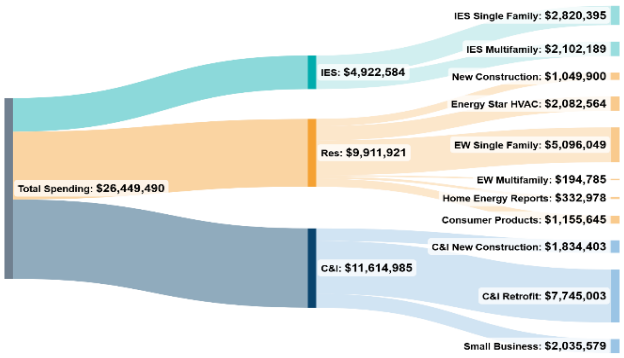
ELECTRIC
MONTHLY DATA SNAPSHOT

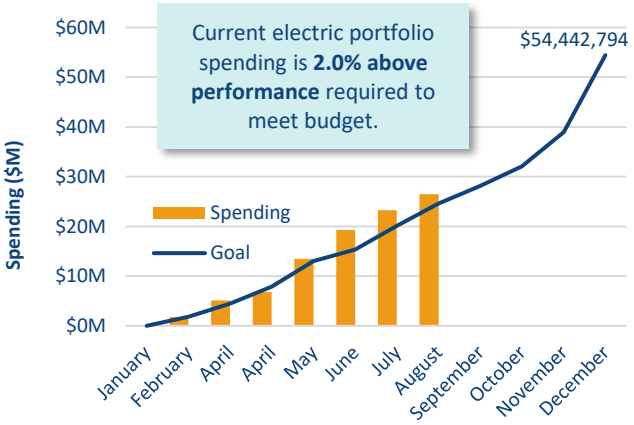
Year-to-Date
August 2026

DOLLARS SPENT

1 Distribution of Spending ($)



3 Cumulative Spending ($ Millions)

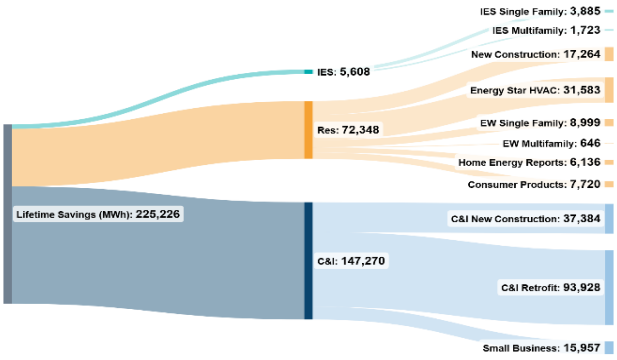


5 Spending by Program ($)

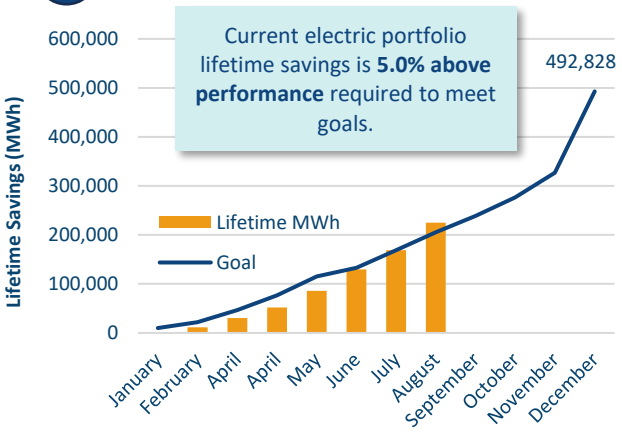
Program	% Spending Achieved	YTD Spending	Planned Spending
IES Single Family	31%	$ 2,820,395	$ 9,220,280
IES Multifamily	142%	$ 2,102,189	$ 1,482,231
IES Sector Total	**46%**	**$ 4,922,584**	**$ 10,702,511**
New Construction	69%	$ 1,049,900	$ 1,512,310
Energy Star HVAC	34%	$ 2,082,564	$ 6,132,575
EW Single Family	49%	$ 5,096,049	$ 10,415,206
EW Multifamily	34%	$ 194,785	$ 568,397
Home Energy Reports	53%	$ 332,978	$ 633,258
Consumer Products	67%	$ 1,155,645	$ 1,733,386
Residential Sector Total	**47%**	**$ 9,911,921**	**$ 20,995,132**
C&I New Construction	49%	$ 1,834,403	$ 3,735,667
C&I Retrofit	52%	$ 7,745,003	$ 14,897,965
Small Business	50%	$ 2,035,579	$ 4,111,519
C&I Sector Total	**51%**	**$ 11,614,985**	**$ 22,745,151**
Portfolio Total	**49%**	**$ 26,449,490**	**$ 54,442,794**

ENERGY SAVED

2 Distribution of Lifetime Savings (MWh)



4 Cumulative Lifetime Savings (MWh)



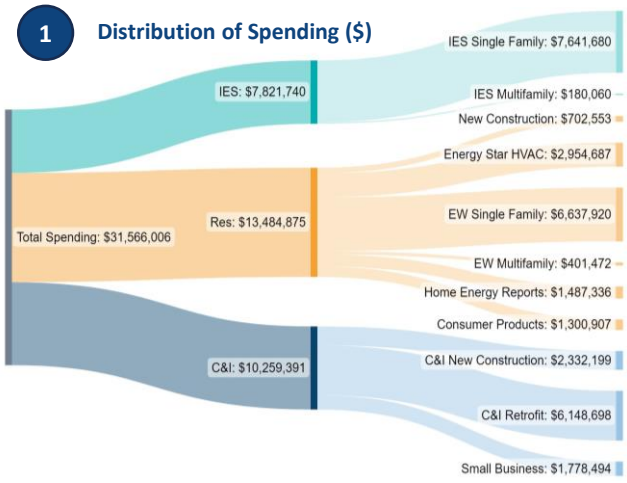
6 Lifetime Savings by Program (MWh)

Program	% Savings Achieved	YTD Savings	Planned Savings
IES Single Family	15%	3,885	25,932
IES Multifamily	27%	1,723	6,399
IES Sector Total	**17%**	**5,608**	**32,330**
New Construction	113%	17,264	15,315
Energy Star HVAC	30%	31,583	107,043
EW Single Family	37%	8,999	24,431
EW Multifamily	21%	646	3,022
Home Energy Reports	34%	6,136	18,048
Consumer Products	60%	7,720	12,785
Residential Sector Total	**40%**	**72,348**	**180,645**
C&I New Construction	46%	37,384	80,412
C&I Retrofit	61%	93,928	154,509
Small Business	36%	15,957	44,932
C&I Sector Total	**53%**	**147,270**	**279,853**
Portfolio Total	**46%**	**225,226**	**492,828**

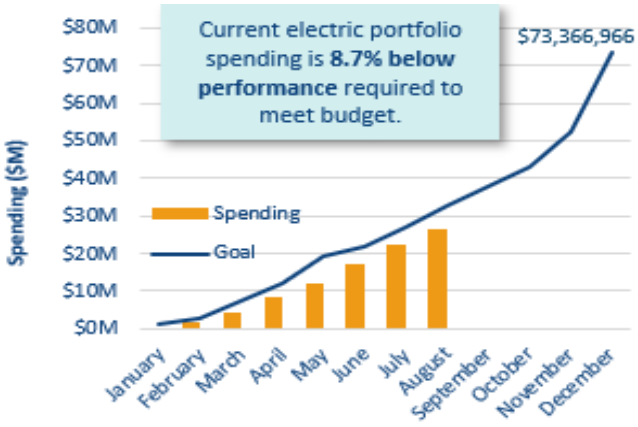
ELECTRIC MONTHLY DATA SNAPSHOT | Instructional Guide

NOTE: Values in Instructional Guide are Placeholders

1 Distribution of Spending ($)



3 Cumulative Spending ($ million)



5 Spending by Program ($)

Program	% Spending Achieved	YTD Spending	Planned Spending
IES Single Family	65%	$ 7,641,680	$ 11,843,223
IES Multifamily	5%	$ 180,060	$ 3,335,818
IES Sector Total	**52%**	**$ 7,821,740**	**$ 15,179,041**
New Construction	44%	$ 702,553	$ 1,591,952
Energy Star HVAC	55%	$ 2,954,687	$ 5,340,777
EW Single Family	43%	$ 6,637,920	$ 15,585,262
EW Multifamily	30%	$ 401,472	$ 1,341,243
Home Energy Reports	69%	$ 1,487,336	$ 2,145,796
Consumer Products	52%	$ 1,300,907	$ 2,489,065
Residential Sector Total	**47%**	**$ 13,484,875**	**$ 28,494,094**
C&I New Construction	28%	$ 2,332,199	$ 8,269,222
C&I Retrofit	28%	$ 6,148,698	$ 22,176,219
Small Business	24%	$ 1,778,494	$ 7,552,214
C&I Sector Total	**27%**	**$ 10,259,391**	**$ 37,997,655**
Portfolio Total	**39%**	**$ 31,566,006**	**$ 81,670,790**

Figures 1 and 2 (Sankey Diagrams)

Figures 1 and 2 illustrate the distribution of spending and lifetime savings for each sector and program using Sankey Diagrams. The darker shades represent sector-level branches and lighter shades represent program-level branches.

Each branch of the Sankey Diagram displays year-to-date (YTD) performance, or total achievement through the current month. These figures provide an overview of how spending and savings are spread across each sector and program in order to understand the composition of spending and savings for the total portfolio.

Figures 3 and 4 (Performance Forecasts)

Figures 3 and 4 compare YTD spending and savings (illustrated by vertical columns) to estimated monthly achievement required to meet planned goals (shown by a forecast line in a darker shade).

The estimated monthly achievement required to meet planned goals is informed by a two-year rolling average of monthly program achievement data. Any instance where the vertical columns for YTD achievement fall below the forecast line indicate that performance to date is below what would likely be required to meet goals. The opposite is true if YTD achievement exceeds the forecast line.

Figures 5 and 6 (Program Performance)

Figures 5 and 6 display data bars next to each program, which indicate the percent of budget spent or planned savings achieved to date. The data bars directly correspond to the percent achievement, meaning the bars will increase in size depending on achievement to date.

The columns next to the data bars show numerical values for YTD program spending and savings. Each program and sector is sorted by color for clarity.

ELECTRIC MONTHLY DATA SNAPSHOT | Program Descriptions & Definitions

Income Eligible Services (IES) Program Descriptions

Income-Eligible Single-Family: The IES Single Family program offers home energy assessments, weatherization services, appliance, and heating system replacements with no customer cost to qualified single-family customers.
Income-Eligible Multifamily: The IES Multifamily program offers comprehensive energy services (energy assessments, incentives for heating and domestic hot water systems, air source heat pumps, cooling equipment, water-saving installations, and smart thermostats) for eligible multifamily customers.

Residential Program Descriptions

Residential New Construction: This program helps residential new construction and major renovation projects meet high energy performance standards and provides education and training support to builders, designers, tradespeople, and code officials.
Energy Star Heating, Ventilation, and Air Conditioning (HVAC): This program promotes the installation of high efficiency central air conditioners and eligible heat pumps for electric customers and new energy-efficient natural gas related equipment including boilers, furnaces, windows, water heating equipment, thermostats, and water-saving devices.
EnergyWise Single-Family: The EnergyWise Single-Family program offers single-family customers (homes with 1-4 dwelling units) in-home energy assessments, weatherization services, and information regarding their energy usage and energy-saving opportunities. The program is designed as a direct-to-customer offering that educates residential customers on how they can make their home more energy efficient. Once the assessment and energy saving installations are completed, participants receive energy efficiency recommendations and technical assistance, as well as financial incentives to upgrade to high efficiency HVAC equipment, water heating systems, insulation, and smart thermostats.
EnergyWise Multifamily: This program offers comprehensive energy services for market rate multifamily customers (buildings with 5+ dwelling units), including energy assessments, incentives for heating and domestic hot water systems, cooling equipment, and weatherization.
Home Energy Reports (HER): HER is a behavioral-based offering designed to make customers aware of their energy consumption through personalized print and email reports and a seamlessly integrated website. Each of the communication channels displays a customer's energy consumption patterns, sets an energy reduction goal for each customer, and contains a normative comparison to similarly sized and heated homes.
Residential Consumer Products: This program promotes the purchase and installation of energy-efficient products and appliances by offering discounts through an online marketplace and at retail stores.

Commercial & Industrial (C&I) Program Descriptions

Large C&I New Construction: this program offers financial incentives and technical assistance to customers, design professionals, developers, and vendors to encourage energy efficiency in new construction, major renovation, planned replacement of aging equipment, and replacement of failed equipment projects.
Large C&I Retrofit: the Large C&I Retrofit program's incentives help customers in defraying part of the material and labor costs associated with replacing existing equipment with higher-efficiency measures.
Small Business Direct Install: this program offers free on-site energy assessments and robust incentives for small, non-residential

Other Definitions:

Watt-hour (Wh): unit of measurement for electric energy; used to denote electric-energy consumption or savings in kilowatt-hours (kWh), megawatt-hours (MWh), gigawatt-hours (GWh), etc.
British Thermal Unit (Btu) - unit of measurement for thermal energy and the amount of heat needed to raise one pound of water at maximum density through one degree Fahrenheit; typically used to denote gas and delivered-fuels consumption or savings in million-British Thermal Units (MMBtu).
Year-to-Date (YTD): defines the time period from the beginning of the current calendar year to the current date. YTD data in this Data Snapshot represents spending and savings data through the end of the month listed in the header of Page 1.
Program: a set of strategies and offerings designed to reduce energy demand by encouraging the adoption of energy-efficient equipment and behaviors within a specific customer segment.
Sector: a grouping of customer segments with shared characteristics; typically sorted into Residential (Residential and Income-Eligible) and Non-Residential (Commercial & Industrial and Small Business) categories.