2026 EERMC Budget

| Budget Category | CY 2026 Budget | Total Spent | Remaining Balance | January | February | March | April | May | June | July | August | September | October | November | December | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Consultant Services** | $ 700,000.00 | $ 477,935.25 | $ 222,064.75 | $ 60,764.00 | $ 72,139.25 | $ 58,750.50 | 54,602.50 | $ 65,938.75 | $ 73,998.75 | $ 91,741.50 | | | | | | |
| **Legal Counsel** | $ 70,000.00 | $ 21,404.80 | $ 48,595.20 | $ 1,942.50 | $ 1,391.25 | $1,916.25 | $2,227.50 | $ 1,984.50 | $ 5,401.30 | $ 3,234.00 | $ 3,307.50 | | | | | |
| **Annual Report and Misc. Printing & Distribution** | $ 500.00 | $ 368.00 | $ 132.00 | | | | | | | | $ 368.00 | | | | | |
| **Council Travel and Education and Advancement** | $ 900.00 | $ 226.15 | $ 673.85 | | | | | | $ 226.15 | | | | | | | |
| **Community of Practice & Lecture Series** | $ 100,000.00 | $ 36,317.46 | $ 63,682.54 | $ 8,329.02 | $ 7,268.92 | $ 6,614.16 | $ 11,052.02 | | | $ 3,053.34 | | | | | | |
| **2026 Energy Expo** | $ 20,000.00 | $ 20,000.00 | $ - | | | $ 20,000.00 | | | | | | | | | | |
| **EERMC Website** | $ 500.00 | $ - | $ 500.00 | | | | | | | | | | | | | |
| **Total** | $ 891,900.00 | $ 556,251.66 | **$ 335,648.34** | | | | | | | | | | | | | |
| *** Values in red reflect pending payments** | | | | | | | | | | | | | | | | |