13	Commercial & Industrial	2.62	\$25,459.5	\$7,282.7	\$2,140.3	\$7.84
14	Large C&I New Construction	5.11	\$8,542.4	\$1,404.3	\$267.9	\$4.48
15	Large C&I Retrofit	1.96	\$10,311.1	\$3,676.8	\$1,595.7	\$8.30
16	Small Business Direct Install	4.01	\$3,925.7	\$860.0	\$118.5	\$8.43
17	C&I Multifamily	1.79	\$2,680.3	\$1,341.6	\$158.2	\$12.33
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$2,138.6			
23	EERMC		\$262.3			
24	OER		\$558.7			
25	Rhode Island Infrastructure Bank		\$1,317.6			
26	Total	1.70	\$61,774.3	\$31,550.0	\$4,533.1	\$15.60

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2029 Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Net Lifetime MMBtu
1	Residential	1.39	\$21,251.9	\$13,274.6	\$1,977.3	\$0.0
2	Residential New Construction	1.70	\$559.2	\$271.4	\$57.6	\$13.83
3	Residential HVAC	1.55	\$3,599.8	\$1,054.5	\$1,275.0	\$7.50
4	EnergyWise Single Family	1.36	\$16,000.2	\$11,135.7	\$611.9	\$21.59
5	EnergyWise Multifamily	1.46	\$1,092.7	\$714.3	\$32.8	\$19.02
6	Residential Marketing		\$90.6			
7	Residential Community Based Initiatives		\$8.2			
8	Residential Pilots and Assessments		\$0.0			
9	Residential Demonstrations		\$0.0			
10	Income Eligible	1.54	\$10,817.8	\$7,019.3	\$0.0	\$36.67
11	Income Eligible Single Family	1.83	\$7,673.2	\$4,202.6	\$0.0	\$51.78
12	Income Eligible Multifamily	1.12	\$3,144.6	\$2,816.7	\$0.0	\$25.54
13	Commercial & Industrial	2.67	\$26,035.6	\$7,329.2	\$2,116.5	\$315.3
14	Large C&I New Construction	5.20	\$8,715.7	\$1,410.6	\$265.9	\$4.54
15	Large C&I Retrofit	2.01	\$10,675.9	\$3,735.6	\$1,579.7	\$8.40
16	Small Business Direct Install	4.08	\$3,948.9	\$852.8	\$116.0	\$8.52
17	C&I Multifamily	1.81	\$2,695.1	\$1,330.2	\$154.9	\$12.49
18	C&I Financing		\$0.0			
19	C&I Community Based Initiatives		\$0.0			
20	C&I Pilots and Assessments		\$0.0			
21	C&I Demonstrations		\$0.0			
22	Regulatory		\$2,151.4			
23	EERMC		\$307.1			
24	OER		\$526.8			
25	Rhode Island Infrastructure Bank		\$1,317.6			
26	Total	1.70	\$58,105.2	\$29,774.5	\$4,093.8	\$315.3
						\$16.11

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5B
Rhode Island Energy
Summary of 2027-2029 Intrastate Cost-Effectiveness (\$000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.27	\$66,050.0	\$44,433.9	\$7,729.1	\$0.0
2	Residential New Construction	1.89	\$2,720.2	\$1,000.0	\$442.1	
3	Residential HVAC	1.41	\$12,381.9	\$3,872.7	\$4,887.0	
4	EnergyWise Single Family	1.21	\$48,037.8	\$37,269.8	\$2,330.0	
5	EnergyWise Multifamily	1.40	\$2,910.1	\$2,001.7	\$70.0	
6	Residential Marketing			\$265.7		
7	Residential Community Based Initiatives			\$24.1		
8	Residential Pilots and Assessments			\$0.0		
9	Residential Demonstrations			\$0.0		
10	Income Eligible	1.40	\$30,309.9	\$21,597.0	\$0.0	\$0.0
11	Income Eligible Single Family	1.69	\$22,350.2	\$13,223.4	\$0.0	
12	Income Eligible Multifamily	0.95	\$7,959.7	\$8,373.6	\$0.0	
13	Commercial & Industrial	2.37	\$69,271.3	\$21,882.4	\$6,431.7	\$866.0
14	Large C&I New Construction	4.67	\$23,417.6	\$4,205.5	\$805.1	
15	Large C&I Retrofit	1.73	\$27,488.6	\$11,072.8	\$4,795.2	
16	Small Business Direct Install	3.69	\$10,833.6	\$2,579.7	\$356.0	
17	C&I Multifamily	1.67	\$7,531.5	\$4,024.4	\$475.4	
18	C&I Financing			\$0.0		
19	C&I Community Based Initiatives			\$0.0		
20	C&I Pilots and Assessments			\$0.0		
21	C&I Demonstrations			\$0.0		
22	Regulatory			\$6,454.1		
23	EERMC			\$831.7		
24	OER			\$1,669.7		
25	Rhode Island Infrastructure Bank			\$3,952.8		
26	Total	1.51	\$165,631.1	\$94,367.6	\$14,160.8	\$866.0

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2027 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.28	\$25,139.6	\$16,247.0	\$3,359.0
2	Residential New Construction	2.03	\$1,280.6	\$393.5	\$237.1
3	Residential HVAC	1.45	\$5,480.8	\$1,631.2	\$2,144.5
4	EnergyWise Single Family	1.20	\$17,420.6	\$13,508.3	\$963.6
5	EnergyWise Multifamily	1.51	\$957.5	\$619.6	\$13.8
6	Residential Marketing		\$86.6		
7	Residential Community Based Initiatives		\$7.8		
8	Residential Pilots and Assessments		\$0.0		
9	Residential Demonstrations		\$0.0		
10	Income Eligible	1.37	\$10,115.2	\$7,361.4	\$0.0
11	Income Eligible Single Family	1.63	\$7,508.6	\$4,596.4	\$0.0
12	Income Eligible Multifamily	0.94	\$2,606.6	\$2,765.0	\$0.0
13	Commercial & Industrial	2.31	\$22,385.3	\$7,270.6	\$2,174.9
14	Large C&I New Construction	4.56	\$7,583.3	\$1,390.6	\$271.3
15	Large C&I Retrofit	1.66	\$8,763.7	\$3,660.5	\$1,619.7
16	Small Business Direct Install	3.60	\$3,563.5	\$866.9	\$121.6
17	C&I Multifamily	1.63	\$2,474.8	\$1,352.5	\$162.4
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$0.0		
22	Regulatory		\$2,164.1		
23	EERMC		\$262.3		
24	OER		\$584.2		
25	Rhode Island Infrastructure Bank		\$1,317.6		
26	Total	1.48	\$57,640.0	\$33,043.0	\$5,533.9

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2028 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.29	\$22,238.7	\$14,912.4	\$2,392.8
2	Residential New Construction	1.95	\$940.1	\$335.1	\$147.3
3	Residential HVAC	1.42	\$3,779.8	\$1,187.0	\$1,467.6
4	EnergyWise Single Family	1.24	\$16,544.6	\$12,625.8	\$754.4
5	EnergyWise Multifamily	1.41	\$974.2	\$667.8	\$23.5
6	Residential Marketing		\$88.5		
7	Residential Community Based Initiatives		\$8.0		
8	Residential Pilots and Assessments		\$0.0		
9	Residential Demonstrations		\$0.0		
10	Income Eligible	1.41	\$10,165.7	\$7,216.4	\$0.0
11	Income Eligible Single Family	1.70	\$7,501.4	\$4,424.5	\$0.0
12	Income Eligible Multifamily	0.95	\$2,664.3	\$2,791.9	\$0.0
13	Commercial & Industrial	2.38	\$23,171.9	\$7,282.7	\$2,140.3
14	Large C&I New Construction	4.69	\$7,836.2	\$1,404.3	\$267.9
15	Large C&I Retrofit	1.74	\$9,190.5	\$3,676.8	\$1,595.7
16	Small Business Direct Install	3.70	\$3,623.8	\$860.0	\$118.5
17	C&I Multifamily	1.68	\$2,521.3	\$1,341.6	\$158.2
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$0.0		
22	Regulatory		\$2,138.6		
23	EERMC		\$262.3		
24	OER		\$558.7		
25	Rhode Island Infrastructure Bank		\$1,317.6		
26	Total	1.53	\$55,576.2	\$31,550.0	\$4,533.1

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2029 Intrastate Cost-Effectiveness (\$000)

	(a)	(b)	(c)	(d)	(e)
	Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	Residential	1.22	\$18,671.7	\$13,274.6	\$1,977.3
2	Residential New Construction	1.52	\$499.5	\$271.4	\$57.6
3	Residential HVAC	1.34	\$3,121.3	\$1,054.5	\$1,275.0
4	EnergyWise Single Family	1.20	\$14,072.5	\$11,135.7	\$611.9
5	EnergyWise Multifamily	1.31	\$978.4	\$714.3	\$32.8
6	Residential Marketing		\$90.6		
7	Residential Community Based Initiatives		\$8.2		
8	Residential Pilots and Assessments		\$0.0		
9	Residential Demonstrations		\$0.0		
10	Income Eligible	1.43	\$10,029.0	\$7,019.3	\$0.0
11	Income Eligible Single Family	1.75	\$7,340.2	\$4,202.6	\$0.0
12	Income Eligible Multifamily	0.95	\$2,688.8	\$2,816.7	\$0.0
13	Commercial & Industrial	2.43	\$23,714.1	\$7,329.2	\$2,116.5
14	Large C&I New Construction	4.77	\$7,998.0	\$1,410.6	\$265.9
15	Large C&I Retrofit	1.79	\$9,534.3	\$3,735.6	\$1,579.7
16	Small Business Direct Install	3.76	\$3,646.3	\$852.8	\$116.0
17	C&I Multifamily	1.71	\$2,535.5	\$1,330.2	\$154.9
18	C&I Financing		\$0.0		
19	C&I Community Based Initiatives		\$0.0		
20	C&I Pilots and Assessments		\$0.0		
21	C&I Demonstrations		\$0.0		
22	Regulatory		\$2,151.4		
23	EERMC		\$307.1		
24	OER		\$526.8		
25	Rhode Island Infrastructure Bank		\$1,317.6		
26	Total	1.53	\$52,414.8	\$29,774.5	\$4,093.8

Notes:

1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-6
Rhode Island Energy
Summary of 2027-2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	917	18,266	47	135	141,874	2,639,823	0	0	0	0	8,469	155,102
2	Residential New Construction	38	818	0	0	4,701	105,145	0	0	0	0	282	6,181
3	Residential HVAC	-11	-245	-3	2	32,458	588,495	0	0	0	0	1,899	34,456
4	EnergyWise Single Family	886	17,630	50	130	99,245	1,830,905	0	0	0	0	5,967	107,712
5	EnergyWise Multifamily	4	64	0	2	5,470	115,277	0	0	0	0	321	6,753
6	Income Eligible	214	3,903	24	50	34,456	598,025	0	0	0	0	2,055	35,137
7	Income Eligible Single Family	189	3,427	24	36	12,798	259,501	0	0	0	0	782	15,299
8	Income Eligible Multifamily	25	476	0	14	21,658	338,524	0	0	0	0	1,273	19,838
9	Commercial & Industrial	-3	-22	0	4	287,702	2,905,675	0	0	0	0	16,847	170,156
10	Large C&I New Construction	-10	-103	0	0	61,270	940,894	0	0	0	0	3,586	55,094
11	Large C&I Retrofit	0	0	0	0	153,490	1,331,106	0	0	0	0	8,988	77,950
12	Small Business Direct Install	0	0	0	0	56,462	306,739	0	0	0	0	3,306	17,963
13	C&I Multifamily	7	82	0	4	16,480	326,937	0	0	0	0	966	19,150
14	Total	1,129	22,147	71	189	464,032	6,143,523	0	0	0	0	27,371	360,394

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2027 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	
	Electric				Non Electric (MMBtu)						GHG (Short Tons)		
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions	
1	Residential	351	7,007	18	50	56,153	1,050,875	0	0	0	0	3,359	61,796
2	Residential New Construction	21	445	0	0	2,198	50,055	0	0	0	0	133	2,947
3	Residential HVAC	-6	-125	-1	1	14,855	272,259	0	0	0	0	869	15,939
4	EnergyWise Single Family	335	6,666	19	49	37,231	689,189	0	0	0	0	2,248	40,604
5	EnergyWise Multifamily	1	22	0	1	1,868	39,372	0	0	0	0	110	2,307
6	Income Eligible	73	1,333	8	17	11,908	207,363	0	0	0	0	712	12,197
7	Income Eligible Single Family	65	1,170	8	12	4,511	91,743	0	0	0	0	277	5,420
8	Income Eligible Multifamily	9	163	0	5	7,397	115,620	0	0	0	0	435	6,777
9	Commercial & Industrial	0	1	0	1	97,156	976,183	0	0	0	0	5,689	57,165
10	Large C&I New Construction	-3	-27	0	0	20,525	316,770	0	0	0	0	1,201	18,548
11	Large C&I Retrofit	0	0	0	0	51,726	443,146	0	0	0	0	3,029	25,951
12	Small Business Direct Install	0	0	0	0	19,276	104,605	0	0	0	0	1,129	6,126
13	C&I Multifamily	3	28	0	1	5,629	111,662	0	0	0	0	330	6,541
14	Total	425	8,342	26	69	165,217	2,234,421	0	0	0	0	9,761	131,158

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2028 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	Electric				Non Electric (MMBtu)						GHG (Short Tons)	
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	315	6,263	16	47	47,352	875,429	0	0	0	2,827	51,432
2	Residential New Construction	13	271	0	0	1,586	35,468	0	0	0	95	2,084
3	Residential HVAC	-3	-69	-1	1	9,996	175,725	0	0	0	585	10,289
4	EnergyWise Single Family	304	6,040	17	45	33,949	625,880	0	0	0	2,040	36,812
5	EnergyWise Multifamily	1	21	0	1	1,820	38,355	0	0	0	107	2,247
6	Income Eligible	71	1,299	8	17	11,480	199,227	0	0	0	685	11,704
7	Income Eligible Single Family	63	1,140	8	12	4,274	86,592	0	0	0	261	5,104
8	Income Eligible Multifamily	8	158	0	5	7,206	112,635	0	0	0	423	6,600
9	Commercial & Industrial	-1	-7	0	1	95,743	967,040	0	0	0	5,607	56,630
10	Large C&I New Construction	-3	-35	0	0	20,392	313,129	0	0	0	1,194	18,335
11	Large C&I Retrofit	0	0	0	0	51,081	443,070	0	0	0	2,991	25,946
12	Small Business Direct Install	0	0	0	0	18,786	102,062	0	0	0	1,100	5,977
13	C&I Multifamily	2	27	0	1	5,483	108,780	0	0	0	322	6,371
14	Total	385	7,555	24	65	154,574	2,041,695	0	0	0	9,118	119,766

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2029 Savings

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	Electric				Non Electric (MMBtu)						GHG (Short Tons)	
	Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	Residential	251	4,995	13	38	38,369	713,519	0	0	0	2,282	41,874
2	Residential New Construction	5	102	0	0	917	19,622	0	0	0	54	1,151
3	Residential HVAC	-2	-51	-1	0	7,606	140,511	0	0	0	445	8,228
4	EnergyWise Single Family	247	4,924	14	37	28,064	515,836	0	0	0	1,678	30,296
5	EnergyWise Multifamily	1	21	0	1	1,782	37,550	0	0	0	105	2,199
6	Income Eligible	70	1,271	8	16	11,068	191,436	0	0	0	658	11,235
7	Income Eligible Single Family	62	1,116	8	12	4,013	81,166	0	0	0	244	4,775
8	Income Eligible Multifamily	8	155	0	5	7,055	110,270	0	0	0	414	6,460
9	Commercial & Industrial	-2	-16	0	1	94,804	962,452	0	0	0	5,551	56,361
10	Large C&I New Construction	-4	-42	0	0	20,353	310,994	0	0	0	1,191	18,210
11	Large C&I Retrofit	0	0	0	0	50,684	444,890	0	0	0	2,968	26,053
12	Small Business Direct Install	0	0	0	0	18,399	100,072	0	0	0	1,077	5,860
13	C&I Multifamily	2	27	0	1	5,368	106,495	0	0	0	315	6,237
14	Total	319	6,251	21	56	144,242	1,867,407	0	0	0	8,492	109,470

Notes:

1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-7
Rhode Island Energy
Summary of 2027-2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$7,754.3	-\$1,237.3	-\$1,237.3	\$6,491.8
2 Residential New Construction	\$800.7	\$510.3	\$510.3	\$952.3
3 Residential HVAC	\$4,240.7	\$2,331.9	\$2,331.9	\$7,219.0
4 EnergyWise Single Family	\$2,371.9	-\$4,086.9	-\$4,086.9	-\$1,756.9
5 EnergyWise Multifamily	\$340.9	\$7.4	\$7.4	\$77.4
6 Income Eligible	-\$8,257.9	-\$10,573.7	-\$10,573.7	-\$10,573.7
7 Income Eligible Single Family	-\$7,479.4	-\$8,467.5	-\$8,467.5	-\$8,467.5
8 Income Eligible Multifamily	-\$778.5	-\$2,106.2	-\$2,106.2	-\$2,106.2
9 Commercial & Industrial	\$32,764.6	\$26,047.9	\$26,047.9	\$32,479.6
10 Large C&I New Construction	\$14,496.7	\$12,423.6	\$12,423.6	\$13,228.7
11 Large C&I Retrofit	\$12,881.7	\$9,590.5	\$9,590.5	\$14,385.7
12 Small Business Direct Install	\$3,549.1	\$2,662.9	\$2,662.9	\$3,019.0
13 C&I Multifamily	\$1,837.2	\$1,370.9	\$1,370.9	\$1,846.3
14 Total	\$32,261.0	\$14,236.9	\$14,236.9	\$28,397.7

Table G-7
Rhode Island Energy
Summary of 2027 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$3,301.0	\$5.3	\$5.3	\$3,364.2
2 Residential New Construction	\$407.7	\$278.8	\$278.8	\$515.9
3 Residential HVAC	\$2,016.1	\$1,198.1	\$1,198.1	\$3,342.6
4 EnergyWise Single Family	\$716.1	-\$1,527.4	-\$1,527.4	-\$563.8
5 EnergyWise Multifamily	\$161.0	\$55.7	\$55.7	\$69.5
6 Income Eligible	-\$2,950.1	-\$3,682.4	-\$3,682.4	-\$3,682.4
7 Income Eligible Single Family	-\$2,661.2	-\$2,975.5	-\$2,975.5	-\$2,975.5
8 Income Eligible Multifamily	-\$289.0	-\$707.0	-\$707.0	-\$707.0
9 Commercial & Industrial	\$10,210.3	\$8,102.7	\$8,102.7	\$10,277.6
10 Large C&I New Construction	\$4,609.0	\$3,959.7	\$3,959.7	\$4,230.9
11 Large C&I Retrofit	\$3,896.8	\$2,867.7	\$2,867.7	\$4,487.4
12 Small Business Direct Install	\$1,136.6	\$855.0	\$855.0	\$976.6
13 C&I Multifamily	\$567.9	\$420.3	\$420.3	\$582.7
14 Total	\$10,561.1	\$4,425.5	\$4,425.5	\$9,959.4

Table G-7
Rhode Island Energy
Summary of 2028 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$2,921.3	-\$194.3	-\$194.3	\$2,198.5
2 Residential New Construction	\$288.6	\$186.9	\$186.9	\$334.2
3 Residential HVAC	\$1,324.2	\$711.9	\$711.9	\$2,179.4
4 EnergyWise Single Family	\$1,188.9	-\$1,098.7	-\$1,098.7	-\$344.3
5 EnergyWise Multifamily	\$119.6	\$5.6	\$5.6	\$29.2
6 Income Eligible	-\$2,717.9	-\$3,512.6	-\$3,512.6	-\$3,512.6
7 Income Eligible Single Family	-\$2,480.9	-\$2,821.7	-\$2,821.7	-\$2,821.7
8 Income Eligible Multifamily	-\$237.0	-\$691.0	-\$691.0	-\$691.0
9 Commercial & Industrial	\$11,044.7	\$8,757.1	\$8,757.1	\$10,897.4
10 Large C&I New Construction	\$4,866.1	\$4,160.0	\$4,160.0	\$4,427.9
11 Large C&I Retrofit	\$4,360.3	\$3,239.7	\$3,239.7	\$4,835.5
12 Small Business Direct Install	\$1,194.1	\$892.2	\$892.2	\$1,010.6
13 C&I Multifamily	\$624.2	\$465.2	\$465.2	\$623.4
14 Total	\$11,248.2	\$5,050.1	\$5,050.1	\$9,583.2

Table G-7
Rhode Island Energy
Summary of 2029 Cost of Supply Compared to Cost of Energy Efficiency (\$000)

	(a)	(b)	(c)	(d)
	Cost of Supply Minus Cost of Energy Efficiency			
	Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1 Residential	\$1,532.0	-\$1,048.2	-\$1,048.2	\$929.1
2 Residential New Construction	\$104.3	\$44.6	\$44.6	\$102.3
3 Residential HVAC	\$900.4	\$421.9	\$421.9	\$1,696.9
4 EnergyWise Single Family	\$466.9	-\$1,460.8	-\$1,460.8	-\$848.8
5 EnergyWise Multifamily	\$60.3	-\$54.0	-\$54.0	-\$21.2
6 Income Eligible	-\$2,589.9	-\$3,378.6	-\$3,378.6	-\$3,378.6
7 Income Eligible Single Family	-\$2,337.4	-\$2,670.3	-\$2,670.3	-\$2,670.3
8 Income Eligible Multifamily	-\$252.5	-\$708.3	-\$708.3	-\$708.3
9 Commercial & Industrial	\$11,509.6	\$9,188.1	\$9,188.1	\$11,304.6
10 Large C&I New Construction	\$5,021.6	\$4,303.9	\$4,303.9	\$4,569.8
11 Large C&I Retrofit	\$4,624.7	\$3,483.1	\$3,483.1	\$5,062.8
12 Small Business Direct Install	\$1,218.3	\$915.7	\$915.7	\$1,031.7
13 C&I Multifamily	\$645.0	\$485.4	\$485.4	\$640.3
14 Total	\$10,451.7	\$4,761.3	\$4,761.3	\$8,855.1

Table G-8A
Rhode Island Energy
Summary of 2027-2029 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric							Non Electric										Societal
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$30,990.8	\$475.1	\$210.9	\$31.6	\$102.4	\$59.7	\$77.8	\$0.9	\$20,512.6	\$8,727.0	\$0.0	\$0.0	\$0.0	\$792.8	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$1,106.3	\$7.7	\$5.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$795.9	\$296.0	\$0.0	\$0.0	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$6,620.9	-\$7.4	-\$3.3	-\$0.3	\$1.8	\$0.0	\$0.6	\$0.0	\$4,553.4	\$2,045.9	\$0.0	\$0.0	\$0.0	\$30.3	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$21,972.5	\$473.3	\$208.4	\$31.7	\$99.0	\$59.0	\$76.1	\$0.8	\$14,274.9	\$6,035.2	\$0.0	\$0.0	\$0.0	\$714.2	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$1,291.1	\$1.5	\$0.7	\$0.3	\$1.7	\$0.7	\$1.1	\$0.0	\$888.4	\$350.0	\$0.0	\$0.0	\$0.0	\$46.8	\$0.0	\$0.0	\$0.0	\$0.0
6	Income Eligible	\$7,581.4	\$102.5	\$49.4	\$12.6	\$39.2	\$23.0	\$28.3	\$0.3	\$4,782.2	\$2,225.5	\$0.0	\$0.0	\$0.0	\$248.2	\$65.7	\$4.4	\$0.0	\$0.0
7	Income Eligible Single Family	\$3,396.2	\$91.1	\$44.6	\$10.8	\$28.2	\$18.3	\$20.2	\$0.2	\$2,058.3	\$850.0	\$0.0	\$0.0	\$0.0	\$204.3	\$65.7	\$4.4	\$0.0	\$0.0
8	Income Eligible Multifamily	\$4,185.2	\$11.4	\$4.8	\$1.8	\$11.0	\$4.8	\$8.1	\$0.1	\$2,723.9	\$1,375.4	\$0.0	\$0.0	\$0.0	\$43.9	\$0.0	\$0.0	\$0.0	\$0.0
9	Commercial & Industrial	\$30,819.9	-\$1.0	-\$1.0	\$0.5	\$3.2	\$1.2	\$1.5	\$0.0	\$21,731.2	\$7,514.3	\$0.0	\$0.0	\$0.0	\$1,569.9	\$0.0	\$0.0	\$0.0	\$0.0
10	Large C&I New Construction	\$8,996.8	-\$3.0	-\$2.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,685.1	\$2,275.8	\$0.0	\$0.0	\$0.0	\$41.3	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I Retrofit	\$14,204.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,452.2	\$3,751.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Small Business Direct Install	\$4,576.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,097.4	\$962.8	\$0.0	\$0.0	\$0.0	\$1,516.5	\$0.0	\$0.0	\$0.0	\$0.0
13	C&I Multifamily	\$3,042.4	\$2.0	\$1.4	\$0.5	\$3.2	\$1.2	\$1.5	\$0.0	\$2,496.5	\$523.9	\$0.0	\$0.0	\$0.0	\$12.1	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$69,392.1	\$576.6	\$259.4	\$44.8	\$144.8	\$83.9	\$107.5	\$1.2	\$47,026.0	\$18,466.8	\$0.0	\$0.0	\$0.0	\$2,610.8	\$65.7	\$4.4	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8A
Rhode Island Energy
Summary of 2027 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric								Non Electric								Societal	
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$11,737.6	\$173.3	\$76.1	\$11.3	\$23.6	\$22.3	\$28.0	\$7,888.7	\$3,241.7	\$0.0	\$0.0	\$0.0	\$272.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$504.4	\$4.4	\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	\$366.6	\$130.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$2,922.5	-\$3.6	-\$1.6	-\$0.2	\$0.4	\$0.0	\$0.0	\$2,036.1	\$878.3	\$0.0	\$0.0	\$0.0	\$12.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$7,890.3	\$172.0	\$74.7	\$11.4	\$22.8	\$22.1	\$27.5	\$5,193.8	\$2,122.4	\$0.0	\$0.0	\$0.0	\$243.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$420.4	\$0.5	\$0.2	\$0.1	\$0.3	\$0.2	\$0.4	\$292.2	\$111.0	\$0.0	\$0.0	\$0.0	\$15.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6	Income Eligible	\$2,496.8	\$33.5	\$15.9	\$4.1	\$8.1	\$7.8	\$9.3	\$0.1	\$1,595.4	\$715.1	\$0.0	\$0.0	\$0.0	\$81.8	\$24.3	\$1.4	\$0.0	\$0.0
7	Income Eligible Single Family	\$1,139.4	\$29.8	\$14.4	\$3.4	\$5.8	\$6.1	\$6.7	\$701.3	\$278.7	\$0.0	\$0.0	\$0.0	\$67.4	\$24.3	\$1.4	\$0.0	\$0.0	\$0.0
8	Income Eligible Multifamily	\$1,357.5	\$3.7	\$1.5	\$0.6	\$2.3	\$1.7	\$2.7	\$894.1	\$436.3	\$0.0	\$0.0	\$0.0	\$14.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
9	Commercial & Industrial	\$9,876.1	-\$0.1	-\$0.1	\$0.2	\$0.7	\$0.4	\$0.5	\$6,999.7	\$2,357.1	\$0.0	\$0.0	\$0.0	\$517.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
10	Large C&I New Construction	\$2,879.8	-\$0.7	-\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$2,155.7	\$711.7	\$0.0	\$0.0	\$0.0	\$13.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I Retrofit	\$4,509.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,337.0	\$1,172.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Small Business Direct Install	\$1,492.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$686.3	\$306.0	\$0.0	\$0.0	\$0.0	\$500.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
13	C&I Multifamily	\$994.4	\$0.7	\$0.5	\$0.2	\$0.7	\$0.4	\$0.5	\$820.7	\$166.9	\$0.0	\$0.0	\$0.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$24,110.6	\$206.7	\$91.9	\$15.6	\$32.3	\$30.6	\$37.9	\$0.3	\$16,483.8	\$6,313.9	\$0.0	\$0.0	\$0.0	\$871.9	\$24.3	\$1.4	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8A
Rhode Island Energy
Summary of 2028 PIM Benefits (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	PIM-Eligible Benefits	Electric							Non Electric							Societal			
		Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	CHP Economic
1	Residential	\$10,485.9	\$164.8	\$73.9	\$11.0	\$41.1	\$20.8	\$27.2	\$0.4	\$6,880.4	\$3,005.5	\$0.0	\$0.0	\$0.0	\$260.8	\$0.0	\$0.0	\$0.0	\$0.0
2	Residential New Construction	\$381.2	\$2.7	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$272.5	\$103.8	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0
3	Residential HVAC	\$2,046.6	-\$2.2	-\$1.0	-\$0.1	\$0.8	\$0.1	\$0.3	\$0.0	\$1,383.9	\$655.2	\$0.0	\$0.0	\$0.0	\$9.5	\$0.0	\$0.0	\$0.0	\$0.0
4	EnergyWise Single Family	\$7,623.5	\$163.7	\$72.9	\$11.0	\$39.7	\$20.5	\$26.5	\$0.3	\$4,926.5	\$2,127.1	\$0.0	\$0.0	\$0.0	\$235.2	\$0.0	\$0.0	\$0.0	\$0.0
5	EnergyWise Multifamily	\$434.6	\$0.5	\$0.3	\$0.1	\$0.6	\$0.2	\$0.4	\$0.0	\$297.5	\$119.4	\$0.0	\$0.0	\$0.0	\$15.7	\$0.0	\$0.0	\$0.0	\$0.0
6	Income Eligible	\$2,558.9	\$34.3	\$16.7	\$4.2	\$14.8	\$7.7	\$9.5	\$0.1	\$1,604.0	\$760.7	\$0.0	\$0.0	\$0.0	\$83.1	\$22.3	\$1.5	\$0.0	\$0.0
7	Income Eligible Single Family	\$1,148.3	\$30.5	\$15.1	\$3.6	\$10.6	\$6.1	\$6.8	\$0.1	\$691.9	\$291.4	\$0.0	\$0.0	\$0.0	\$68.4	\$22.3	\$1.5	\$0.0	\$0.0
8	Income Eligible Multifamily	\$1,410.6	\$3.8	\$1.6	\$0.6	\$4.1	\$1.6	\$2.7	\$0.0	\$912.1	\$469.2	\$0.0	\$0.0	\$0.0	\$14.7	\$0.0	\$0.0	\$0.0	\$0.0
9	Commercial & Industrial	\$10,359.2	-\$0.3	-\$0.3	\$0.2	\$1.2	\$0.4	\$0.5	\$0.0	\$7,272.7	\$2,559.1	\$0.0	\$0.0	\$0.0	\$525.7	\$0.0	\$0.0	\$0.0	\$0.0
10	Large C&I New Construction	\$3,025.0	-\$1.0	-\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,237.9	\$775.1	\$0.0	\$0.0	\$0.0	\$13.8	\$0.0	\$0.0	\$0.0	\$0.0
11	Large C&I Retrofit	\$4,775.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,497.5	\$1,277.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Small Business Direct Install	\$1,537.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$701.4	\$328.0	\$0.0	\$0.0	\$0.0	\$507.8	\$0.0	\$0.0	\$0.0	\$0.0
13	C&I Multifamily	\$1,021.8	\$0.7	\$0.5	\$0.2	\$1.2	\$0.4	\$0.5	\$0.0	\$835.9	\$178.4	\$0.0	\$0.0	\$0.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Total	\$23,404.0	\$198.8	\$90.3	\$15.4	\$57.1	\$28.9	\$37.1	\$0.5	\$15,757.2	\$6,325.2	\$0.0	\$0.0	\$0.0	\$869.6	\$22.3	\$1.5	\$0.0	\$0.0
15	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
16	PIM Discount Rate		35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8B
Rhode Island Energy
Summary of 2027-2029 PIM (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$30,990.8	\$44,711.2	-\$13,720.3	\$2,000.0	25%	\$500.0	\$625.0	\$30,990.8	\$904.1
2	Income Eligible	\$7,581.4	\$21,874.3	-\$14,292.9	\$2,000.0	25%	\$500.0	\$625.0	\$7,581.4	\$293.6
3	Commercial & Industrial	\$30,819.9	\$22,159.7	\$8,660.2	\$8,660.2	10%	\$866.0	\$1,082.5	\$30,819.9	\$0.0

Table G-8B
Rhode Island Energy
Summary of 2027 PIM (\$000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	\$11,737.6	\$16,334.4	-\$4,596.8	\$2,000.0	25%	\$500.0	\$625.0	\$11,737.6	\$342.4
2	Income Eligible	\$2,496.8	\$7,448.8	-\$4,952.0	\$2,000.0	25%	\$500.0	\$625.0	\$2,496.8	\$96.7
3	Commercial & Industrial	\$9,876.1	\$7,358.0	\$2,518.1	\$2,518.1	10%	\$251.8	\$314.8	\$9,876.1	\$0.0

Table G-8B
Rhode Island Energy
Summary of 2028 PIM (\$000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)	
	Performance Incentive							SQA		
	PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA	
1	Residential	\$10,485.9	\$14,999.8	-\$4,513.9	\$2,000.0	25%	\$500.0	\$625.0	\$10,485.9	\$305.9
2	Income Eligible	\$2,558.9	\$7,303.9	-\$4,745.0	\$2,000.0	25%	\$500.0	\$625.0	\$2,558.9	\$99.1
3	Commercial & Industrial	\$10,359.2	\$7,370.1	\$2,989.1	\$2,989.1	10%	\$298.9	\$373.6	\$10,359.2	\$0.0

Table G-9
Rhode Island Energy
Summary of 2027 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$8,099.7	\$1,641.9	\$7,250.6	\$16,992.2	\$8,099.7	\$1,641.9	\$7,250.6	\$16,992.2	\$211.1	\$46.5	\$250.9	\$508.4
2 Energy Efficiency Collections (\$000)	\$17,750.6	\$1,758.1	\$15,338.0	\$34,846.8	\$1,962.5	\$194.4	\$1,695.8	\$3,852.7	\$17,750.6	\$1,758.1	\$15,338.0	\$34,846.8
3 Long-Term Net Bill Savings (\$000)	-\$9,650.9	-\$116.2	-\$8,087.4	-\$17,854.6	\$6,137.2	\$1,447.5	\$5,554.8	\$13,139.6	-\$17,539.6	-\$1,711.6	-\$15,087.1	-\$34,338.4
3 Estimated Long-Term Bills (\$000)	\$4,932,139.0	\$512,630.7	\$7,574,710.2	\$13,019,479.9	\$545,297.8	\$56,676.5	\$837,460.8	\$1,439,435.1	\$4,932,139.0	\$512,630.7	\$7,574,710.2	\$13,019,479.9
4 Long-Term Net Bill Impact (%)	0.20%	0.02%	0.11%	0.14%	-1.13%	-2.55%	-0.66%	-0.91%	0.36%	0.33%	0.20%	0.26%
5 Average Measure Life (years over which bill savings accrue)	16	17	15	15	16	17	15	15	16	17	15	15
6 Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7 Minimum Measure Life (years over which bill savings accrue)	1	5	3	1	1	5	3	1	1	5	3	1

Notes:

1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table G-9
Rhode Island Energy
Summary of 2028 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$7,075.7	\$1,653.4	\$7,546.5	\$16,275.6	\$7,075.7	\$1,653.4	\$7,546.5	\$16,275.6	\$195.3	\$49.4	\$273.8	\$518.4
2 Energy Efficiency Collections (\$000)	\$16,459.7	\$1,630.6	\$15,272.8	\$33,363.0	\$1,819.8	\$180.3	\$1,688.6	\$3,688.6	\$16,459.7	\$1,630.6	\$15,272.8	\$33,363.0
3 Long-Term Net Bill Savings (\$000)	-\$9,384.0	\$22.8	-\$7,726.3	-\$17,087.5	\$5,255.9	\$1,473.1	\$5,857.9	\$12,586.9	-\$16,264.4	-\$1,581.2	-\$14,999.0	-\$32,844.6
3 Estimated Long-Term Bills (\$000)	\$4,981,517.6	\$517,852.5	\$7,623,833.3	\$13,123,203.4	\$550,757.1	\$57,253.8	\$842,891.8	\$1,450,902.8	\$4,981,517.6	\$517,852.5	\$7,623,833.3	\$13,123,203.4
4 Long-Term Net Bill Impact (%)	0.19%	0.00%	0.10%	0.13%	-0.95%	-2.57%	-0.69%	-0.87%	0.33%	0.31%	0.20%	0.25%
5 Average Measure Life (years over which bill savings accrue)	16	17	15	15	16	17	15	15	16	17	15	15
6 Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7 Minimum Measure Life (years over which bill savings accrue)	1	5	3	1	1	5	3	1	1	5	3	1

Notes:

1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table G-9
Rhode Island Energy
Summary of 2029 Bill Impacts

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	All Customers				Participants				Shared w/ All Customers			
	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1 Long-Term Bill Savings (\$000)	\$5,904.6	\$1,631.5	\$7,737.5	\$15,273.6	\$5,904.6	\$1,631.5	\$7,737.5	\$15,273.6	\$161.1	\$48.7	\$278.8	\$488.6
2 Energy Efficiency Collections (\$000)	\$14,911.0	\$1,477.7	\$15,180.9	\$31,569.6	\$1,648.6	\$163.4	\$1,678.4	\$3,490.3	\$14,911.0	\$1,477.7	\$15,180.9	\$31,569.6
3 Long-Term Net Bill Savings (\$000)	-\$9,006.4	\$153.8	-\$7,443.4	-\$16,296.0	\$4,256.1	\$1,468.1	\$6,059.1	\$11,783.3	-\$14,749.9	-\$1,429.1	-\$14,902.1	-\$31,081.1
3 Estimated Long-Term Bills (\$000)	\$4,994,358.8	\$519,395.3	\$7,624,099.6	\$13,137,853.7	\$552,176.9	\$57,424.4	\$842,921.3	\$1,452,522.5	\$4,994,358.8	\$519,395.3	\$7,624,099.6	\$13,137,853.7
4 Long-Term Net Bill Impact (%)	0.18%	-0.03%	0.10%	0.12%	-0.77%	-2.56%	-0.72%	-0.81%	0.30%	0.28%	0.20%	0.24%
5 Average Measure Life (years over which bill savings accrue)	16	17	15	15	16	17	15	15	16	17	15	15
6 Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7 Minimum Measure Life (years over which bill savings accrue)	1	5	3	1	1	5	3	1	1	5	3	1

Notes:

1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table G-10
Rhode Island Energy
Historical Data

	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1 Planned Budget (\$000)	\$28,100.0	\$31,600.0	\$34,349.0	\$34,975.2	\$36,906.0	\$36,931.5	\$34,082.7	\$35,086.7	\$33,004.5	\$33,294.8	\$31,848.9	\$30,089.8
2 Actual Budget (\$000)	\$28,800.0	\$29,500.0	\$24,600.0	\$35,680.2	\$31,392.8	\$30,004.1	\$33,837.2	\$0.0				
3 Planned Performance Incentive (\$000)	\$1,309.1	\$1,460.6	\$1,578.6	\$1,700.0	\$1,000.0	\$792.0	\$758.7	\$634.6	\$34.5	\$251.8	\$298.9	\$315.3
4 Actual Performance Incentive (\$000)	\$1,541.3	\$1,580.1	\$347.7	\$303.1	\$497.0	\$397.8	-\$109.1	\$0.0				
5 Net Annual MMBtu Gas Savings Achieved (%)	120%	104%	71%	75%	99%	92%	84%	0%				
6 Residential Energy Efficiency Program Charge (\$ / MMBtu)	\$0.869	\$0.715	\$1.011	\$0.871	\$1.271	\$1.136	\$0.998	\$1.150	\$1.403	\$0.976	\$0.899	\$0.815
7 C&I Energy Efficiency Program Charge (\$ / MMBtu)	\$0.671	\$0.420	\$0.704	\$0.596	\$0.846	\$0.620	\$0.680	\$0.530	\$0.064	\$0.787	\$0.781	\$0.779
8 Annual Cost to 846 Therm per Year Residential Customer w/o Tax (\$)	\$73.52	\$60.49	\$85.53	\$73.69	\$107.53	\$96.11	\$84.43	\$97.29	\$118.69	\$82.57	\$76.06	\$68.95
9 Annual Cost to 846 Therm per Year Residential Customer w/ Tax (\$)	\$75.79	\$62.36	\$88.18	\$75.97	\$110.85	\$99.08	\$87.04	\$100.30	\$122.36	\$85.12	\$78.41	\$71.08

Notes:

1) Row 9 assumes tax rate of 3%.