



Rhode Island Energy™
a PPL company

2027-2029 Energy Efficiency Plan

EEC Meeting September 10, 2026

Agenda



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- Timeline
- LCP Updates
- Stakeholder Feedback
- Key Updates
- Numbers
- Remaining Planning Period

Updated Planning Timeline

September	
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09/10/26 (Thu)	EEC Meeting & Feedback Deadline
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09/24/26 (Thu)	EEC Meeting
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09/25/26 (Fri)	Technical Working Group (tentative)
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October	
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10/01/26 (Thu)	Filing of the 2027-2029 Energy Efficiency Plan with PUC
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LCP Standards — Docket 26-15-EE

- Approved by the PUC on September 1, 2026
 - 2027-2029 Plan is the first filing made under the amended Standards
- Binding Three-Year Plan framework
 - Plan structure and three-year targets built to the binding framework
 - Did not agree with suggestions to delay a year
 - No mention of AESC
- Cost of efficiency compared to cost of supply
 - Confirming the Plan's analysis and program justifications against the final definitions
- Mid-term modifications
 - Belongs in the Plan, not the Standards
- Rate and bill impacts
 - Reviewing impact methodology and presentation against final requirements
 - Participant, Non-Participant, All Customers
- Filing and Council review timing
 - Plan schedule confirmed against the adopted filing and review requirements

Stakeholder Input Shaped This Draft



EEC, EE TWG and sector team discussions

Regular working sessions to review planning direction and program design



Customer listening sessions

Residential, income eligible, and C&I customer on barriers, awareness, and participation



Written stakeholder comments

EEC/TWG participants, Division, OER, Acadia, Green Energy Consumers, and NEEP



Equity Working Group input

Recommendations to strengthen equity strategies, metrics, and outreach

Stakeholder Feedback

Theme	Examples
Equity & Access	Better metrics, outcomes, and accountability
Customer Experience	Simpler participation pathways
Data & AMI	More specificity around use cases and implementation
Affordability	Strong focus on customer value and bill impacts
Coordination	OER, federal funding, climate strategy, AMI, and reliability coordination
Transparency	More detail on implementation, metrics, and decision-making



Updates Since Draft One

- **Affordability and Cost Effectiveness**
 - Expanded discussion of three-year planning benefits
- **Equity**
 - Language access — informed by the 2026 IESF Language Access Study
 - Housing-related barriers — pre-weatherization barriers and deferrals
- **AMF & Behavior Programs**
 - Detail on AMF, HER
 - Updated use cases
- **Comparison of Cost of Efficiency to Supply (CoCOES)**
 - electric, EW Single Family, IE Single Family, IE Multifamily, EW Multifamily
 - Gas, IE Single Family, EW Single Family, IE Multifamily
- **Mid-Term Modifications**
 - Budget trigger updated from a 10% fuel portfolio increase to a 15% sector increase or decrease



Updates Since Draft One — Additional Changes

- Opportunity Studies informed the Plan
 - New measures added
 - Implementation plans to support measure adoption and ramp up
- Outside Funding Coordination
 - More detail on funding sources and amounts
- Retrofit LED Lighting Incentives Removed
 - Reflected in C&I savings and budget changes since Draft One
- Updated 2025 and 2026 Actuals
 - Incorporated into budget and savings assumptions
- Customer Listening and Equity Working Group Reports
- CHP

2027-2029 Totals at a Glance

KEY	
Increase (vs. Draft 1)	+ X
Decrease (vs. Draft 1)	- X
No Change (vs. Draft 1)	± X



	Budget (\$M)	Net Annual Savings (000s)	Net Lifetime Savings (000s)
Electric	\$184.8 +\$8.9	147.1 MWh +6%	1,722.3 MWh +4%
Gas	\$95.2 -\$7.3	464.0 MMBtu -11%	6,143.5 MMBtu -10%
Total	\$280.0 +\$1.7	—	—

Open Items and Next Steps

Final budgets

Under review; expected mid-September.

Final savings values

Finalized alongside the budgets; expected mid-September.

Measure analyses

Several analyses in progress; expected mid-September.

Cost-effectiveness

May change filed numbers. Final runs pending completed inputs; expected late September.

Attachments and testimony

Outstanding; completed ahead of the October 1 filing.

LCP Standards

Reviewing any potential adjustments from the September 1 LCP Standards approval; ongoing through filing.

Plan filed with the PUC October 1



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