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2027-2029 Energy Efficiency Plan

EEC Meeting September 24, 2026

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Agenda

- Filing Timeline
- Second Draft Comments
- Updates
- Final Numbers
- Filing Readiness

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Timeline to Filing

September	
09/24/26 (Thu)	EEC Meeting
09/25/26 (Fri)	Technical Working Group
October	
10/01/26 (Thu)	Filing of the 2027-2029 Energy Efficiency Plan with PUC

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EEC Comments on the Second Draft

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Responsiveness	Where It Lands
Largely addressed	Customer experience, EWG coordination, heating cost calculator, IRA integration, CHP eligibility, gas new construction phase-out
Partially addressed	Equity metrics, AMI roadmap detail, HER transition, Multifamily Opportunity Study, pre-weatherization funding
Response provided, not addressed	Timelines and milestones, account management, VRF incentives, small business participation data
No response	Avoided cost consistency, RI Test economic benefits, workforce development, AMI targeting, heat pump customer information

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Updates Since the Second Draft

- LCP Standards Conformance
  - CoCoES justifications, rate and bill impacts, updated pre-filed testimony & requested rulings
- Measure Mix and Quantities Finalized
  - Adjusted Heat Pump goals to align with actuals and other HP incentive programs
  - Increases to income eligible single family program quantities including heat pumps, weatherization, and HPWHs
  - Increases to weatherization quantities in market rate single family program
- Modification Language Updated
  - “The Council may also choose to vote on the proposal (endorse or not endorse) prior to the Company’s filing and file comments with the PUC if it does not endorse the proposal.”
- Reporting Threshold
  - Refile results only when post-filing corrections change a sector's reported spending or savings by more than ±2%.

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2027-2029 Totals at a Glance

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Final	Budget ($M)	Net Annual Savings (MWh/MMBtu) (000s)	Net Lifetime Savings (MWh/MMBtu) (000s)
Electric	**$185.1** Draft 2: $184.8 **(+0.2%)**	**145.4** Draft 2: 147.1 **(-1.2%)**	**1,702.0** Draft 2: 1,722.3 **(-1.2%)**
Gas	**$95.6** Draft 2: $95.2 **(+0.4%)**	**479.3** Draft 2: 464.0 **(+3.3%)**	**6,423.6** Draft 2: 6,143.5 **(+4.6%)**
Total	**$280.7** Draft 2: $280.0 **(+0.3%)**	—	—

Filing Readiness

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Final budgets and savings
Confirm final values carried into the filing.

Measure analyses
Confirm completion and integration into the final runs.

Cost-effectiveness
Confirm final runs and any resulting change to filed numbers.

Attachments and testimony
In assembly; complete ahead of the October 1 filing.

LCP Standards
Confirm conformance review complete and no further adjustments.

Technical Working Group Tomorrow
Questions, Comments ahead of filing.

Plan filed with the PUC October 1

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