Table E-1
Rhode Island Energy
Summary of 2027 Energy Efficiency Charge

		(a)
		Total
1	Projected Budget ($000)	$61,865.1
2	Projected DSM Commitments from Previous Year ($000)	$0.0
3	Projected Fund Balance and Interest from Previous Year ($000)	$14,508.9
4	Projected FCM Net Revenue from ISO-NE ($000)	$6,282.6
5	Total Other Funding ($000)	$20,791.5
6	Customer Funding Required ($000)	$41,073.6
7	Forecasted kWh Sales	7,464,438,883
8	Energy Efficiency Program Charge Excluding Uncollectible Recovery ($ / kWh)	$0.00550
9	Proposed SRP Opex Factor Excluding Uncollectible Recovery ($ / kWh)	$0.00000
10	Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery ($ / kWh)	$0.00550
11	Currently Effective Uncollectible Rate	1.3%
12	Proposed Energy Efficiency Program Charge Including Uncollectible Recovery ($ / kWh)	$0.00557
13	Previous Year's Energy Efficiency Program Charge ($ / kWh)	$0.00754
14	Annual Adjustment to Energy Efficiency Program Charge ($ / kWh)	-$0.00197
15	Annual Adjustment to Energy Efficiency Program Charge (%)	-26.1%

Notes:

1) Row 5 = Row 2 + Row 3 + Row 4.
2) Row 6 = Row 1 - Row 5.
3) Row 8 = Row 6 x 1000 ÷ Row 7.
4) Row 10 = Row 8 + Row 9.
5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
7) Row 14 = Row 12 - Row 13.
8) Row 15 = Row 14 ÷ Row 13.

Table E-1
Rhode Island Energy
Summary of 2028 Energy Efficiency Charge

		(a)
		Total
1	Projected Budget ($000)	$61,838.0
2	Projected DSM Commitments from Previous Year ($000)	$0.0
3	Projected Fund Balance and Interest from Previous Year ($000)	$0.0
4	Projected FCM Net Revenue from ISO-NE ($000)	$6,373.7
5	Total Other Funding ($000)	$6,373.7
6	Customer Funding Required ($000)	$55,464.3
7	Forecasted kWh Sales	7,462,707,221
8	Energy Efficiency Program Charge Excluding Uncollectible Recovery ($ / kWh)	$0.00743
9	Proposed SRP Opex Factor Excluding Uncollectible Recovery ($ / kWh)	$0.00000
10	Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery ($ / kWh)	$0.00743
11	Currently Effective Uncollectible Rate	1.3%
12	Proposed Energy Efficiency Program Charge Including Uncollectible Recovery ($ / kWh)	$0.00753
13	Previous Year's Energy Efficiency Program Charge ($ / kWh)	$0.00557
14	Annual Adjustment to Energy Efficiency Program Charge ($ / kWh)	$0.00196
15	Annual Adjustment to Energy Efficiency Program Charge (%)	35.2%

Notes:

1) Row 5 = Row 2 + Row 3 + Row 4.
2) Row 6 = Row 1 - Row 5.
3) Row 8 = Row 6 x 1000 ÷ Row 7.
4) Row 10 = Row 8 + Row 9.
5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
7) Row 14 = Row 12 - Row 13.
8) Row 15 = Row 14 ÷ Row 13.

Table E-1
Rhode Island Energy
Summary of 2029 Energy Efficiency Charge

		(a)
		Total
1	Projected Budget ($000)	$61,382.2
2	Projected DSM Commitments from Previous Year ($000)	$0.0
3	Projected Fund Balance and Interest from Previous Year ($000)	$0.0
4	Projected FCM Net Revenue from ISO-NE ($000)	$6,041.0
5	Total Other Funding ($000)	$6,041.0
6	Customer Funding Required ($000)	$55,341.2
7	Forecasted kWh Sales	7,461,341,598
8	Energy Efficiency Program Charge Excluding Uncollectible Recovery ($ / kWh)	$0.00742
9	Proposed SRP Opex Factor Excluding Uncollectible Recovery ($ / kWh)	$0.00000
10	Total Proposed Energy Efficiency Charge Excluding Uncollectible Recovery ($ / kWh)	$0.00742
11	Currently Effective Uncollectible Rate	1.3%
12	Proposed Energy Efficiency Program Charge Including Uncollectible Recovery ($ / kWh)	$0.00751
13	Previous Year's Energy Efficiency Program Charge ($ / kWh)	$0.00753
14	Annual Adjustment to Energy Efficiency Program Charge ($ / kWh)	-$0.00002
15	Annual Adjustment to Energy Efficiency Program Charge (%)	-0.3%

Notes:

1) Row 5 = Row 2 + Row 3 + Row 4.
2) Row 6 = Row 1 - Row 5.
3) Row 8 = Row 6 x 1000 ÷ Row 7.
4) Row 10 = Row 8 + Row 9.
5) Row 12 = Row 10 ÷ (1 - Row 11), truncated to five decimal places.
7) Row 14 = Row 12 - Row 13.
8) Row 15 = Row 14 ÷ Row 13.

Table E-2
Rhode Island Energy
Summary of 2027-2029 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$2,909.8**	**$4,109.1**	**$35,990.0**	**$10,164.1**	**$1,346.4**	**$1,897.5**	**$56,416.9**	**$54,519.4**		**$54,519.4**	**$55,073.3**
2	Residential New Construction	$294.4	$51.6	$2,390.3	$1,654.3	$30.5		$4,421.1	$4,421.1	TRUE	$4,421.1	
3	Residential HVAC	$945.0	$823.9	$8,526.3	$2,496.4	$443.4		$13,235.0	$13,235.0	TRUE	$13,235.0	
4	EnergyWise Single Family	$1,236.5	$936.0	$21,476.7	$4,408.1	$814.6		$28,871.9	$28,871.9	TRUE	$28,871.9	
5	EnergyWise Multifamily	$197.6	$179.0	$1,669.3	$450.9	$31.9		$2,528.6	$2,528.6	TRUE	$2,528.6	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$236.3	$1,043.9	$1,927.3	$1,154.5	$26.0		$4,388.0	$4,388.0	TRUE	$4,388.0	
8	Residential Marketing	$0.0	$1,019.7	$0.0	$0.0	$0.0		$1,019.7	$1,019.7	TRUE	$1,019.7	
9	Residential Community Based Initiatives	$0.0	$55.0	$0.0	$0.0	$0.0		$55.0	$55.0	TRUE	$55.0	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$1,897.5	$1,897.5				
13	**Income Eligible**	**$1,452.2**	**$495.9**	**$18,678.4**	**$4,522.3**	**$593.6**	**$0.0**	**$25,742.4**	**$25,742.4**		**$25,742.4**	**$26,296.3**
14	Income Eligible Single Family	$1,036.8	$436.4	$13,666.1	$3,546.8	$454.7		$19,140.8	$19,140.8	TRUE	$19,140.8	
15	Income Eligible Multifamily	$415.3	$59.6	$5,012.3	$975.5	$138.9		$6,601.6	$6,601.6	TRUE	$6,601.6	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$3,323.5**	**$1,445.7**	**$51,802.2**	**$15,223.0**	**$1,818.3**	**$13,946.9**	**$87,559.6**	**$73,612.7**		**$73,612.7**	**$74,166.6**
18	Large C&I New Construction	$868.7	$358.5	$13,642.9	$4,687.8	$304.1		$19,862.0	$19,862.0	TRUE	$19,862.0	
19	Large C&I Retrofit	$2,115.3	$605.1	$32,747.3	$9,669.7	$1,380.9		$46,518.3	$46,518.3	TRUE	$46,518.3	
20	Small Business Direct Install	$339.6	$482.0	$5,269.0	$829.2	$133.4		$7,053.1	$7,053.1	TRUE	$7,053.1	
21	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$143.0	$36.2	$0.0		$179.2	$179.2	TRUE	$179.2	
26	Commercial & Industrial Performance Incentive						$13,946.9	$13,946.9				
27	**Regulatory**	**$4,319.3**	**$0.0**	**$11,047.2**	**$0.0**	**$0.0**		**$15,366.5**	**$15,366.5**		**$1,661.8**	
28	EERMC	$1,661.8	$0.0	$0.0	$0.0	$0.0		$1,661.8	$1,661.8	TRUE	$1,661.8	
29	OER	$2,657.5	$0.0	$0.0	$0.0	$0.0		$2,657.5	$2,657.5	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$11,047.2	$0.0	$0.0		$11,047.2	$11,047.2	FALSE	$0.0	
31	**Total**	**$12,004.8**	**$6,050.7**	**$117,517.8**	**$29,909.4**	**$3,758.3**	**$15,844.4**	**$185,085.4**	**$169,240.9**		**$155,536.2**	**$155,536.2**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table E-2
Rhode Island Energy
Summary of 2027 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$888.5**	**$1,367.5**	**$12,726.4**	**$3,416.6**	**$448.3**	**$596.7**	**$19,444.1**	**$18,847.4**		**$18,847.4**	**$19,007.0**
2	Residential New Construction	$92.5	$17.2	$868.2	$536.5	$10.9		$1,525.3	$1,525.3	TRUE	$1,525.3	
3	Residential HVAC	$305.5	$275.1	$3,207.6	$833.4	$149.0		$4,770.6	$4,770.6	TRUE	$4,770.6	
4	EnergyWise Single Family	$359.0	$310.4	$7,436.3	$1,532.9	$269.3		$9,907.8	$9,907.8	TRUE	$9,907.8	
5	EnergyWise Multifamily	$55.4	$59.1	$480.4	$128.7	$9.5		$733.0	$733.0	TRUE	$733.0	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$76.1	$347.8	$734.0	$385.1	$9.6		$1,552.7	$1,552.7	TRUE	$1,552.7	
8	Residential Marketing	$0.0	$339.6	$0.0	$0.0	$0.0		$339.6	$339.6	TRUE	$339.6	
9	Residential Community Based Initiatives	$0.0	$18.3	$0.0	$0.0	$0.0		$18.3	$18.3	TRUE	$18.3	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$596.7	$596.7				
13	**Income Eligible**	**$433.3**	**$164.1**	**$6,530.9**	**$1,572.5**	**$197.5**	**$0.0**	**$8,898.2**	**$8,898.2**		**$8,898.2**	**$9,057.8**
14	Income Eligible Single Family	$311.1	$144.7	$4,817.1	$1,241.5	$151.6		$6,666.1	$6,666.1	TRUE	$6,666.1	
15	Income Eligible Multifamily	$122.2	$19.4	$1,713.7	$330.9	$45.9		$2,232.2	$2,232.2	TRUE	$2,232.2	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$954.3**	**$479.4**	**$17,693.3**	**$5,044.7**	**$600.1**	**$3,871.6**	**$28,643.4**	**$24,771.8**		**$24,771.8**	**$24,931.4**
18	Large C&I New Construction	$281.5	$123.5	$5,204.1	$1,705.5	$105.4		$7,419.9	$7,419.9	TRUE	$7,419.9	
19	Large C&I Retrofit	$577.6	$195.8	$10,678.7	$3,074.3	$450.8		$14,977.1	$14,977.1	TRUE	$14,977.1	
20	Small Business Direct Install	$95.2	$160.1	$1,760.5	$265.0	$43.9		$2,324.8	$2,324.8	TRUE	$2,324.8	
21	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$50.0	$0.0	$0.0		$50.0	$50.0	TRUE	$50.0	
26	Commercial & Industrial Performance Incentive						$3,871.6	$3,871.6				
27	**Regulatory**	**$1,197.0**	**$0.0**	**$3,682.4**	**$0.0**	**$0.0**		**$4,879.4**	**$4,879.4**		**$478.8**	
28	EERMC	$478.8	$0.0	$0.0	$0.0	$0.0		$478.8	$478.8	TRUE	$478.8	
29	OER	$718.2	$0.0	$0.0	$0.0	$0.0		$718.2	$718.2	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$3,682.4	$0.0	$0.0		$3,682.4	$3,682.4	FALSE	$0.0	
31	**Total**	**$3,473.1**	**$2,011.0**	**$40,633.0**	**$10,033.8**	**$1,245.9**	**$4,468.3**	**$61,865.1**	**$57,396.8**		**$52,996.2**	**$52,996.2**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table E-2
Rhode Island Energy
Summary of 2028 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$1,012.6**	**$1,370.2**	**$12,136.2**	**$3,381.5**	**$445.1**	**$734.0**	**$19,079.6**	**$18,345.5**		**$18,345.5**	**$18,534.0**
2	Residential New Construction	$105.3	$17.5	$866.9	$558.8	$10.6		$1,559.1	$1,559.1	TRUE	$1,559.1	
3	Residential HVAC	$328.0	$275.0	$2,909.7	$832.5	$147.5		$4,492.7	$4,492.7	TRUE	$4,492.7	
4	EnergyWise Single Family	$428.8	$311.7	$7,118.8	$1,454.7	$267.8		$9,581.8	$9,581.8	TRUE	$9,581.8	
5	EnergyWise Multifamily	$66.8	$59.6	$556.8	$150.3	$10.4		$843.8	$843.8	TRUE	$843.8	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$83.7	$348.2	$684.0	$385.1	$8.9		$1,509.9	$1,509.9	TRUE	$1,509.9	
8	Residential Marketing	$0.0	$339.9	$0.0	$0.0	$0.0		$339.9	$339.9	TRUE	$339.9	
9	Residential Community Based Initiatives	$0.0	$18.3	$0.0	$0.0	$0.0		$18.3	$18.3	TRUE	$18.3	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$734.0	$734.0				
13	**Income Eligible**	**$495.9**	**$164.7**	**$6,126.3**	**$1,469.4**	**$193.7**	**$0.0**	**$8,450.1**	**$8,450.1**		**$8,450.1**	**$8,638.5**
14	Income Eligible Single Family	$356.7	$145.2	$4,517.1	$1,154.6	$148.9		$6,322.6	$6,322.6	TRUE	$6,322.6	
15	Income Eligible Multifamily	$139.2	$19.5	$1,609.3	$314.8	$44.7		$2,127.5	$2,127.5	TRUE	$2,127.5	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$1,146.6**	**$481.9**	**$17,101.6**	**$5,022.7**	**$596.3**	**$4,740.5**	**$29,089.5**	**$24,349.0**		**$24,349.0**	**$24,537.5**
18	Large C&I New Construction	$293.3	$118.3	$4,351.2	$1,523.3	$97.8		$6,383.9	$6,383.9	TRUE	$6,383.9	
19	Large C&I Retrofit	$735.0	$202.7	$10,903.7	$3,185.5	$454.9		$15,481.9	$15,481.9	TRUE	$15,481.9	
20	Small Business Direct Install	$118.2	$160.8	$1,753.7	$277.7	$43.6		$2,354.1	$2,354.1	TRUE	$2,354.1	
21	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$93.0	$36.2	$0.0		$129.2	$129.2	TRUE	$129.2	
26	Commercial & Industrial Performance Incentive						$4,740.5	$4,740.5				
27	**Regulatory**	**$1,536.4**	**$0.0**	**$3,682.4**	**$0.0**	**$0.0**		**$5,218.9**	**$5,218.9**		**$565.3**	
28	EERMC	$565.3	$0.0	$0.0	$0.0	$0.0		$565.3	$565.3	TRUE	$565.3	
29	OER	$971.2	$0.0	$0.0	$0.0	$0.0		$971.2	$971.2	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$3,682.4	$0.0	$0.0		$3,682.4	$3,682.4	FALSE	$0.0	
31	**Total**	**$4,191.5**	**$2,016.8**	**$39,046.6**	**$9,873.5**	**$1,235.1**	**$5,474.5**	**$61,838.0**	**$56,363.5**		**$51,709.9**	**$51,709.9**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table E-2
Rhode Island Energy
Summary of 2029 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$1,008.8**	**$1,371.3**	**$11,127.3**	**$3,366.1**	**$453.0**	**$566.8**	**$17,893.2**	**$17,326.4**		**$17,326.4**	**$17,532.3**
2	Residential New Construction	$96.7	$16.9	$655.2	$558.9	$9.0		$1,336.7	$1,336.7	TRUE	$1,336.7	
3	Residential HVAC	$311.5	$273.8	$2,409.0	$830.4	$146.9		$3,971.7	$3,971.7	TRUE	$3,971.7	
4	EnergyWise Single Family	$448.7	$313.9	$6,921.6	$1,420.6	$277.5		$9,382.3	$9,382.3	TRUE	$9,382.3	
5	EnergyWise Multifamily	$75.5	$60.3	$632.1	$171.9	$12.0		$951.7	$951.7	TRUE	$951.7	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$76.5	$347.9	$509.3	$384.3	$7.5		$1,325.5	$1,325.5	TRUE	$1,325.5	
8	Residential Marketing	$0.0	$340.2	$0.0	$0.0	$0.0		$340.2	$340.2	TRUE	$340.2	
9	Residential Community Based Initiatives	$0.0	$18.3	$0.0	$0.0	$0.0		$18.3	$18.3	TRUE	$18.3	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$566.8	$566.8				
13	**Income Eligible**	**$522.9**	**$167.1**	**$6,021.2**	**$1,480.4**	**$202.4**	**$0.0**	**$8,394.1**	**$8,394.1**		**$8,394.1**	**$8,600.0**
14	Income Eligible Single Family	$369.0	$146.4	$4,331.9	$1,150.6	$154.2		$6,152.1	$6,152.1	TRUE	$6,152.1	
15	Income Eligible Multifamily	$153.9	$20.7	$1,689.3	$329.8	$48.2		$2,242.0	$2,242.0	TRUE	$2,242.0	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$1,222.7**	**$484.4**	**$17,007.3**	**$5,155.5**	**$621.9**	**$5,334.8**	**$29,826.6**	**$24,491.8**		**$24,491.8**	**$24,697.7**
18	Large C&I New Construction	$293.9	$116.7	$4,087.6	$1,459.1	$100.9		$6,058.2	$6,058.2	TRUE	$6,058.2	
19	Large C&I Retrofit	$802.7	$206.6	$11,164.9	$3,410.0	$475.1		$16,059.3	$16,059.3	TRUE	$16,059.3	
20	Small Business Direct Install	$126.1	$161.1	$1,754.7	$286.5	$45.8		$2,374.3	$2,374.3	TRUE	$2,374.3	
21	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
26	Commercial & Industrial Performance Incentive						$5,334.8	$5,334.8				
27	**Regulatory**	**$1,585.8**	**$0.0**	**$3,682.4**	**$0.0**	**$0.0**		**$5,268.2**	**$5,268.2**		**$617.7**	
28	EERMC	$617.7	$0.0	$0.0	$0.0	$0.0		$617.7	$617.7	TRUE	$617.7	
29	OER	$968.1	$0.0	$0.0	$0.0	$0.0		$968.1	$968.1	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$3,682.4	$0.0	$0.0		$3,682.4	$3,682.4	FALSE	$0.0	
31	**Total**	**$4,340.2**	**$2,022.8**	**$37,838.2**	**$10,002.0**	**$1,277.3**	**$5,901.6**	**$61,382.2**	**$55,480.6**		**$50,830.1**	**$50,830.1**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table E-3A
Rhode Island Energy
Summary of 2027-2029 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$147,406.2**	**$32,534.0**	**$18,465.0**	**$2,258.5**	**$9,731.4**	**$4,445.7**	**$5,275.6**	**$83.2**	**$41.9**	**$14.6**	**$17,195.5**	**$80.4**	**$7,797.8**	**$1,691.1**	**$16,505.4**	**$24,427.0**	**$1,426.6**	**$5,432.4**
2	Residential New Construction	$15,729.0	$2,850.1	$1,184.9	$239.8	$297.4	$325.4	$259.2	$2.5	$41.5	$14.5	$991.8	$4.6	$4,349.3	$25.5	$2,431.0	$2,605.9	$105.8	$0.0
3	Residential HVAC	$53,085.0	$19,446.8	$10,176.8	$605.6	$2,019.5	$1,115.6	$1,292.4	$17.1	$0.0	$0.0	$1,301.6	$6.4	$7.6	$0.0	$8,416.7	$8,218.7	$456.4	$4.0
4	EnergyWise Single Family	$59,512.9	$5,760.2	$3,327.4	$862.3	$3,626.5	$1,779.5	$2,480.2	$30.6	$0.0	$0.0	$14,837.1	$69.1	$3,364.6	$1,384.0	$5,470.9	$10,951.9	$741.1	$4,827.4
5	EnergyWise Multifamily	$3,867.3	$1,100.9	$598.5	$81.5	$315.0	$167.7	$242.4	$2.6	$0.0	$0.0	$17.0	$0.1	$6.0	$74.2	$167.3	$480.9	$25.2	$588.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$15,212.0	$3,376.1	$3,177.5	$469.3	$3,473.0	$1,057.5	$1,001.5	$30.4	$0.4	$0.2	$48.1	$0.2	$70.2	$207.3	$19.6	$2,169.6	$98.0	$13.1
8	**Income Eligible**	**$58,904.8**	**$5,516.3**	**$3,162.0**	**$1,184.1**	**$3,342.3**	**$2,028.8**	**$2,225.1**	**$28.1**	**$0.2**	**$0.1**	**$2,993.6**	**$14.0**	**$1,657.9**	**$4,791.8**	**$16,877.0**	**$4,210.1**	**$246.2**	**$10,627.1**
9	Income Eligible Single Family	$43,218.2	$3,017.5	$1,778.7	$937.6	$3,192.0	$1,749.7	$2,141.8	$26.9	$0.2	$0.1	$2,993.6	$14.0	$1,657.9	$4,761.9	$13,227.0	$3,172.8	$191.7	$4,354.7
10	Income Eligible Multifamily	$15,686.7	$2,498.9	$1,383.3	$246.5	$150.3	$279.1	$83.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$29.9	$3,649.9	$1,037.3	$54.4	$6,272.4
11	**Commercial & Industrial**	**$376,296.0**	**$100,607.9**	**$68,391.7**	**$12,107.5**	**$45,967.8**	**$22,000.7**	**$22,305.8**	**$387.1**	**$3,832.5**	**$1,281.2**	**-$632.9**	**-$3.1**	**$0.0**	**$206.6**	**$27,788.4**	**$54,089.8**	**$2,822.4**	**$15,142.7**
12	Large C&I New Construction	$99,014.8	$27,455.8	$16,595.3	$2,718.7	$8,557.3	$4,934.9	$5,118.5	$72.2	$199.1	$113.6	$0.0	$0.0	$0.0	$206.6	$9,282.5	$12,882.2	$666.8	$10,211.5
13	Large C&I Retrofit	$254,376.1	$65,398.4	$46,782.8	$8,797.7	$35,478.3	$16,036.1	$16,202.3	$298.5	$3,504.2	$1,119.2	-$620.5	-$3.1	$0.0	$0.0	$17,987.8	$37,347.1	$1,960.5	$4,086.7
14	Small Business Direct Install	$22,905.2	$7,753.8	$5,013.6	$591.1	$1,932.2	$1,029.7	$984.9	$16.4	$129.2	$48.4	-$12.5	-$0.1	$0.0	$0.0	$518.0	$3,860.5	$195.1	$844.6
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$582,607.1**	**$138,658.3**	**$90,018.7**	**$15,550.1**	**$59,041.6**	**$28,475.1**	**$29,806.6**	**$498.4**	**$3,874.7**	**$1,295.9**	**$19,556.2**	**$91.3**	**$9,455.7**	**$6,689.4**	**$61,170.7**	**$82,726.9**	**$4,495.2**	**$31,202.3**

Table E-3A
Rhode Island Energy
Summary of 2027 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$50,705.4**	**$11,554.7**	**$6,499.7**	**$762.5**	**$1,993.7**	**$1,607.2**	**$1,840.5**	**$17.8**	**$13.7**	**$4.6**	**$6,004.9**	**$28.5**	**$2,637.1**	**$612.0**	**$5,857.0**	**$8,954.5**	**$513.4**	**$1,803.5**
2	Residential New Construction	$5,308.6	$1,002.4	$407.8	$80.4	$64.8	$112.2	$89.4	$0.6	$13.6	$4.6	$296.2	$1.4	$1,466.9	$11.7	$819.8	$900.9	$36.0	$0.0
3	Residential HVAC	$19,323.2	$7,058.4	$3,663.0	$221.1	$469.1	$425.3	$472.8	$4.1	$0.0	$0.0	$526.2	$2.6	$2.6	$0.0	$3,066.5	$3,233.9	$174.9	$2.7
4	EnergyWise Single Family	$20,046.6	$1,974.1	$1,124.3	$290.7	$752.9	$628.9	$836.8	$6.6	$0.0	$0.0	$5,157.0	$24.4	$1,139.4	$495.8	$1,908.3	$3,834.2	$258.9	$1,614.2
5	EnergyWise Multifamily	$1,088.4	$298.0	$156.2	$25.6	$61.9	$55.7	$78.0	$0.5	$0.0	$0.0	$5.6	$0.0	$2.0	$24.5	$55.2	$140.7	$7.2	$177.5
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$4,938.6	$1,221.7	$1,148.5	$144.7	$645.0	$385.0	$363.5	$6.1	$0.2	$0.1	$19.9	$0.1	$26.3	$80.0	$7.2	$844.8	$36.5	$9.2
8	**Income Eligible**	**$19,828.6**	**$1,835.0**	**$1,044.8**	**$384.5**	**$696.0**	**$695.8**	**$746.5**	**$6.0**	**$0.1**	**$0.0**	**$1,045.3**	**$5.0**	**$559.3**	**$1,574.2**	**$5,829.3**	**$1,484.3**	**$85.7**	**$3,836.9**
9	Income Eligible Single Family	$14,517.7	$1,035.3	$606.3	$309.9	$662.4	$607.5	$717.1	$5.7	$0.1	$0.0	$1,045.3	$5.0	$559.3	$1,564.4	$4,625.6	$1,124.4	$67.4	$1,582.0
10	Income Eligible Multifamily	$5,311.0	$799.8	$438.5	$74.6	$33.7	$88.3	$29.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$9.9	$1,203.6	$359.8	$18.3	$2,254.9
11	**Commercial & Industrial**	**$115,147.2**	**$32,047.3**	**$21,534.9**	**$3,583.1**	**$8,713.2**	**$6,977.4**	**$6,880.5**	**$75.8**	**$1,041.4**	**$322.6**	**-$208.1**	**-$1.0**	**$0.0**	**$68.1**	**$9,483.2**	**$18,159.4**	**$911.1**	**$5,558.3**
12	Large C&I New Construction	$36,757.6	$10,455.0	$6,227.1	$1,052.1	$2,170.9	$2,006.2	$2,017.4	$18.8	$48.7	$26.9	$0.0	$0.0	$0.0	$68.1	$3,524.0	$5,156.9	$258.9	$3,726.6
13	Large C&I Retrofit	$71,328.8	$19,138.4	$13,746.8	$2,359.9	$6,192.9	$4,651.5	$4,561.4	$53.9	$961.2	$284.3	-$204.0	-$1.0	$0.0	$0.0	$5,788.4	$11,710.6	$589.2	$1,495.3
14	Small Business Direct Install	$7,060.9	$2,453.9	$1,561.0	$171.1	$349.4	$319.7	$301.7	$3.1	$31.5	$11.4	-$4.1	$0.0	$0.0	$0.0	$170.8	$1,291.9	$63.0	$336.4
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$185,681.2**	**$45,437.0**	**$29,079.4**	**$4,730.1**	**$11,402.9**	**$9,280.4**	**$9,467.4**	**$99.6**	**$1,055.2**	**$327.3**	**$6,842.1**	**$32.5**	**$3,196.4**	**$2,254.4**	**$21,169.5**	**$28,598.2**	**$1,510.2**	**$11,198.7**

Table E-3A
Rhode Island Energy
Summary of 2028 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$51,262.2**	**$11,272.1**	**$6,492.1**	**$793.9**	**$3,859.2**	**$1,549.6**	**$1,827.5**	**$33.4**	**$15.2**	**$5.4**	**$5,745.4**	**$26.8**	**$2,761.2**	**$567.2**	**$5,657.4**	**$8,362.6**	**$486.2**	**$1,806.9**
2	Residential New Construction	$5,950.1	$1,024.3	$431.1	$93.1	$126.5	$124.7	$96.6	$1.1	$15.1	$5.4	$456.3	$2.1	$1,618.3	$9.3	$905.9	$998.3	$42.2	$0.0
3	Residential HVAC	$18,470.4	$6,727.7	$3,555.5	$212.6	$812.5	$388.1	$448.9	$7.0	$0.0	$0.0	$432.4	$2.1	$2.7	$0.0	$2,898.4	$2,824.3	$157.2	$0.9
4	EnergyWise Single Family	$19,907.4	$1,931.8	$1,135.4	$293.2	$1,410.4	$605.3	$845.1	$12.1	$0.0	$0.0	$4,835.3	$22.5	$1,114.6	$462.2	$1,789.8	$3,598.0	$243.0	$1,608.8
5	EnergyWise Multifamily	$1,305.3	$366.9	$201.5	$27.3	$118.1	$56.2	$81.2	$1.0	$0.0	$0.0	$5.7	$0.0	$2.0	$24.9	$56.0	$161.4	$8.5	$194.6
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$5,629.1	$1,221.3	$1,168.6	$167.7	$1,391.7	$375.4	$355.7	$12.3	$0.1	$0.1	$15.7	$0.1	$23.6	$70.9	$7.4	$780.6	$35.4	$2.6
8	**Income Eligible**	**$19,736.6**	**$1,820.5**	**$1,058.9**	**$400.6**	**$1,284.5**	**$687.4**	**$756.0**	**$11.0**	**$0.1**	**$0.0**	**$1,004.2**	**$4.7**	**$552.7**	**$1,602.2**	**$5,688.1**	**$1,397.9**	**$82.0**	**$3,385.8**
9	Income Eligible Single Family	$14,645.6	$1,009.9	$607.6	$319.0	$1,230.5	$595.5	$729.7	$10.5	$0.1	$0.0	$1,004.2	$4.7	$552.7	$1,592.2	$4,465.8	$1,063.1	$64.4	$1,395.8
10	Income Eligible Multifamily	$5,090.9	$810.6	$451.3	$81.5	$54.0	$91.9	$26.3	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$10.0	$1,222.3	$334.8	$17.6	$1,990.0
11	**Commercial & Industrial**	**$126,141.3**	**$33,163.9**	**$22,843.9**	**$3,996.3**	**$16,906.2**	**$7,284.2**	**$7,369.1**	**$145.2**	**$1,280.7**	**$434.3**	**-$211.9**	**-$1.0**	**$0.0**	**$69.2**	**$9,173.5**	**$17,872.3**	**$935.0**	**$4,880.3**
12	Large C&I New Construction	$31,972.2	$8,712.5	$5,331.5	$857.2	$3,166.1	$1,549.7	$1,618.1	$27.1	$66.4	$38.5	$0.0	$0.0	$0.0	$69.2	$2,977.4	$4,070.7	$211.9	$3,275.8
13	Large C&I Retrofit	$86,426.7	$21,860.2	$15,816.1	$2,942.0	$13,031.1	$5,389.2	$5,421.3	$111.9	$1,171.2	$379.4	-$207.7	-$1.0	$0.0	$0.0	$6,022.6	$12,510.2	$657.7	$1,322.5
14	Small Business Direct Install	$7,742.4	$2,591.2	$1,696.3	$197.0	$709.0	$345.3	$329.7	$6.2	$43.2	$16.4	-$4.2	$0.0	$0.0	$0.0	$173.5	$1,291.4	$65.4	$282.0
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$197,140.0**	**$46,256.5**	**$30,394.9**	**$5,190.7**	**$22,049.9**	**$9,521.2**	**$9,952.6**	**$189.6**	**$1,296.1**	**$439.7**	**$6,537.7**	**$30.5**	**$3,314.0**	**$2,238.6**	**$20,519.0**	**$27,632.8**	**$1,503.2**	**$10,073.0**

Table E-3A
Rhode Island Energy
Summary of 2029 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total (Economic Excluded)	Electric							Non Electric							Societal		
			Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$45,438.7**	**$9,707.3**	**$5,473.3**	**$702.2**	**$3,878.6**	**$1,288.9**	**$1,607.7**	**$31.9**	**$12.9**	**$4.6**	**$5,445.2**	**$25.0**	**$2,399.4**	**$511.9**	**$4,990.9**	**$7,109.9**	**$427.1**	**$1,822.0**
2	Residential New Construction	$4,470.3	$823.4	$346.1	$66.3	$106.1	$88.4	$73.2	$0.9	$12.8	$4.5	$239.2	$1.1	$1,264.2	$4.4	$705.3	$706.7	$27.6	$0.0
3	Residential HVAC	$15,291.5	$5,660.7	$2,958.3	$171.9	$737.8	$302.2	$370.7	$6.0	$0.0	$0.0	$342.9	$1.7	$2.2	$0.0	$2,451.7	$2,160.6	$124.4	$0.4
4	EnergyWise Single Family	$19,558.9	$1,854.2	$1,067.7	$278.4	$1,463.2	$545.4	$798.3	$11.9	$0.0	$0.0	$4,844.8	$22.2	$1,110.6	$426.0	$1,772.7	$3,519.8	$239.2	$1,604.5
5	EnergyWise Multifamily	$1,473.6	$435.9	$240.9	$28.6	$135.1	$55.8	$83.2	$1.1	$0.0	$0.0	$5.7	$0.0	$2.0	$24.9	$56.1	$178.7	$9.6	$215.9
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$4,644.3	$933.1	$860.4	$156.9	$1,436.4	$297.1	$282.2	$12.0	$0.1	$0.0	$12.5	$0.1	$20.4	$56.5	$5.0	$544.1	$26.2	$1.3
8	**Income Eligible**	**$19,339.6**	**$1,860.8**	**$1,058.3**	**$399.0**	**$1,361.8**	**$645.6**	**$722.7**	**$11.1**	**$0.1**	**$0.0**	**$944.2**	**$4.4**	**$545.9**	**$1,615.3**	**$5,359.6**	**$1,328.0**	**$78.5**	**$3,404.4**
9	Income Eligible Single Family	$14,054.9	$972.3	$564.8	$308.7	$1,299.2	$546.7	$695.0	$10.6	$0.1	$0.0	$944.2	$4.4	$545.9	$1,605.3	$4,135.6	$985.2	$60.0	$1,376.9
10	Income Eligible Multifamily	$5,284.7	$888.5	$493.5	$90.3	$62.6	$98.9	$27.6	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$10.0	$1,224.0	$342.7	$18.5	$2,027.5
11	**Commercial & Industrial**	**$135,007.6**	**$35,396.7**	**$24,012.8**	**$4,528.1**	**$20,348.4**	**$7,739.1**	**$8,056.2**	**$166.2**	**$1,510.4**	**$524.3**	**-$212.9**	**-$1.0**	**$0.0**	**$69.3**	**$9,131.6**	**$18,058.0**	**$976.2**	**$4,704.2**
12	Large C&I New Construction	$30,285.0	$8,288.2	$5,036.7	$809.4	$3,220.3	$1,378.9	$1,483.0	$26.2	$84.0	$48.2	$0.0	$0.0	$0.0	$69.3	$2,781.1	$3,654.6	$196.0	$3,209.1
13	Large C&I Retrofit	$96,620.6	$24,399.7	$17,220.0	$3,495.7	$16,254.3	$5,995.4	$6,219.7	$132.8	$1,371.8	$455.5	-$208.7	-$1.0	$0.0	$0.0	$6,176.8	$13,126.3	$713.5	$1,268.9
14	Small Business Direct Install	$8,101.9	$2,708.7	$1,756.2	$223.0	$873.8	$364.8	$353.5	$7.2	$54.6	$20.6	-$4.2	$0.0	$0.0	$0.0	$173.7	$1,277.1	$66.8	$226.1
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$199,785.9**	**$46,964.8**	**$30,544.4**	**$5,629.3**	**$25,588.7**	**$9,673.5**	**$10,386.5**	**$209.2**	**$1,523.5**	**$528.9**	**$6,176.4**	**$28.3**	**$2,945.4**	**$2,196.5**	**$19,482.1**	**$26,495.9**	**$1,481.8**	**$9,930.6**

Table E-3B
Rhode Island Energy
Summary of 2027-2029 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$121,112.3**	**$32,534.0**	**$1,210.9**	**$2,258.5**	**$780.9**	**$4,445.7**	**$5,275.6**	**$83.2**	**$41.9**	**$1.0**	**$17,195.5**	**$4.7**	**$7,797.8**	**$1,691.1**	**$16,505.4**	**$24,427.0**	**$1,426.6**	**$5,432.4**
2	Residential New Construction	$14,330.3	$2,850.1	$77.5	$239.8	$23.9	$325.4	$259.2	$2.5	$41.5	$0.9	$991.8	$0.3	$4,349.3	$25.5	$2,431.0	$2,605.9	$105.8	$0.0
3	Residential HVAC	$41,708.4	$19,446.8	$663.7	$605.6	$162.0	$1,115.6	$1,292.4	$17.1	$0.0	$0.0	$1,301.6	$0.4	$7.6	$0.0	$8,416.7	$8,218.7	$456.4	$4.0
4	EnergyWise Single Family	$53,004.0	$5,760.2	$219.2	$862.3	$290.9	$1,779.5	$2,480.2	$30.6	$0.0	$0.0	$14,837.1	$4.1	$3,364.6	$1,384.0	$5,470.9	$10,951.9	$741.1	$4,827.4
5	EnergyWise Multifamily	$3,018.3	$1,100.9	$39.4	$81.5	$25.3	$167.7	$242.4	$2.6	$0.0	$0.0	$17.0	$0.0	$6.0	$74.2	$167.3	$480.9	$25.2	$588.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$9,051.1	$3,376.1	$211.2	$469.3	$278.9	$1,057.5	$1,001.5	$30.4	$0.4	$0.0	$48.1	$0.0	$70.2	$207.3	$19.6	$2,169.6	$98.0	$13.1
8	**Income Eligible**	**$52,862.4**	**$5,516.3**	**$207.1**	**$1,184.1**	**$268.1**	**$2,028.8**	**$2,225.1**	**$28.1**	**$0.2**	**$0.0**	**$2,993.6**	**$0.8**	**$1,657.9**	**$4,791.8**	**$16,877.0**	**$4,210.1**	**$246.2**	**$10,627.1**
9	Income Eligible Single Family	$38,606.6	$3,017.5	$116.4	$937.6	$256.0	$1,749.7	$2,141.8	$26.9	$0.2	$0.0	$2,993.6	$0.8	$1,657.9	$4,761.9	$13,227.0	$3,172.8	$191.7	$4,354.7
10	Income Eligible Multifamily	$14,255.8	$2,498.9	$90.7	$246.5	$12.1	$279.1	$83.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$29.9	$3,649.9	$1,037.3	$54.4	$6,272.4
11	**Commercial & Industrial**	**$269,001.9**	**$100,607.9**	**$4,513.4**	**$12,107.5**	**$3,687.1**	**$22,000.7**	**$22,305.8**	**$387.1**	**$3,832.5**	**$143.2**	**-$632.9**	**-$0.2**	**$0.0**	**$206.6**	**$27,788.4**	**$54,089.8**	**$2,822.4**	**$15,142.7**
12	Large C&I New Construction	$75,545.8	$27,455.8	$1,095.0	$2,718.7	$686.5	$4,934.9	$5,118.5	$72.2	$199.1	$15.6	$0.0	$0.0	$0.0	$206.6	$9,282.5	$12,882.2	$666.8	$10,211.5
13	Large C&I Retrofit	$177,051.9	$65,398.4	$3,086.8	$8,797.7	$2,845.6	$16,036.1	$16,202.3	$298.5	$3,504.2	$120.9	-$620.5	-$0.2	$0.0	$0.0	$17,987.8	$37,347.1	$1,960.5	$4,086.7
14	Small Business Direct Install	$16,404.3	$7,753.8	$331.6	$591.1	$155.0	$1,029.7	$984.9	$16.4	$129.2	$6.6	-$12.5	$0.0	$0.0	$0.0	$518.0	$3,860.5	$195.1	$844.6
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$442,976.5**	**$138,658.3**	**$5,931.4**	**$15,550.1**	**$4,736.0**	**$28,475.1**	**$29,806.6**	**$498.4**	**$3,874.7**	**$144.1**	**$19,556.2**	**$5.4**	**$9,455.7**	**$6,689.4**	**$61,170.7**	**$82,726.9**	**$4,495.2**	**$31,202.3**

Table E-3B
Rhode Island Energy
Summary of 2027 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$42,768.9**	**$11,554.7**	**$427.6**	**$762.5**	**$160.5**	**$1,607.2**	**$1,840.5**	**$17.8**	**$13.7**	**$0.3**	**$6,004.9**	**$1.7**	**$2,637.1**	**$612.0**	**$5,857.0**	**$8,954.5**	**$513.4**	**$1,803.5**
2	Residential New Construction	$4,862.5	$1,002.4	$26.8	$80.4	$5.2	$112.2	$89.4	$0.6	$13.6	$0.3	$296.2	$0.1	$1,466.9	$11.7	$819.8	$900.9	$36.0	$0.0
3	Residential HVAC	$15,466.1	$7,058.4	$239.7	$221.1	$37.7	$425.3	$472.8	$4.1	$0.0	$0.0	$526.2	$0.2	$2.6	$0.0	$3,066.5	$3,233.9	$174.9	$2.7
4	EnergyWise Single Family	$18,281.1	$1,974.1	$74.2	$290.7	$60.5	$628.9	$836.8	$6.6	$0.0	$0.0	$5,157.0	$1.4	$1,139.4	$495.8	$1,908.3	$3,834.2	$258.9	$1,614.2
5	EnergyWise Multifamily	$885.7	$298.0	$10.3	$25.6	$5.0	$55.7	$78.0	$0.5	$0.0	$0.0	$5.6	$0.0	$2.0	$24.5	$55.2	$140.7	$7.2	$177.5
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$3,273.6	$1,221.7	$76.6	$144.7	$52.0	$385.0	$363.5	$6.1	$0.2	$0.0	$19.9	$0.0	$26.3	$80.0	$7.2	$844.8	$36.5	$9.2
8	**Income Eligible**	**$18,207.7**	**$1,835.0**	**$68.6**	**$384.5**	**$56.0**	**$695.8**	**$746.5**	**$6.0**	**$0.1**	**$0.0**	**$1,045.3**	**$0.3**	**$559.3**	**$1,574.2**	**$5,829.3**	**$1,484.3**	**$85.7**	**$3,836.9**
9	Income Eligible Single Family	$13,337.3	$1,035.3	$39.8	$309.9	$53.3	$607.5	$717.1	$5.7	$0.1	$0.0	$1,045.3	$0.3	$559.3	$1,564.4	$4,625.6	$1,124.4	$67.4	$1,582.0
10	Income Eligible Multifamily	$4,870.4	$799.8	$28.9	$74.6	$2.7	$88.3	$29.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$9.9	$1,203.6	$359.8	$18.3	$2,254.9
11	**Commercial & Industrial**	**$86,735.7**	**$32,047.3**	**$1,423.7**	**$3,583.1**	**$700.7**	**$6,977.4**	**$6,880.5**	**$75.8**	**$1,041.4**	**$33.8**	**-$208.1**	**-$0.1**	**$0.0**	**$68.1**	**$9,483.2**	**$18,159.4**	**$911.1**	**$5,558.3**
12	Large C&I New Construction	$28,922.5	$10,455.0	$411.6	$1,052.1	$174.5	$2,006.2	$2,017.4	$18.8	$48.7	$3.7	$0.0	$0.0	$0.0	$68.1	$3,524.0	$5,156.9	$258.9	$3,726.6
13	Large C&I Retrofit	$52,541.0	$19,138.4	$908.7	$2,359.9	$498.0	$4,651.5	$4,561.4	$53.9	$961.2	$28.6	-$204.0	-$0.1	$0.0	$0.0	$5,788.4	$11,710.6	$589.2	$1,495.3
14	Small Business Direct Install	$5,272.2	$2,453.9	$103.5	$171.1	$28.1	$319.7	$301.7	$3.1	$31.5	$1.6	-$4.1	$0.0	$0.0	$0.0	$170.8	$1,291.9	$63.0	$336.4
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$147,712.3**	**$45,437.0**	**$1,920.0**	**$4,730.1**	**$917.1**	**$9,280.4**	**$9,467.4**	**$99.6**	**$1,055.2**	**$34.1**	**$6,842.1**	**$1.9**	**$3,196.4**	**$2,254.4**	**$21,169.5**	**$28,598.2**	**$1,510.2**	**$11,198.7**

Table E-3B
Rhode Island Energy
Summary of 2028 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$41,615.6**	**$11,272.1**	**$425.2**	**$793.9**	**$309.7**	**$1,549.6**	**$1,827.5**	**$33.4**	**$15.2**	**$0.4**	**$5,745.4**	**$1.6**	**$2,761.2**	**$567.2**	**$5,657.4**	**$8,362.6**	**$486.2**	**$1,806.9**
2	Residential New Construction	$5,423.9	$1,024.3	$28.2	$93.1	$10.1	$124.7	$96.6	$1.1	$15.1	$0.4	$456.3	$0.1	$1,618.3	$9.3	$905.9	$998.3	$42.2	$0.0
3	Residential HVAC	$14,397.1	$6,727.7	$231.5	$212.6	$65.2	$388.1	$448.9	$7.0	$0.0	$0.0	$432.4	$0.1	$2.7	$0.0	$2,898.4	$2,824.3	$157.2	$0.9
4	EnergyWise Single Family	$17,528.3	$1,931.8	$74.7	$293.2	$113.2	$605.3	$845.1	$12.1	$0.0	$0.0	$4,835.3	$1.3	$1,114.6	$462.2	$1,789.8	$3,598.0	$243.0	$1,608.8
5	EnergyWise Multifamily	$1,008.4	$366.9	$13.2	$27.3	$9.5	$56.2	$81.2	$1.0	$0.0	$0.0	$5.7	$0.0	$2.0	$24.9	$56.0	$161.4	$8.5	$194.6
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$3,257.9	$1,221.3	$77.5	$167.7	$111.8	$375.4	$355.7	$12.3	$0.1	$0.0	$15.7	$0.0	$23.6	$70.9	$7.4	$780.6	$35.4	$2.6
8	**Income Eligible**	**$17,561.0**	**$1,820.5**	**$69.3**	**$400.6**	**$103.1**	**$687.4**	**$756.0**	**$11.0**	**$0.1**	**$0.0**	**$1,004.2**	**$0.3**	**$552.7**	**$1,602.2**	**$5,688.1**	**$1,397.9**	**$82.0**	**$3,385.8**
9	Income Eligible Single Family	$12,941.5	$1,009.9	$39.7	$319.0	$98.7	$595.5	$729.7	$10.5	$0.1	$0.0	$1,004.2	$0.3	$552.7	$1,592.2	$4,465.8	$1,063.1	$64.4	$1,395.8
10	Income Eligible Multifamily	$4,619.4	$810.6	$29.5	$81.5	$4.3	$91.9	$26.3	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$10.0	$1,222.3	$334.8	$17.6	$1,990.0
11	**Commercial & Industrial**	**$88,868.7**	**$33,163.9**	**$1,506.0**	**$3,996.3**	**$1,356.4**	**$7,284.2**	**$7,369.1**	**$145.2**	**$1,280.7**	**$48.5**	**-$211.9**	**-$0.1**	**$0.0**	**$69.2**	**$9,173.5**	**$17,872.3**	**$935.0**	**$4,880.3**
12	Large C&I New Construction	$24,046.7	$8,712.5	$351.4	$857.2	$254.0	$1,549.7	$1,618.1	$27.1	$66.4	$5.3	$0.0	$0.0	$0.0	$69.2	$2,977.4	$4,070.7	$211.9	$3,275.8
13	Large C&I Retrofit	$59,330.1	$21,860.2	$1,042.6	$2,942.0	$1,045.5	$5,389.2	$5,421.3	$111.9	$1,171.2	$40.9	-$207.7	-$0.1	$0.0	$0.0	$6,022.6	$12,510.2	$657.7	$1,322.5
14	Small Business Direct Install	$5,491.9	$2,591.2	$112.1	$197.0	$56.9	$345.3	$329.7	$6.2	$43.2	$2.3	-$4.2	$0.0	$0.0	$0.0	$173.5	$1,291.4	$65.4	$282.0
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$148,045.2**	**$46,256.5**	**$2,000.4**	**$5,190.7**	**$1,769.2**	**$9,521.2**	**$9,952.6**	**$189.6**	**$1,296.1**	**$48.9**	**$6,537.7**	**$1.8**	**$3,314.0**	**$2,238.6**	**$20,519.0**	**$27,632.8**	**$1,503.2**	**$10,073.0**

Table E-3B
Rhode Island Energy
Summary of 2029 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$36,727.7**	**$9,707.3**	**$358.1**	**$702.2**	**$310.7**	**$1,288.9**	**$1,607.7**	**$31.9**	**$12.9**	**$0.3**	**$5,445.2**	**$1.5**	**$2,399.4**	**$511.9**	**$4,990.9**	**$7,109.9**	**$427.1**	**$1,822.0**
2	Residential New Construction	$4,044.0	$823.4	$22.6	$66.3	$8.5	$88.4	$73.2	$0.9	$12.8	$0.3	$239.2	$0.1	$1,264.2	$4.4	$705.3	$706.7	$27.6	$0.0
3	Residential HVAC	$11,845.3	$5,660.7	$192.4	$171.9	$59.1	$302.2	$370.7	$6.0	$0.0	$0.0	$342.9	$0.1	$2.2	$0.0	$2,451.7	$2,160.6	$124.4	$0.4
4	EnergyWise Single Family	$17,194.6	$1,854.2	$70.2	$278.4	$117.2	$545.4	$798.3	$11.9	$0.0	$0.0	$4,844.8	$1.3	$1,110.6	$426.0	$1,772.7	$3,519.8	$239.2	$1,604.5
5	EnergyWise Multifamily	$1,124.3	$435.9	$15.8	$28.6	$10.8	$55.8	$83.2	$1.1	$0.0	$0.0	$5.7	$0.0	$2.0	$24.9	$56.1	$178.7	$9.6	$215.9
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$2,519.6	$933.1	$57.1	$156.9	$115.0	$297.1	$282.2	$12.0	$0.1	$0.0	$12.5	$0.0	$20.4	$56.5	$5.0	$544.1	$26.2	$1.3
8	**Income Eligible**	**$17,093.7**	**$1,860.8**	**$69.2**	**$399.0**	**$109.1**	**$645.6**	**$722.7**	**$11.1**	**$0.1**	**$0.0**	**$944.2**	**$0.3**	**$545.9**	**$1,615.3**	**$5,359.6**	**$1,328.0**	**$78.5**	**$3,404.4**
9	Income Eligible Single Family	$12,327.7	$972.3	$36.9	$308.7	$104.1	$546.7	$695.0	$10.6	$0.1	$0.0	$944.2	$0.3	$545.9	$1,605.3	$4,135.6	$985.2	$60.0	$1,376.9
10	Income Eligible Multifamily	$4,766.0	$888.5	$32.3	$90.3	$5.0	$98.9	$27.6	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$10.0	$1,224.0	$342.7	$18.5	$2,027.5
11	**Commercial & Industrial**	**$93,397.5**	**$35,396.7**	**$1,583.6**	**$4,528.1**	**$1,630.0**	**$7,739.1**	**$8,056.2**	**$166.2**	**$1,510.4**	**$60.8**	**-$212.9**	**-$0.1**	**$0.0**	**$69.3**	**$9,131.6**	**$18,058.0**	**$976.2**	**$4,704.2**
12	Large C&I New Construction	$22,576.5	$8,288.2	$332.0	$809.4	$258.0	$1,378.9	$1,483.0	$26.2	$84.0	$6.6	$0.0	$0.0	$0.0	$69.3	$2,781.1	$3,654.6	$196.0	$3,209.1
13	Large C&I Retrofit	$65,180.8	$24,399.7	$1,135.5	$3,495.7	$1,302.0	$5,995.4	$6,219.7	$132.8	$1,371.8	$51.4	-$208.7	-$0.1	$0.0	$0.0	$6,176.8	$13,126.3	$713.5	$1,268.9
14	Small Business Direct Install	$5,640.2	$2,708.7	$116.1	$223.0	$70.0	$364.8	$353.5	$7.2	$54.6	$2.8	-$4.2	$0.0	$0.0	$0.0	$173.7	$1,277.1	$66.8	$226.1
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$147,219.0**	**$46,964.8**	**$2,011.0**	**$5,629.3**	**$2,049.7**	**$9,673.5**	**$10,386.5**	**$209.2**	**$1,523.5**	**$61.2**	**$6,176.4**	**$1.7**	**$2,945.4**	**$2,196.5**	**$19,482.1**	**$26,495.9**	**$1,481.8**	**$9,930.6**

Table E-4
Rhode Island Energy
Summary of 2027-2029 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$54,519.4**		**$73,014.2**		**657**
2	Residential New Construction	$4,421.1	1.66	$7,339.0	14.8	65
3	Residential HVAC	$13,235.0	1.45	$19,190.8	12.2	161
4	EnergyWise Single Family	$28,871.9	1.17	$33,780.1	12.3	355
5	EnergyWise Multifamily	$2,528.6	1.97	$4,981.4	14.8	37
6	Home Energy Reports	$0.0	2.17	$0.0	13.6	0
7	Residential Consumer Products	$4,388.0	1.76	$7,723.0	8.5	37
8	Residential Marketing	$1,019.7				
9	Residential Community Based Initiatives	$55.0				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$25,742.4**		**$47,611.0**		**297**
13	Income Eligible Single Family	$19,140.8	1.67	$31,965.1	10.9	209
14	Income Eligible Multifamily	$6,601.6	2.37	$15,645.9	13.4	88
15	**Commercial & Industrial**	**$73,612.7**		**$204,265.5**		**2,855**
16	Large C&I New Construction	$19,862.0	4.76	$94,543.1	19.0	377
17	Large C&I Retrofit	$46,518.3	2.06	$95,827.8	51.4	2,391
18	Small Business Direct Install	$7,053.1	1.97	$13,894.7	12.3	87
19	C&I Multifamily	$0.0	0.00	$0.0	0.0	0
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$179.2				
24	**Regulatory**	**$15,366.5**				
25	EERMC	$1,661.8				
26	OER	$2,657.5				
27	Rhode Island Infrastructure Bank	$11,047.2				
28	**Total**	**$169,240.9**		**$324,890.7**		**3,809**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2027 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$18,847.4**		**$25,218.3**		**227**
2	Residential New Construction	$1,525.3	1.66	$2,532.0	14.8	23
3	Residential HVAC	$4,770.6	1.45	$6,917.4	12.2	58
4	EnergyWise Single Family	$9,907.8	1.17	$11,592.2	12.3	122
5	EnergyWise Multifamily	$733.0	1.97	$1,444.1	14.8	11
6	Home Energy Reports	$0.0	2.17	$0.0	13.6	0
7	Residential Consumer Products	$1,552.7	1.76	$2,732.7	8.5	13
8	Residential Marketing	$339.6				
9	Residential Community Based Initiatives	$18.3				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$8,898.2**		**$16,422.6**		**103**
13	Income Eligible Single Family	$6,666.1	1.67	$11,132.3	10.9	73
14	Income Eligible Multifamily	$2,232.2	2.37	$5,290.2	13.4	30
15	**Commercial & Industrial**	**$24,771.8**		**$70,751.4**		**939**
16	Large C&I New Construction	$7,419.9	4.76	$35,318.6	19.0	141
17	Large C&I Retrofit	$14,977.1	2.06	$30,852.9	51.4	770
18	Small Business Direct Install	$2,324.8	1.97	$4,579.9	12.3	29
19	C&I Multifamily	$0.0	0.00	$0.0	0.0	0
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$50.0				
24	**Regulatory**	**$4,879.4**				
25	EERMC	$478.8				
26	OER	$718.2				
27	Rhode Island Infrastructure Bank	$3,682.4				
28	**Total**	**$57,396.8**		**$112,392.3**		**1,269**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2028 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$18,345.5**		**$24,633.0**		**221**
2	Residential New Construction	$1,559.1	1.66	$2,588.0	14.8	23
3	Residential HVAC	$4,492.7	1.45	$6,514.5	12.2	55
4	EnergyWise Single Family	$9,581.8	1.17	$11,210.7	12.3	118
5	EnergyWise Multifamily	$843.8	1.97	$1,662.4	14.8	12
6	Home Energy Reports	$0.0	2.17	$0.0	13.6	0
7	Residential Consumer Products	$1,509.9	1.76	$2,657.4	8.5	13
8	Residential Marketing	$339.9				
9	Residential Community Based Initiatives	$18.3				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$8,450.1**		**$15,600.8**		**97**
13	Income Eligible Single Family	$6,322.6	1.67	$10,558.7	10.9	69
14	Income Eligible Multifamily	$2,127.5	2.37	$5,042.1	13.4	29
15	**Commercial & Industrial**	**$24,349.0**		**$66,917.4**		**946**
16	Large C&I New Construction	$6,383.9	4.76	$30,387.3	19.0	121
17	Large C&I Retrofit	$15,481.9	2.06	$31,892.6	51.4	796
18	Small Business Direct Install	$2,354.1	1.97	$4,637.5	12.3	29
19	C&I Multifamily	$0.0	0.00	$0.0	0.0	0
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$129.2				
24	**Regulatory**	**$5,218.9**				
25	EERMC	$565.3				
26	OER	$971.2				
27	Rhode Island Infrastructure Bank	$3,682.4				
28	**Total**	**$56,363.5**		**$107,151.2**		**1,265**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-4
Rhode Island Energy
Summary of 2029 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$17,326.4**		**$23,162.9**		**209**
2	Residential New Construction	$1,336.7	1.66	$2,218.9	14.8	20
3	Residential HVAC	$3,971.7	1.45	$5,758.9	12.2	48
4	EnergyWise Single Family	$9,382.3	1.17	$10,977.3	12.3	115
5	EnergyWise Multifamily	$951.7	1.97	$1,874.9	14.8	14
6	Home Energy Reports	$0.0	2.17	$0.0	13.6	0
7	Residential Consumer Products	$1,325.5	1.76	$2,332.9	8.5	11
8	Residential Marketing	$340.2				
9	Residential Community Based Initiatives	$18.3				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$8,394.1**		**$15,587.6**		**97**
13	Income Eligible Single Family	$6,152.1	1.67	$10,274.1	10.9	67
14	Income Eligible Multifamily	$2,242.0	2.37	$5,313.5	13.4	30
15	**Commercial & Industrial**	**$24,491.8**		**$66,596.7**		**970**
16	Large C&I New Construction	$6,058.2	4.76	$28,837.1	19.0	115
17	Large C&I Retrofit	$16,059.3	2.06	$33,082.3	51.4	825
18	Small Business Direct Install	$2,374.3	1.97	$4,677.3	12.3	29
19	C&I Multifamily	$0.0	0.00	$0.0	0.0	0
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$0.0				
24	**Regulatory**	**$5,268.2**				
25	EERMC	$617.7				
26	OER	$968.1				
27	Rhode Island Infrastructure Bank	$3,682.4				
28	**Total**	**$55,480.6**		**$105,347.2**		**1,276**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table E-5A
Rhode Island Energy
Summary of 2027-2029 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime kWh
1	**Residential**	**2.27**	**$147,406.2**	**$54,519.4**	**$8,553.2**	**$1,897.5**	**$0.14**
2	Residential New Construction	3.35	$15,729.0	$4,421.1	$270.4		$0.12
3	Residential HVAC	2.95	$53,085.0	$13,235.0	$4,770.9		$0.06
4	EnergyWise Single Family	1.89	$59,512.9	$28,871.9	$2,621.9		$0.40
5	EnergyWise Multifamily	1.42	$3,867.3	$2,528.6	$192.6		$0.18
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products	2.99	$15,212.0	$4,388.0	$697.3		$0.11
8	Residential Marketing			$1,019.7			
9	Residential Community Based Initiatives			$55.0			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**2.31**	**$58,904.8**	**$25,742.4**	**-$245.7**	**$0.0**	**$0.38**
13	Income Eligible Single Family	2.26	$43,218.2	$19,140.8	$0.0		$0.52
14	Income Eligible Multifamily	2.47	$15,686.7	$6,601.6	-$245.7		$0.22
15	**Commercial & Industrial**	**3.34**	**$376,296.0**	**$73,612.7**	**$25,019.9**	**$13,946.9**	**$0.07**
16	Large C&I New Construction	3.69	$99,014.8	$19,862.0	$7,002.4		$0.06
17	Large C&I Retrofit	4.15	$254,376.1	$46,518.3	$14,836.7		$0.06
18	Small Business Direct Install	2.24	$22,905.2	$7,053.1	$3,180.9		$0.07
19	C&I Multifamily		$0.0	$0.0	$0.0		
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$179.2			
24	**Regulatory**			**$15,366.5**			
25	EERMC			$1,661.8			
26	OER			$2,657.5			
27	Rhode Island Infrastructure Bank			$11,047.2			
28	**Total**	**2.67**	**$582,607.1**	**$169,240.9**	**$33,327.4**	**$15,844.4**	**$0.11**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2027 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime kWh
1	**Residential**	**2.24**	**$50,705.4**	**$18,847.4**	**$3,194.0**	**$596.7**	**$0.13**
2	Residential New Construction	3.26	$5,308.6	$1,525.3	$103.2		$0.11
3	Residential HVAC	2.94	$19,323.2	$4,770.6	$1,812.8		$0.05
4	EnergyWise Single Family	1.85	$20,046.6	$9,907.8	$949.6		$0.38
5	EnergyWise Multifamily	1.40	$1,088.4	$733.0	$46.3		$0.18
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products	2.69	$4,938.6	$1,552.7	$282.1		$0.10
8	Residential Marketing			$339.6			
9	Residential Community Based Initiatives			$18.3			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**2.25**	**$19,828.6**	**$8,898.2**	**-$88.0**	**$0.0**	**$0.38**
13	Income Eligible Single Family	2.18	$14,517.7	$6,666.1	$0.0		$0.51
14	Income Eligible Multifamily	2.48	$5,311.0	$2,232.2	-$88.0		$0.22
15	**Commercial & Industrial**	**3.06**	**$115,147.2**	**$24,771.8**	**$8,929.2**	**$3,871.6**	**$0.07**
16	Large C&I New Construction	3.34	$36,757.6	$7,419.9	$3,600.9		$0.05
17	Large C&I Retrofit	3.71	$71,328.8	$14,977.1	$4,272.1		$0.06
18	Small Business Direct Install	2.09	$7,060.9	$2,324.8	$1,056.2		$0.07
19	C&I Multifamily		$0.0	$0.0	$0.0		
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$50.0			
24	**Regulatory**			**$4,879.4**			
25	EERMC			$478.8			
26	OER			$718.2			
27	Rhode Island Infrastructure Bank			$3,682.4			
28	**Total**	**2.51**	**$185,681.2**	**$57,396.8**	**$12,035.3**	**$4,468.3**	**$0.11**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2028 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime kWh
1	**Residential**	**2.33**	**$51,262.2**	**$18,345.5**	**$2,907.2**	**$734.0**	**$0.14**
2	Residential New Construction	3.59	$5,950.1	$1,559.1	$98.8		$0.12
3	Residential HVAC	3.00	$18,470.4	$4,492.7	$1,654.5		$0.06
4	EnergyWise Single Family	1.91	$19,907.4	$9,581.8	$836.1		$0.40
5	EnergyWise Multifamily	1.44	$1,305.3	$843.8	$64.3		$0.18
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products	3.19	$5,629.1	$1,509.9	$253.5		$0.10
8	Residential Marketing			$339.9			
9	Residential Community Based Initiatives			$18.3			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**2.36**	**$19,736.6**	**$8,450.1**	**-$75.5**	**$0.0**	**$0.38**
13	Income Eligible Single Family	2.32	$14,645.6	$6,322.6	$0.0		$0.52
14	Income Eligible Multifamily	2.48	$5,090.9	$2,127.5	-$75.5		$0.22
15	**Commercial & Industrial**	**3.41**	**$126,141.3**	**$24,349.0**	**$7,937.2**	**$4,740.5**	**$0.07**
16	Large C&I New Construction	3.85	$31,972.2	$6,383.9	$1,929.4		$0.06
17	Large C&I Retrofit	4.23	$86,426.7	$15,481.9	$4,949.0		$0.06
18	Small Business Direct Install	2.27	$7,742.4	$2,354.1	$1,058.8		$0.07
19	C&I Multifamily		$0.0	$0.0	$0.0		
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$129.2			
24	**Regulatory**			**$5,218.9**			
25	EERMC			$565.3			
26	OER			$971.2			
27	Rhode Island Infrastructure Bank			$3,682.4			
28	**Total**	**2.72**	**$197,140.0**	**$56,363.5**	**$10,768.8**	**$5,474.5**	**$0.11**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5A
Rhode Island Energy
Summary of 2029 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime kWh
1	**Residential**	**2.23**	**$45,438.7**	**$17,326.4**	**$2,451.9**	**$566.8**	**$0.16**
2	Residential New Construction	3.18	$4,470.3	$1,336.7	$68.5		$0.14
3	Residential HVAC	2.90	$15,291.5	$3,971.7	$1,303.6		$0.06
4	EnergyWise Single Family	1.91	$19,558.9	$9,382.3	$836.3		$0.42
5	EnergyWise Multifamily	1.43	$1,473.6	$951.7	$82.0		$0.18
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products	3.12	$4,644.3	$1,325.5	$161.7		$0.12
8	Residential Marketing			$340.2			
9	Residential Community Based Initiatives			$18.3			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**2.33**	**$19,339.6**	**$8,394.1**	**-$82.2**	**$0.0**	**$0.38**
13	Income Eligible Single Family	2.28	$14,054.9	$6,152.1	$0.0		$0.54
14	Income Eligible Multifamily	2.45	$5,284.7	$2,242.0	-$82.2		$0.22
15	**Commercial & Industrial**	**3.55**	**$135,007.6**	**$24,491.8**	**$8,153.5**	**$5,334.8**	**$0.07**
16	Large C&I New Construction	4.02	$30,285.0	$6,058.2	$1,472.0		$0.06
17	Large C&I Retrofit	4.46	$96,620.6	$16,059.3	$5,615.6		$0.06
18	Small Business Direct Install	2.36	$8,101.9	$2,374.3	$1,065.9		$0.07
19	C&I Multifamily		$0.0	$0.0	$0.0		
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$0.0			
24	**Regulatory**			**$5,268.2**			
25	EERMC			$617.7			
26	OER			$968.1			
27	Rhode Island Infrastructure Bank			$3,682.4			
28	**Total**	**2.78**	**$199,785.9**	**$55,480.6**	**$10,523.3**	**$5,901.6**	**$0.11**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table E-6 Column (b).

Table E-5B
Rhode Island Energy
Summary of 2027-2029 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.86**	**$121,112.3**	**$54,519.4**	**$8,553.2**	**$1,897.5**
2	Residential New Construction	3.05	$14,330.3	$4,421.1	$270.4	
3	Residential HVAC	2.32	$41,708.4	$13,235.0	$4,770.9	
4	EnergyWise Single Family	1.68	$53,004.0	$28,871.9	$2,621.9	
5	EnergyWise Multifamily	1.11	$3,018.3	$2,528.6	$192.6	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products	1.78	$9,051.1	$4,388.0	$697.3	
8	Residential Marketing			$1,019.7		
9	Residential Community Based Initiatives			$55.0		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**2.07**	**$52,862.4**	**$25,742.4**	**-$245.7**	**$0.0**
13	Income Eligible Single Family	2.02	$38,606.6	$19,140.8	$0.0	
14	Income Eligible Multifamily	2.24	$14,255.8	$6,601.6	-$245.7	
15	**Commercial & Industrial**	**2.39**	**$269,001.9**	**$73,612.7**	**$25,019.9**	**$13,946.9**
16	Large C&I New Construction	2.81	$75,545.8	$19,862.0	$7,002.4	
17	Large C&I Retrofit	2.89	$177,051.9	$46,518.3	$14,836.7	
18	Small Business Direct Install	1.60	$16,404.3	$7,053.1	$3,180.9	
19	C&I Multifamily		$0.0	$0.0	$0.0	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$179.2		
24	**Regulatory**			**$15,366.5**		
25	EERMC			$1,661.8		
26	OER			$2,657.5		
27	Rhode Island Infrastructure Bank			$11,047.2		
28	**Total**	**2.03**	**$442,976.5**	**$169,240.9**	**$33,327.4**	**$15,844.4**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2027 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.89**	**$42,768.9**	**$18,847.4**	**$3,194.0**	**$596.7**
2	Residential New Construction	2.99	$4,862.5	$1,525.3	$103.2	
3	Residential HVAC	2.35	$15,466.1	$4,770.6	$1,812.8	
4	EnergyWise Single Family	1.68	$18,281.1	$9,907.8	$949.6	
5	EnergyWise Multifamily	1.14	$885.7	$733.0	$46.3	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products	1.78	$3,273.6	$1,552.7	$282.1	
8	Residential Marketing			$339.6		
9	Residential Community Based Initiatives			$18.3		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**2.07**	**$18,207.7**	**$8,898.2**	**-$88.0**	**$0.0**
13	Income Eligible Single Family	2.00	$13,337.3	$6,666.1	$0.0	
14	Income Eligible Multifamily	2.27	$4,870.4	$2,232.2	-$88.0	
15	**Commercial & Industrial**	**2.31**	**$86,735.7**	**$24,771.8**	**$8,929.2**	**$3,871.6**
16	Large C&I New Construction	2.62	$28,922.5	$7,419.9	$3,600.9	
17	Large C&I Retrofit	2.73	$52,541.0	$14,977.1	$4,272.1	
18	Small Business Direct Install	1.56	$5,272.2	$2,324.8	$1,056.2	
19	C&I Multifamily		$0.0	$0.0	$0.0	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$50.0		
24	**Regulatory**			**$4,879.4**		
25	EERMC			$478.8		
26	OER			$718.2		
27	Rhode Island Infrastructure Bank			$3,682.4		
28	**Total**	**2.00**	**$147,712.3**	**$57,396.8**	**$12,035.3**	**$4,468.3**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2028 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.89**	**$41,615.6**	**$18,345.5**	**$2,907.2**	**$734.0**
2	Residential New Construction	3.27	$5,423.9	$1,559.1	$98.8	
3	Residential HVAC	2.34	$14,397.1	$4,492.7	$1,654.5	
4	EnergyWise Single Family	1.68	$17,528.3	$9,581.8	$836.1	
5	EnergyWise Multifamily	1.11	$1,008.4	$843.8	$64.3	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products	1.85	$3,257.9	$1,509.9	$253.5	
8	Residential Marketing			$339.9		
9	Residential Community Based Initiatives			$18.3		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**2.10**	**$17,561.0**	**$8,450.1**	**-$75.5**	**$0.0**
13	Income Eligible Single Family	2.05	$12,941.5	$6,322.6	$0.0	
14	Income Eligible Multifamily	2.25	$4,619.4	$2,127.5	-$75.5	
15	**Commercial & Industrial**	**2.40**	**$88,868.7**	**$24,349.0**	**$7,937.2**	**$4,740.5**
16	Large C&I New Construction	2.89	$24,046.7	$6,383.9	$1,929.4	
17	Large C&I Retrofit	2.90	$59,330.1	$15,481.9	$4,949.0	
18	Small Business Direct Install	1.61	$5,491.9	$2,354.1	$1,058.8	
19	C&I Multifamily		$0.0	$0.0	$0.0	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$129.2		
24	**Regulatory**			**$5,218.9**		
25	EERMC			$565.3		
26	OER			$971.2		
27	Rhode Island Infrastructure Bank			$3,682.4		
28	**Total**	**2.04**	**$148,045.2**	**$56,363.5**	**$10,768.8**	**$5,474.5**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-5B
Rhode Island Energy
Summary of 2029 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.81**	**$36,727.7**	**$17,326.4**	**$2,451.9**	**$566.8**
2	Residential New Construction	2.88	$4,044.0	$1,336.7	$68.5	
3	Residential HVAC	2.25	$11,845.3	$3,971.7	$1,303.6	
4	EnergyWise Single Family	1.68	$17,194.6	$9,382.3	$836.3	
5	EnergyWise Multifamily	1.09	$1,124.3	$951.7	$82.0	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products	1.69	$2,519.6	$1,325.5	$161.7	
8	Residential Marketing			$340.2		
9	Residential Community Based Initiatives			$18.3		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**2.06**	**$17,093.7**	**$8,394.1**	**-$82.2**	**$0.0**
13	Income Eligible Single Family	2.00	$12,327.7	$6,152.1	$0.0	
14	Income Eligible Multifamily	2.21	$4,766.0	$2,242.0	-$82.2	
15	**Commercial & Industrial**	**2.46**	**$93,397.5**	**$24,491.8**	**$8,153.5**	**$5,334.8**
16	Large C&I New Construction	3.00	$22,576.5	$6,058.2	$1,472.0	
17	Large C&I Retrofit	3.01	$65,180.8	$16,059.3	$5,615.6	
18	Small Business Direct Install	1.64	$5,640.2	$2,374.3	$1,065.9	
19	C&I Multifamily		$0.0	$0.0	$0.0	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$0.0		
24	**Regulatory**			**$5,268.2**		
25	EERMC			$617.7		
26	OER			$968.1		
27	Rhode Island Infrastructure Bank			$3,682.4		
28	**Total**	**2.05**	**$147,219.0**	**$55,480.6**	**$10,523.3**	**$5,901.6**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table E-6
Rhode Island Energy
Summary of 2027-2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**30,615**	**395,814**	**2,455**	**5,083**	**300**	**6,024**	**39,824**	**713,395**	**6,860**	**145,992**	**8,449**	**73,860**
2	Residential New Construction	1,623	36,029	181	136	294	5,951	1,943	42,404	3,486	82,863	666	9,711
3	Residential HVAC	13,803	232,442	633	943	0	0	4,635	51,029	8	137	2,721	11,061
4	EnergyWise Single Family	5,688	72,006	696	1,666	0	0	33,084	617,299	3,272	61,645	3,383	47,864
5	EnergyWise Multifamily	874	13,914	49	141	0	0	38	703	7	106	150	508
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	8,627	41,423	896	2,196	5	74	125	1,960	87	1,241	1,529	4,716
8	**Income Eligible**	**4,565**	**67,124**	**912**	**1,516**	**3**	**41**	**6,959**	**123,838**	**2,177**	**29,032**	**1,396**	**12,600**
9	Income Eligible Single Family	2,611	36,707	635	1,446	3	41	6,959	123,838	2,177	29,032	1,060	11,554
10	Income Eligible Multifamily	1,954	30,417	277	71	0	0	0	0	0	0	336	1,046
11	**Commercial & Industrial**	**110,224**	**1,239,111**	**14,893**	**21,088**	**43,006**	**543,585**	**-2,515**	**-24,535**	**0**	**0**	**21,272**	**88,530**
12	Large C&I New Construction	24,121	342,362	3,030	4,014	4,585	22,926	0	0	0	0	4,483	14,767
13	Large C&I Retrofit	77,311	797,430	11,079	16,095	36,902	505,449	-2,462	-24,057	0	0	15,194	68,251
14	Small Business Direct Install	8,791	99,319	783	979	1,518	15,210	-53	-478	0	0	1,595	5,512
15	C&I Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
16	**Total**	**145,404**	**1,702,049**	**18,261**	**27,688**	**43,308**	**549,650**	**44,268**	**812,698**	**9,037**	**175,024**	**31,117**	**174,991**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2027 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**11,391**	**147,119**	**919**	**1,850**	**102**	**2,052**	**14,525**	**258,072**	**2,410**	**51,189**	**3,422**	**28,601**
2	Residential New Construction	595	13,302	65	48	100	2,022	601	13,139	1,219	28,967	249	3,395
3	Residential HVAC	5,251	88,241	249	358	0	0	1,936	21,317	3	49	1,186	5,237
4	EnergyWise Single Family	2,008	25,760	244	581	0	0	11,920	222,540	1,152	21,657	1,267	17,545
5	EnergyWise Multifamily	245	3,997	16	46	0	0	13	240	2	36	51	197
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	3,290	15,818	345	817	2	30	54	835	34	480	669	2,227
8	**Income Eligible**	**1,602**	**23,303**	**322**	**524**	**1**	**13**	**2,501**	**44,892**	**757**	**10,180**	**539**	**4,808**
9	Income Eligible Single Family	941	13,087	228	498	1	13	2,501	44,892	757	10,180	406	4,328
10	Income Eligible Multifamily	661	10,216	94	26	0	0	0	0	0	0	133	480
11	**Commercial & Industrial**	**36,527**	**413,170**	**4,990**	**6,791**	**11,728**	**159,919**	**-859**	**-8,380**	**0**	**0**	**7,994**	**34,911**
12	Large C&I New Construction	9,401	135,351	1,288	1,622	1,179	5,896	0	0	0	0	1,964	7,208
13	Large C&I Retrofit	24,217	244,926	3,446	4,856	10,160	150,133	-841	-8,216	0	0	5,422	25,450
14	Small Business Direct Install	2,909	32,894	256	313	388	3,891	-18	-163	0	0	608	2,253
15	C&I Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
16	**Total**	**49,521**	**583,593**	**6,231**	**9,165**	**11,831**	**161,984**	**16,167**	**294,584**	**3,167**	**61,369**	**11,955**	**68,321**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2028 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**10,615**	**136,087**	**866**	**1,760**	**108**	**2,175**	**13,171**	**236,682**	**2,400**	**51,358**	**2,867**	**24,731**
2	Residential New Construction	580	12,827	70	50	106	2,151	888	19,364	1,290	30,578	253	3,793
3	Residential HVAC	4,739	79,794	220	325	0	0	1,522	16,760	3	49	918	3,611
4	EnergyWise Single Family	1,920	24,010	236	565	0	0	10,708	199,691	1,076	20,282	1,109	15,525
5	EnergyWise Multifamily	291	4,633	16	47	0	0	13	234	2	35	51	172
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	3,085	14,823	324	772	2	25	40	633	29	413	537	1,629
8	**Income Eligible**	**1,515**	**22,005**	**309**	**512**	**1**	**14**	**2,318**	**41,209**	**722**	**9,610**	**463**	**4,165**
9	Income Eligible Single Family	888	12,200	217	490	1	14	2,318	41,209	722	9,610	355	3,835
10	Income Eligible Multifamily	626	9,805	92	22	0	0	0	0	0	0	108	329
11	**Commercial & Industrial**	**36,301**	**406,588**	**4,884**	**6,951**	**14,355**	**181,266**	**-837**	**-8,164**	**0**	**0**	**7,049**	**29,033**
12	Large C&I New Construction	7,618	107,773	931	1,259	1,532	7,658	0	0	0	0	1,404	4,478
13	Large C&I Retrofit	25,757	265,753	3,692	5,365	12,316	168,527	-819	-8,004	0	0	5,111	22,734
14	Small Business Direct Install	2,927	33,062	261	326	507	5,081	-18	-159	0	0	533	1,822
15	C&I Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
16	**Total**	**48,431**	**564,680**	**6,058**	**9,223**	**14,464**	**183,455**	**14,653**	**269,727**	**3,122**	**60,968**	**10,379**	**57,929**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-6
Rhode Island Energy
Summary of 2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**8,609**	**112,608**	**670**	**1,473**	**89**	**1,797**	**12,128**	**218,642**	**2,050**	**43,445**	**2,161**	**20,529**
2	Residential New Construction	448	9,900	46	37	88	1,778	453	9,901	977	23,317	165	2,523
3	Residential HVAC	3,813	64,407	165	261	0	0	1,176	12,952	2	39	617	2,213
4	EnergyWise Single Family	1,760	22,236	216	520	0	0	10,455	195,068	1,044	19,706	1,007	14,793
5	EnergyWise Multifamily	337	5,284	17	48	0	0	12	229	2	35	49	139
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	2,251	10,781	227	607	1	19	31	491	24	347	322	860
8	**Income Eligible**	**1,448**	**21,816**	**282**	**480**	**1**	**15**	**2,140**	**37,737**	**698**	**9,242**	**393**	**3,628**
9	Income Eligible Single Family	781	11,419	191	457	1	15	2,140	37,737	698	9,242	299	3,391
10	Income Eligible Multifamily	667	10,397	91	23	0	0	0	0	0	0	94	237
11	**Commercial & Industrial**	**37,395**	**419,353**	**5,019**	**7,347**	**16,923**	**202,400**	**-819**	**-7,992**	**0**	**0**	**6,229**	**24,585**
12	Large C&I New Construction	7,103	99,238	811	1,133	1,874	9,372	0	0	0	0	1,115	3,082
13	Large C&I Retrofit	27,336	286,751	3,941	5,874	14,425	186,790	-802	-7,836	0	0	4,660	20,067
14	Small Business Direct Install	2,956	33,364	266	340	623	6,238	-17	-156	0	0	454	1,437
15	C&I Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
16	**Total**	**47,452**	**553,777**	**5,971**	**9,300**	**17,013**	**204,211**	**13,449**	**248,387**	**2,748**	**52,687**	**8,783**	**48,742**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table E-7
Rhode Island Energy
Summary of 2027-2029 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$53,429.8**	**$27,135.8**	**-$9,165.3**	**-$612.2**
2	Residential New Construction	$7,890.0	$6,491.3	-$424.5	-$154.1
3	Residential HVAC	$24,593.5	$13,216.9	$11,232.6	$16,003.6
4	EnergyWise Single Family	$11,825.3	$5,316.4	-$21,890.5	-$19,268.6
5	EnergyWise Multifamily	-$80.5	-$929.5	-$963.2	-$770.6
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$9,201.5	$3,040.7	$2,880.3	$3,577.6
8	**Income Eligible**	**-$1,219.2**	**-$7,261.7**	**-$13,931.9**	**-$14,177.6**
9	Income Eligible Single Family	$67.4	-$4,544.2	-$11,214.4	-$11,214.4
10	Income Eligible Multifamily	-$1,286.7	-$2,717.5	-$2,717.5	-$2,963.2
11	**Commercial & Industrial**	**$213,180.6**	**$105,886.5**	**$106,845.6**	**$131,865.6**
12	Large C&I New Construction	$46,677.1	$23,208.0	$23,208.0	$30,210.4
13	Large C&I Retrofit	$157,265.3	$79,941.2	$80,881.5	$95,718.2
14	Small Business Direct Install	$9,238.2	$2,737.3	$2,756.1	$5,937.0
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$265,391.2**	**$125,760.6**	**$83,748.4**	**$117,075.8**

Table E-7
Rhode Island Energy
Summary of 2027 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$18,063.4**	**$10,127.0**	**-$2,426.4**	**$767.7**
2	Residential New Construction	$2,627.0	$2,180.9	-$92.6	$10.6
3	Residential HVAC	$8,977.5	$5,120.4	$4,320.0	$6,132.8
4	EnergyWise Single Family	$3,731.5	$1,966.0	-$7,439.6	-$6,490.0
5	EnergyWise Multifamily	-$54.5	-$257.3	-$268.4	-$222.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$2,781.9	$1,116.9	$1,054.2	$1,336.3
8	**Income Eligible**	**-$962.7**	**-$2,583.6**	**-$4,885.4**	**-$4,973.4**
9	Income Eligible Single Family	-$452.1	-$1,632.4	-$3,934.2	-$3,934.2
10	Income Eligible Multifamily	-$510.6	-$951.2	-$951.2	-$1,039.2
11	**Commercial & Industrial**	**$60,150.1**	**$31,738.5**	**$32,053.6**	**$40,982.8**
12	Large C&I New Construction	$16,546.3	$8,711.3	$8,711.3	$12,312.2
13	Large C&I Retrofit	$41,017.6	$22,229.8	$22,538.7	$26,810.8
14	Small Business Direct Install	$2,586.2	$797.5	$803.7	$1,859.8
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$77,250.8**	**$39,281.9**	**$24,741.9**	**$36,777.1**

Table E-7
Rhode Island Energy
Summary of 2028 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$19,390.8**	**$9,744.1**	**-$2,574.4**	**$332.7**
2	Residential New Construction	$3,121.8	$2,595.6	-$112.5	-$13.7
3	Residential HVAC	$8,688.1	$4,614.8	$3,955.8	$5,610.3
4	EnergyWise Single Family	$4,059.8	$1,680.7	-$7,206.3	-$6,370.2
5	EnergyWise Multifamily	-$16.5	-$313.4	-$324.7	-$260.4
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$3,537.6	$1,166.4	$1,113.2	$1,366.7
8	**Income Eligible**	**-$94.0**	**-$2,269.6**	**-$4,502.2**	**-$4,577.7**
9	Income Eligible Single Family	$308.5	-$1,395.6	-$3,628.2	-$3,628.2
10	Income Eligible Multifamily	-$402.5	-$874.0	-$874.0	-$949.5
11	**Commercial & Industrial**	**$72,496.3**	**$35,223.8**	**$35,544.5**	**$43,481.8**
12	Large C&I New Construction	$15,395.2	$7,469.7	$7,469.7	$9,399.2
13	Large C&I Retrofit	$53,942.9	$26,846.4	$27,160.8	$32,109.8
14	Small Business Direct Install	$3,158.2	$907.7	$914.0	$1,972.8
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$91,793.1**	**$42,698.3**	**$28,467.9**	**$39,236.8**

Table E-7
Rhode Island Energy
Summary of 2029 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$15,975.7**	**$7,264.7**	**-$4,164.5**	**-$1,712.6**
2	Residential New Construction	$2,141.2	$1,714.8	-$219.5	-$150.9
3	Residential HVAC	$6,927.9	$3,481.7	$2,956.8	$4,260.4
4	EnergyWise Single Family	$4,034.1	$1,669.7	-$7,244.6	-$6,408.4
5	EnergyWise Multifamily	-$9.5	-$358.8	-$370.2	-$288.2
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$2,882.0	$757.3	$712.9	$874.5
8	**Income Eligible**	**-$162.6**	**-$2,408.5**	**-$4,544.3**	**-$4,626.5**
9	Income Eligible Single Family	$211.0	-$1,516.2	-$3,652.0	-$3,652.0
10	Income Eligible Multifamily	-$373.6	-$892.3	-$892.3	-$974.5
11	**Commercial & Industrial**	**$80,534.2**	**$38,924.2**	**$39,247.4**	**$47,401.0**
12	Large C&I New Construction	$14,735.5	$7,027.0	$7,027.0	$8,499.0
13	Large C&I Retrofit	$62,304.8	$30,865.0	$31,181.9	$36,797.6
14	Small Business Direct Install	$3,493.9	$1,032.2	$1,038.5	$2,104.3
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$96,347.3**	**$43,780.4**	**$30,538.6**	**$41,061.9**

Table E-8A
Rhode Island Energy
Summary of 2027-2029 PIM Benefits ($000)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
		Electric							Non Electric								Societal		
	PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	Economic
1	**Residential**	**$82,180.9**	**$32,534.0**	**$18,465.0**	**$2,258.5**	**$9,731.4**	**$4,445.7**	**$5,275.6**	**$83.2**	**$14.7**	**$5.1**	**$6,018.4**	**$28.1**	**$2,729.2**	**$591.9**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
2	Residential New Construction	$7,058.8	$2,850.1	$1,184.9	$239.8	$297.4	$325.4	$259.2	$2.5	$14.5	$5.1	$347.1	$1.6	$1,522.3	$8.9	$0.0	$0.0	$0.0	$0.0	$0.0
3	Residential HVAC	$35,134.1	$19,446.8	$10,176.8	$605.6	$2,019.5	$1,115.6	$1,292.4	$17.1	$0.0	$0.0	$455.5	$2.2	$2.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
4	EnergyWise Single Family	$24,745.9	$5,760.2	$3,327.4	$862.3	$3,626.5	$1,779.5	$2,480.2	$30.6	$0.0	$0.0	$5,193.0	$24.2	$1,177.6	$484.4	$0.0	$0.0	$0.0	$0.0	$0.0
5	EnergyWise Multifamily	$2,542.7	$1,100.9	$598.5	$81.5	$315.0	$167.7	$242.4	$2.6	$0.0	$0.0	$5.9	$0.0	$2.1	$26.0	$0.0	$0.0	$0.0	$0.0	$0.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$12,699.5	$3,376.1	$3,177.5	$469.3	$3,473.0	$1,057.5	$1,001.5	$30.4	$0.1	$0.1	$16.8	$0.1	$24.6	$72.6	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$21,056.3**	**$5,516.3**	**$3,162.0**	**$1,184.1**	**$3,342.3**	**$2,028.8**	**$2,225.1**	**$28.1**	**$0.1**	**$0.0**	**$1,047.8**	**$4.9**	**$580.3**	**$1,677.1**	**$177.0**	**$82.3**	**$0.0**	**$0.0**	**$0.0**
9	Income Eligible Single Family	$16,403.2	$3,017.5	$1,778.7	$937.6	$3,192.0	$1,749.7	$2,141.8	$26.9	$0.1	$0.0	$1,047.8	$4.9	$580.3	$1,666.7	$177.0	$82.3	$0.0	$0.0	$0.0
10	Income Eligible Multifamily	$4,653.1	$2,498.9	$1,383.3	$246.5	$150.3	$279.1	$83.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$10.5	$0.0	$0.0	$0.0	$0.0	$0.0
11	**Commercial & Industrial**	**$273,408.0**	**$100,607.9**	**$68,391.7**	**$12,107.5**	**$45,967.8**	**$22,000.7**	**$22,305.8**	**$387.1**	**$1,341.4**	**$448.4**	**-$221.5**	**-$1.1**	**$0.0**	**$72.3**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
12	Large C&I New Construction	$65,634.3	$27,455.8	$16,595.3	$2,718.7	$8,557.3	$4,934.9	$5,118.5	$72.2	$69.7	$39.8	$0.0	$0.0	$0.0	$72.3	$0.0	$0.0	$0.0	$0.0	$0.0
13	Large C&I Retrofit	$190,394.1	$65,398.4	$46,782.8	$8,797.7	$35,478.3	$16,036.1	$16,202.3	$298.5	$1,226.5	$391.7	-$217.2	-$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
14	Small Business Direct Install	$17,379.6	$7,753.8	$5,013.6	$591.1	$1,932.2	$1,029.7	$984.9	$16.4	$45.2	$17.0	-$4.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$376,645.2**	**$138,658.3**	**$90,018.7**	**$15,550.1**	**$59,041.6**	**$28,475.1**	**$29,806.6**	**$498.4**	**$1,356.1**	**$453.6**	**$6,844.7**	**$32.0**	**$3,309.5**	**$2,341.3**	**$177.0**	**$82.3**	**$0.0**	**$0.0**	**$0.0**
17	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
18	PIM Discount Rate		100%	100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8A
Rhode Island Energy
Summary of 2027 PIM Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
			Electric							Non Electric								Societal		
		PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	Economic
1	**Residential**	**$27,531.3**	**$11,554.7**	**$6,499.7**	**$762.5**	**$1,993.7**	**$1,607.2**	**$1,840.5**	**$17.8**	**$4.8**	**$1.6**	**$2,101.7**	**$10.0**	**$923.0**	**$214.2**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
2	Residential New Construction	$2,385.6	$1,002.4	$407.8	$80.4	$64.8	$112.2	$89.4	$0.6	$4.8	$1.6	$103.7	$0.5	$513.4	$4.1	$0.0	$0.0	$0.0	$0.0	$0.0
3	Residential HVAC	$12,499.7	$7,058.4	$3,663.0	$221.1	$469.1	$425.3	$472.8	$4.1	$0.0	$0.0	$184.2	$0.9	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
4	EnergyWise Single Family	$8,000.2	$1,974.1	$1,124.3	$290.7	$752.9	$628.9	$836.8	$6.6	$0.0	$0.0	$1,805.0	$8.5	$398.8	$173.5	$0.0	$0.0	$0.0	$0.0	$0.0
5	EnergyWise Multifamily	$687.1	$298.0	$156.2	$25.6	$61.9	$55.7	$78.0	$0.5	$0.0	$0.0	$2.0	$0.0	$0.7	$8.6	$0.0	$0.0	$0.0	$0.0	$0.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$3,958.8	$1,221.7	$1,148.5	$144.7	$645.0	$385.0	$363.5	$6.1	$0.1	$0.0	$7.0	$0.0	$9.2	$28.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$6,615.5**	**$1,835.0**	**$1,044.8**	**$384.5**	**$696.0**	**$695.8**	**$746.5**	**$6.0**	**$0.0**	**$0.0**	**$365.9**	**$1.7**	**$195.7**	**$551.0**	**$63.8**	**$28.8**	**$0.0**	**$0.0**	**$0.0**
9	Income Eligible Single Family	$5,147.6	$1,035.3	$606.3	$309.9	$662.4	$607.5	$717.1	$5.7	$0.0	$0.0	$365.9	$1.7	$195.7	$547.5	$63.8	$28.8	$0.0	$0.0	$0.0
10	Income Eligible Multifamily	$1,467.9	$799.8	$438.5	$74.6	$33.7	$88.3	$29.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$3.4	$0.0	$0.0	$0.0	$0.0	$0.0
11	**Commercial & Industrial**	**$80,240.2**	**$32,047.3**	**$21,534.9**	**$3,583.1**	**$8,713.2**	**$6,977.4**	**$6,880.5**	**$75.8**	**$364.5**	**$112.9**	**-$72.8**	**-$0.4**	**$0.0**	**$23.8**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
12	Large C&I New Construction	$23,997.8	$10,455.0	$6,227.1	$1,052.1	$2,170.9	$2,006.2	$2,017.4	$18.8	$17.0	$9.4	$0.0	$0.0	$0.0	$23.8	$0.0	$0.0	$0.0	$0.0	$0.0
13	Large C&I Retrofit	$51,068.9	$19,138.4	$13,746.8	$2,359.9	$6,192.9	$4,651.5	$4,561.4	$53.9	$336.4	$99.5	-$71.4	-$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
14	Small Business Direct Install	$5,173.5	$2,453.9	$1,561.0	$171.1	$349.4	$319.7	$301.7	$3.1	$11.0	$4.0	-$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$114,387.1**	**$45,437.0**	**$29,079.4**	**$4,730.1**	**$11,402.9**	**$9,280.4**	**$9,467.4**	**$99.6**	**$369.3**	**$114.6**	**$2,394.7**	**$11.4**	**$1,118.7**	**$789.0**	**$63.8**	**$28.8**	**$0.0**	**$0.0**	**$0.0**
17	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
18	PIM Discount Rate		100%	100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8A
Rhode Island Energy
Summary of 2028 PIM Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
			Electric							Non Electric								Societal		
		PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	Economic
1	**Residential**	**$29,020.2**	**$11,272.1**	**$6,492.1**	**$793.9**	**$3,859.2**	**$1,549.6**	**$1,827.5**	**$33.4**	**$5.3**	**$1.9**	**$2,010.9**	**$9.4**	**$966.4**	**$198.5**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
2	Residential New Construction	$2,634.6	$1,024.3	$431.1	$93.1	$126.5	$124.7	$96.6	$1.1	$5.3	$1.9	$159.7	$0.7	$566.4	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0
3	Residential HVAC	$12,305.3	$6,727.7	$3,555.5	$212.6	$812.5	$388.1	$448.9	$7.0	$0.0	$0.0	$151.3	$0.7	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
4	EnergyWise Single Family	$8,485.3	$1,931.8	$1,135.4	$293.2	$1,410.4	$605.3	$845.1	$12.1	$0.0	$0.0	$1,692.4	$7.9	$390.1	$161.8	$0.0	$0.0	$0.0	$0.0	$0.0
5	EnergyWise Multifamily	$863.6	$366.9	$201.5	$27.3	$118.1	$56.2	$81.2	$1.0	$0.0	$0.0	$2.0	$0.0	$0.7	$8.7	$0.0	$0.0	$0.0	$0.0	$0.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$4,731.3	$1,221.3	$1,168.6	$167.7	$1,391.7	$375.4	$355.7	$12.3	$0.1	$0.0	$5.5	$0.0	$8.3	$24.8	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$7,216.9**	**$1,820.5**	**$1,058.9**	**$400.6**	**$1,284.5**	**$687.4**	**$756.0**	**$11.0**	**$0.0**	**$0.0**	**$351.5**	**$1.6**	**$193.5**	**$560.8**	**$61.4**	**$29.2**	**$0.0**	**$0.0**	**$0.0**
9	Income Eligible Single Family	$5,697.2	$1,009.9	$607.6	$319.0	$1,230.5	$595.5	$729.7	$10.5	$0.0	$0.0	$351.5	$1.6	$193.5	$557.3	$61.4	$29.2	$0.0	$0.0	$0.0
10	Income Eligible Multifamily	$1,519.8	$810.6	$451.3	$81.5	$54.0	$91.9	$26.3	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$3.5	$0.0	$0.0	$0.0	$0.0	$0.0
11	**Commercial & Industrial**	**$92,258.8**	**$33,163.9**	**$22,843.9**	**$3,996.3**	**$16,906.2**	**$7,284.2**	**$7,369.1**	**$145.2**	**$448.3**	**$152.0**	**-$74.2**	**-$0.4**	**$0.0**	**$24.2**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
12	Large C&I New Construction	$21,323.3	$8,712.5	$5,331.5	$857.2	$3,166.1	$1,549.7	$1,618.1	$27.1	$23.2	$13.5	$0.0	$0.0	$0.0	$24.2	$0.0	$0.0	$0.0	$0.0	$0.0
13	Large C&I Retrofit	$65,041.5	$21,860.2	$15,816.1	$2,942.0	$13,031.1	$5,389.2	$5,421.3	$111.9	$409.9	$132.8	-$72.7	-$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
14	Small Business Direct Install	$5,894.0	$2,591.2	$1,696.3	$197.0	$709.0	$345.3	$329.7	$6.2	$15.1	$5.7	-$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
15	C&I Multifamily	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$128,495.8**	**$46,256.5**	**$30,394.9**	**$5,190.7**	**$22,049.9**	**$9,521.2**	**$9,952.6**	**$189.6**	**$453.6**	**$153.9**	**$2,288.2**	**$10.7**	**$1,159.9**	**$783.5**	**$61.4**	**$29.2**	**$0.0**	**$0.0**	**$0.0**
17	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
18	PIM Discount Rate		100%	100%	100%	100%	100%	100%	100%	35%	35%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table E-8B
Rhode Island Energy
Summary of 2027-2029 PIM ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	$82,180.9	$55,073.3	$27,107.7	$27,107.7	7%	$1,897.5	$2,371.9	$82,180.9	$0.0
2	Income Eligible	$21,056.3	$26,296.3	-$5,240.1	$2,000.0	25%	$500.0	$625.0	$21,056.3	$815.4
3	Commercial & Industrial	$273,408.0	$74,166.6	$199,241.4	$199,241.4	7%	$13,946.9	$17,433.6	$273,408.0	$0.0

Table E-8B
Rhode Island Energy
Summary of 2027 PIM ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	$27,531.3	$19,007.0	$8,524.3	$8,524.3	7%	$596.7	$745.9	$27,531.3	$0.0
2	Income Eligible	$6,615.5	$9,057.8	-$2,442.3	$2,000.0	25%	$500.0	$625.0	$6,615.5	$256.2
3	Commercial & Industrial	$80,240.2	$24,931.4	$55,308.8	$55,308.8	7%	$3,871.6	$4,839.5	$80,240.2	$0.0

Table E-8B
Rhode Island Energy
Summary of 2028 PIM ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	$29,020.2	$18,534.0	$10,486.2	$10,486.2	7%	$734.0	$917.5	$29,020.2	$0.0
2	Income Eligible	$7,216.9	$8,638.5	-$1,421.6	$2,000.0	25%	$500.0	$625.0	$7,216.9	$279.5
3	Commercial & Industrial	$92,258.8	$24,537.5	$67,721.3	$67,721.3	7%	$4,740.5	$5,925.6	$92,258.8	$0.0

Table E-9
Rhode Island Energy
Summary of 2027 Bill Impacts

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		All Customers				Participants				Non-Participants			
		Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1	Long-Term Bill Savings ($000)	$16,370.7	$3,792.4	$51,688.5	$71,851.6	$16,370.7	$3,792.4	$51,688.5	$71,851.6	$4,816.1	$1,957.3	$19,641.2	$26,414.6
2	Energy Efficiency Collections ($000)	$16,404.3	$1,318.2	$23,854.4	$41,576.9	$1,803.8	$144.9	$2,623.1	$4,571.8	$14,600.5	$1,173.2	$21,231.4	$37,005.1
3	Long-Term Net Bill Savings ($000)	-$33.6	$2,474.2	$27,834.0	$30,274.7	$14,566.9	$3,647.4	$49,065.4	$67,279.7	-$9,784.4	$784.1	-$1,590.2	-$10,590.5
3	Estimated Long-Term Bills ($000)	$12,024,286.5	$957,250.8	$10,799,815.7	$23,781,353.0	$1,322,202.7	$105,260.3	$1,187,558.7	$2,615,021.6	$10,702,083.8	$851,990.5	$9,612,257.0	$21,166,331.4
4	Long-Term Net Bill Impact (%)	0.00%	-0.26%	-0.26%	-0.13%	-1.10%	-3.47%	-4.13%	-2.57%	0.09%	-0.09%	0.02%	0.05%
5	Average Measure Life (years over which bill savings accrue)	15	15	13	14	15	15	13	14	15	15	13	14
6	Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7	Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:
1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table E-9
Rhode Island Energy
Summary of 2028 Bill Impacts

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		All Customers				Participants				Non-Participants			
		Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1	Long-Term Bill Savings ($000)	$16,211.4	$3,847.8	$54,821.1	$74,880.3	$16,211.4	$3,847.8	$54,821.1	$74,880.3	$4,939.3	$2,027.3	$21,657.1	$28,623.8
2	Energy Efficiency Collections ($000)	$22,218.5	$1,785.3	$32,190.5	$56,194.2	$2,443.2	$196.3	$3,539.7	$6,179.2	$19,775.3	$1,588.9	$28,650.8	$50,015.0
3	Long-Term Net Bill Savings ($000)	-$6,007.1	$2,062.6	$22,630.6	$18,686.1	$13,768.2	$3,651.5	$51,281.4	$68,701.1	-$14,836.0	$438.4	-$6,993.6	-$21,391.2
3	Estimated Long-Term Bills ($000)	$12,086,567.0	$962,160.7	$10,815,686.4	$23,864,414.1	$1,329,051.1	$105,800.2	$1,189,303.8	$2,624,155.1	$10,757,515.9	$856,360.6	$9,626,382.6	$21,240,259.0
4	Long-Term Net Bill Impact (%)	0.05%	-0.21%	-0.21%	-0.08%	-1.04%	-3.45%	-4.31%	-2.62%	0.14%	-0.05%	0.07%	0.10%
5	Average Measure Life (years over which bill savings accrue)	15	15	13	14	15	15	13	14	15	15	13	14
6	Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7	Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:
1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table E-9
Rhode Island Energy
Summary of 2029 Bill Impacts

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		All Customers				Participants				Non-Participants			
		Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1	Long-Term Bill Savings ($000)	$14,006.7	$3,817.5	$59,099.9	$76,924.1	$14,006.7	$3,817.5	$59,099.9	$76,924.1	$4,299.4	$1,956.6	$23,703.2	$29,959.2
2	Energy Efficiency Collections ($000)	$22,203.2	$1,784.0	$32,047.4	$56,034.7	$2,441.5	$196.2	$3,524.0	$6,161.6	$19,761.8	$1,587.9	$28,523.4	$49,873.0
3	Long-Term Net Bill Savings ($000)	-$8,196.5	$2,033.4	$27,052.5	$20,889.4	$11,565.2	$3,621.3	$55,575.9	$70,762.4	-$15,462.3	$368.8	-$4,820.2	-$19,913.8
3	Estimated Long-Term Bills ($000)	$12,150,342.6	$967,241.5	$10,831,964.3	$23,949,548.5	$1,336,064.0	$106,358.9	$1,191,093.8	$2,633,516.6	$10,814,278.7	$860,882.7	$9,640,870.6	$21,316,031.9
4	Long-Term Net Bill Impact (%)	0.07%	-0.21%	-0.25%	-0.09%	-0.87%	-3.40%	-4.67%	-2.69%	0.14%	-0.04%	0.05%	0.09%
5	Average Measure Life (years over which bill savings accrue)	15	15	13	14	15	15	13	14	15	15	13	14
6	Maximum Measure Life (years over which bill savings accrue)	25	25	30	30	25	25	30	30	25	25	30	30
7	Minimum Measure Life (years over which bill savings accrue)	1	1	2	1	1	1	2	1	1	1	2	1

Notes:
1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table E-10
Rhode Island Energy
Historical Data

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1	Planned Budget ($000)	$94,600.0	$107,500.0	$111,088.9	$116,786.3	$108,671.3	$102,432.6	$95,254.3	$82,042.3	$62,937.0	$61,865.1	$61,838.0	$61,382.2
2	Actual Budget ($000)	$93,000.0	$100,729.2	$88,200.0	$94,600.0	$80,851.6	$99,945.8	$86,332.5	$0.0				
3	Planned Performance Incentive ($000)	$4,436.0	$4,905.0	$5,054.4	$5,500.0	$3,390.2	$3,359.2	$3,075.1	$2,714.4	$2,852.4	$4,468.3	$5,474.5	$5,901.6
4	Actual Performance Incentive ($000)	$4,940.4	$3,290.2	$3,242.7	$3,464.6	$3,048.3	$2,411.8	$256.0	$0.0				
5	Net Annual MWh Energy Savings Achieved (%)	116%	98%	79%	83%	85%	82%	87%	0%				
6	Net Annual Summer Demand kW Savings Achieved (%)	110%	98%	88%	95%	94%	97%	84%	0%				
7	Energy Efficiency Program Charge ($ / kWh)	$0.00972	$0.01121	$0.01323	$0.01113	$0.01213	$0.00960	$0.01139	$0.00903	$0.00754	$0.00557	$0.00753	$0.00751
8	Annual Cost to 500 kWh per Month Residential Customer w/o Tax ($)	$58.32	$67.26	$79.38	$66.78	$72.78	$57.60	$68.34	$54.18	$45.24	$33.42	$45.18	$45.06
9	Annual Cost to 500 kWh per Month Residential Customer w/ Tax ($)	$60.75	$70.06	$82.69	$69.56	$75.81	$60.00	$71.19	$56.44	$47.13	$34.81	$47.06	$46.94

Notes:
1) Row 9 assumes tax rate of 4%.

Table G-1
Rhode Island Energy
Summary of 2027 Energy Efficiency Charge

		(a) Residential	(b) Income Eligible	(c) Commercial & Industrial
1	Projected Budget ($000)	$16,934.3	$8,069.9	$8,593.5
2	Projected Fund Balance and Interest from Previous Year ($000)	-$3,462.9	$0.0	$10,802.7
3	Low Income Weatherization in Base Rates ($000)	$0.0	$0.0	$0.0
4	Previous Year Investigation Credit ($000)	$0.0	$0.0	$0.0
5	Total Other Funding ($000)	-$3,462.9	$0.0	$10,802.7
6	Customer Funding Required ($000)	$20,397.2	$8,069.9	-$2,209.3
7	Income Eligible Subsidization (%)	25%	0%	75%
8	Customer Funding Required w/ Income Eligible Subsidization ($000)	$22,414.7	$0.0	$3,843.1
9	Forecasted Firm MMBtu Volume	18,187,123	1,801,383	19,489,223
10	Forecasted Non-Firm MMBtu Volume	0	0	213,130
11	Exempt DG Customers (MMBtu)	0	0	-1,384,024
12	Forecasted MMBtu Volume	18,187,123	1,801,383	18,318,330
13	Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery ($ / MMBtu)	$1.121	$1.121	$0.210
14	Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15	Proposed Energy Efficiency Program Charge Including Uncollectible Recovery ($ / MMBtu)	$1.143	$1.143	$0.213
16	Previous Year's Energy Efficiency Program Charge ($ / MMBtu)	$1.403	$1.403	$0.064
17	Annual Adjustment to Energy Efficiency Program Charge ($ / MMBtu)	-$0.260	-$0.260	$0.149
18	Annual Adjustment to Energy Efficiency Program Charge (%)	-18.5%	-18.5%	232.8%

Notes:
1) Row 5 = Row 2 + Row 3 + Row 4.
2) Row 6 = Row 1 - Row 5.
3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
4) Row 12 = Row 9 + Row 10 + Row 11.
5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
7) Row 17 = Row 15 - Row 16.
8) Row 18 = Row 17 ÷ Row 16.

Table G-1
Rhode Island Energy
Summary of 2028 Energy Efficiency Charge

		(a) Residential	(b) Income Eligible	(c) Commercial & Industrial
1	Projected Budget ($000)	$16,259.0	$7,849.4	$8,694.6
2	Projected Fund Balance and Interest from Previous Year ($000)	$0.0	$0.0	$0.0
3	Low Income Weatherization in Base Rates ($000)	$0.0	$0.0	$0.0
4	Previous Year Investigation Credit ($000)	$0.0	$0.0	$0.0
5	Total Other Funding ($000)	$0.0	$0.0	$0.0
6	Customer Funding Required ($000)	$16,259.0	$7,849.4	$8,694.6
7	Income Eligible Subsidization (%)	25%	0%	75%
8	Customer Funding Required w/ Income Eligible Subsidization ($000)	$18,221.3	$0.0	$14,581.7
9	Forecasted Firm MMBtu Volume	18,308,856	1,813,755	19,555,441
10	Forecasted Non-Firm MMBtu Volume	0	0	213,397
11	Exempt DG Customers (MMBtu)	0	0	-1,384,024
12	Forecasted MMBtu Volume	18,308,856	1,813,755	18,384,815
13	Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery ($ / MMBtu)	$0.906	$0.906	$0.793
14	Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15	Proposed Energy Efficiency Program Charge Including Uncollectible Recovery ($ / MMBtu)	$0.923	$0.923	$0.808
16	Previous Year's Energy Efficiency Program Charge ($ / MMBtu)	$1.143	$1.143	$0.213
17	Annual Adjustment to Energy Efficiency Program Charge ($ / MMBtu)	-$0.220	-$0.220	$0.595
18	Annual Adjustment to Energy Efficiency Program Charge (%)	-19.2%	-19.2%	279.3%

Notes:
1) Row 5 = Row 2 + Row 3 + Row 4.
2) Row 6 = Row 1 - Row 5.
3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
4) Row 12 = Row 9 + Row 10 + Row 11.
5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
7) Row 17 = Row 15 - Row 16.
8) Row 18 = Row 17 ÷ Row 16.

Table G-1
Rhode Island Energy
Summary of 2029 Energy Efficiency Charge

		(a) Residential	(b) Income Eligible	(c) Commercial & Industrial
1	Projected Budget ($000)	$13,550.7	$6,944.2	$8,737.7
2	Projected Fund Balance and Interest from Previous Year ($000)	$0.0	$0.0	$0.0
3	Low Income Weatherization in Base Rates ($000)	$0.0	$0.0	$0.0
4	Previous Year Investigation Credit ($000)	$0.0	$0.0	$0.0
5	Total Other Funding ($000)	$0.0	$0.0	$0.0
6	Customer Funding Required ($000)	$13,550.7	$6,944.2	$8,737.7
7	Income Eligible Subsidization (%)	25%	0%	75%
8	Customer Funding Required w/ Income Eligible Subsidization ($000)	$15,286.8	$0.0	$13,945.8
9	Forecasted Firm MMBtu Volume	18,295,747	1,813,183	19,487,641
10	Forecasted Non-Firm MMBtu Volume	0	0	212,560
11	Exempt DG Customers (MMBtu)	0	0	-1,384,024
12	Forecasted MMBtu Volume	18,295,747	1,813,183	18,316,177
13	Proposed Energy Efficiency Program Charge Excluding Uncollectible Recovery ($ / MMBtu)	$0.760	$0.760	$0.761
14	Currently Effective Uncollectible Rate	1.9%	1.9%	1.9%
15	Proposed Energy Efficiency Program Charge Including Uncollectible Recovery ($ / MMBtu)	$0.774	$0.774	$0.776
16	Previous Year's Energy Efficiency Program Charge ($ / MMBtu)	$0.923	$0.923	$0.808
17	Annual Adjustment to Energy Efficiency Program Charge ($ / MMBtu)	-$0.149	-$0.149	-$0.032
18	Annual Adjustment to Energy Efficiency Program Charge (%)	-16.1%	-16.1%	-4.0%

Notes:
1) Row 5 = Row 2 + Row 3 + Row 4.
2) Row 6 = Row 1 - Row 5.
3) Row 8 = Row 6 + Row 6 in Column (b) x Row 7.
4) Row 12 = Row 9 + Row 10 + Row 11.
5) Row 13 = Row 8 ÷ Row 12 (Residential and Income Eligible sectors are calculated together).
6) Row 15 = Row 10 ÷ (1 - Row 11), truncated to three decimal places.
7) Row 17 = Row 15 - Row 16.
8) Row 18 = Row 17 ÷ Row 16.

Table G-2
Rhode Island Energy
Summary of 2027-2029 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$1,679.7**	**$1,183.8**	**$33,728.4**	**$6,266.9**	**$830.4**	**$0.0**	**$43,689.1**	**$43,689.1**		**$43,689.1**	**$43,998.1**
2	Residential New Construction	$102.5	$0.7	$321.1	$569.5	$4.4		$998.2	$998.2	TRUE	$998.2	
3	Residential HVAC	$134.4	$532.8	$2,689.8	$300.7	$105.4		$3,763.1	$3,763.1	TRUE	$3,763.1	
4	EnergyWise Single Family	$1,347.6	$235.6	$29,621.5	$5,202.9	$696.2		$37,103.8	$37,103.8	TRUE	$37,103.8	
5	EnergyWise Multifamily	$95.1	$131.4	$1,096.0	$193.7	$24.4		$1,540.6	$1,540.6	TRUE	$1,540.6	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
8	Residential Marketing	$0.0	$259.8	$0.0	$0.0	$0.0		$259.8	$259.8	TRUE	$259.8	
9	Residential Community Based Initiatives	$0.0	$23.5	$0.0	$0.0	$0.0		$23.5	$23.5	TRUE	$23.5	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$0.0	$0.0				
13	**Income Eligible**	**$928.5**	**$153.9**	**$17,352.3**	**$3,700.2**	**$426.0**	**$0.0**	**$22,560.9**	**$22,560.9**		**$22,560.9**	**$22,869.9**
14	Income Eligible Single Family	$583.6	$118.2	$11,245.3	$2,614.9	$251.3		$14,813.3	$14,813.3	TRUE	$14,813.3	
15	Income Eligible Multifamily	$344.9	$35.8	$6,107.0	$1,085.2	$174.7		$7,747.6	$7,747.6	TRUE	$7,747.6	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$751.0**	**$680.6**	**$13,841.0**	**$5,481.2**	**$1,179.0**	**$1,025.3**	**$22,958.2**	**$21,932.9**		**$21,932.9**	**$22,241.9**
18	Large C&I New Construction	$119.5	$156.1	$2,201.8	$1,548.0	$293.0		$4,318.4	$4,318.4	TRUE	$4,318.4	
19	Large C&I Retrofit	$354.7	$287.8	$6,534.5	$3,036.5	$827.0		$11,040.4	$11,040.4	TRUE	$11,040.4	
20	Small Business Direct Install	$108.2	$125.2	$1,995.3	$313.2	$30.5		$2,572.5	$2,572.5	TRUE	$2,572.5	
21	C&I Multifamily	$168.6	$111.5	$3,109.4	$583.5	$28.5		$4,001.6	$4,001.6	TRUE	$4,001.6	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
26	Commercial & Industrial Performance Incentive						$1,025.3	$1,025.3				
27	**Regulatory**	**$2,472.4**	**$0.0**	**$3,952.8**	**$0.0**	**$0.0**		**$6,425.2**	**$6,425.2**		**$927.0**	
28	EERMC	$927.0	$0.0	$0.0	$0.0	$0.0		$927.0	$927.0	TRUE	$927.0	
29	OER	$1,545.3	$0.0	$0.0	$0.0	$0.0		$1,545.3	$1,545.3	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$3,952.8	$0.0	$0.0		$3,952.8	$3,952.8	FALSE	$0.0	
31	**Total**	**$5,831.6**	**$2,018.4**	**$68,874.4**	**$15,448.2**	**$2,435.4**	**$1,025.3**	**$95,633.3**	**$94,608.0**		**$89,109.9**	**$89,109.9**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table G-2
Rhode Island Energy
Summary of 2027 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$501.1**	**$393.4**	**$12,566.7**	**$2,200.2**	**$284.2**	**$0.0**	**$15,945.5**	**$15,945.5**		**$15,945.5**	**$16,047.5**
2	Residential New Construction	$34.4	$0.3	$161.1	$187.5	$1.9		$385.3	$385.3	TRUE	$385.3	
3	Residential HVAC	$48.0	$177.8	$1,196.1	$99.8	$37.2		$1,559.0	$1,559.0	TRUE	$1,559.0	
4	EnergyWise Single Family	$390.3	$77.2	$10,836.5	$1,847.3	$237.0		$13,388.3	$13,388.3	TRUE	$13,388.3	
5	EnergyWise Multifamily	$28.4	$43.7	$372.9	$65.6	$8.0		$518.5	$518.5	TRUE	$518.5	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
8	Residential Marketing	$0.0	$86.5	$0.0	$0.0	$0.0		$86.5	$86.5	TRUE	$86.5	
9	Residential Community Based Initiatives	$0.0	$7.8	$0.0	$0.0	$0.0		$7.8	$7.8	TRUE	$7.8	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$0.0	$0.0				
13	**Income Eligible**	**$266.7**	**$50.5**	**$6,198.4**	**$1,313.1**	**$143.2**	**$0.0**	**$7,972.0**	**$7,972.0**		**$7,972.0**	**$8,074.0**
14	Income Eligible Single Family	$172.2	$39.1	$4,142.7	$949.6	$85.9		$5,389.5	$5,389.5	TRUE	$5,389.5	
15	Income Eligible Multifamily	$94.5	$11.4	$2,055.8	$363.5	$57.3		$2,582.4	$2,582.4	TRUE	$2,582.4	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$207.7**	**$225.6**	**$4,703.9**	**$1,771.8**	**$386.1**	**$302.5**	**$7,597.5**	**$7,295.0**		**$7,295.0**	**$7,397.0**
18	Large C&I New Construction	$32.9	$51.7	$745.3	$503.4	$95.7		$1,429.1	$1,429.1	TRUE	$1,429.1	
19	Large C&I Retrofit	$97.8	$95.2	$2,215.4	$977.0	$270.3		$3,655.8	$3,655.8	TRUE	$3,655.8	
20	Small Business Direct Install	$30.1	$41.6	$681.2	$101.8	$10.2		$864.9	$864.9	TRUE	$864.9	
21	C&I Multifamily	$46.9	$37.0	$1,062.0	$189.6	$9.8		$1,345.3	$1,345.3	TRUE	$1,345.3	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
26	Commercial & Industrial Performance Incentive						$302.5	$302.5				
27	**Regulatory**	**$765.1**	**$0.0**	**$1,317.6**	**$0.0**	**$0.0**		**$2,082.7**	**$2,082.7**		**$306.0**	
28	EERMC	$306.0	$0.0	$0.0	$0.0	$0.0		$306.0	$306.0	TRUE	$306.0	
29	OER	$459.1	$0.0	$0.0	$0.0	$0.0		$459.1	$459.1	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$1,317.6	$0.0	$0.0		$1,317.6	$1,317.6	FALSE	$0.0	
31	**Total**	**$1,740.5**	**$669.5**	**$24,786.6**	**$5,285.1**	**$813.4**	**$302.5**	**$33,597.7**	**$33,295.2**		**$31,518.5**	**$31,518.5**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table G-2
Rhode Island Energy
Summary of 2028 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$615.2**	**$395.1**	**$11,821.5**	**$2,110.3**	**$275.9**	**$0.0**	**$15,218.1**	**$15,218.1**		**$15,218.1**	**$15,317.0**
2	Residential New Construction	$35.7	$0.3	$128.9	$189.2	$1.6		$355.7	$355.7	TRUE	$355.7	
3	Residential HVAC	$48.6	$177.6	$905.3	$100.3	$34.8		$1,266.5	$1,266.5	TRUE	$1,266.5	
4	EnergyWise Single Family	$498.6	$79.1	$10,422.6	$1,756.4	$231.6		$12,988.2	$12,988.2	TRUE	$12,988.2	
5	EnergyWise Multifamily	$32.3	$43.8	$364.8	$64.4	$7.9		$513.2	$513.2	TRUE	$513.2	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
8	Residential Marketing	$0.0	$86.6	$0.0	$0.0	$0.0		$86.6	$86.6	TRUE	$86.6	
9	Residential Community Based Initiatives	$0.0	$7.9	$0.0	$0.0	$0.0		$7.9	$7.9	TRUE	$7.9	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$0.0	$0.0				
13	**Income Eligible**	**$330.3**	**$51.1**	**$5,956.9**	**$1,267.7**	**$140.3**	**$0.0**	**$7,746.3**	**$7,746.3**		**$7,746.3**	**$7,845.2**
14	Income Eligible Single Family	$211.1	$39.4	$3,909.8	$904.5	$83.1		$5,147.9	$5,147.9	TRUE	$5,147.9	
15	Income Eligible Multifamily	$119.3	$11.7	$2,047.1	$363.2	$57.1		$2,598.5	$2,598.5	TRUE	$2,598.5	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$260.0**	**$226.9**	**$4,605.6**	**$1,813.5**	**$390.7**	**$352.7**	**$7,649.4**	**$7,296.7**		**$7,296.7**	**$7,395.6**
18	Large C&I New Construction	$41.4	$52.0	$732.7	$518.0	$97.3		$1,441.4	$1,441.4	TRUE	$1,441.4	
19	Large C&I Retrofit	$122.8	$95.9	$2,174.4	$996.9	$274.6		$3,664.6	$3,664.6	TRUE	$3,664.6	
20	Small Business Direct Install	$37.5	$41.7	$663.9	$104.3	$9.8		$857.2	$857.2	TRUE	$857.2	
21	C&I Multifamily	$58.4	$37.2	$1,034.6	$194.3	$9.0		$1,333.4	$1,333.4	TRUE	$1,333.4	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
26	Commercial & Industrial Performance Incentive						$352.7	$352.7				
27	**Regulatory**	**$871.7**	**$0.0**	**$1,317.6**	**$0.0**	**$0.0**		**$2,189.3**	**$2,189.3**		**$296.7**	
28	EERMC	$296.7	$0.0	$0.0	$0.0	$0.0		$296.7	$296.7	TRUE	$296.7	
29	OER	$574.9	$0.0	$0.0	$0.0	$0.0		$574.9	$574.9	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$1,317.6	$0.0	$0.0		$1,317.6	$1,317.6	FALSE	$0.0	
31	**Total**	**$2,077.2**	**$673.1**	**$23,701.7**	**$5,191.5**	**$806.9**	**$352.7**	**$32,803.0**	**$32,450.4**		**$30,557.8**	**$30,557.8**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table G-2
Rhode Island Energy
Summary of 2029 Budget ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
		Program Planning and Administration	Marketing	Rebates and Other Customer Incentives	Sales, Technical Assistance, and Training	Evaluation and Market Research	Performance Incentive	Grand Total	Program Implementation Expenses	PIM-Eligible	PIM-Eligible Cost	Sector-Level PIM-Eligible Cost
1	**Residential**	**$563.4**	**$395.2**	**$9,340.2**	**$1,956.4**	**$270.3**	**$0.0**	**$12,525.5**	**$12,525.5**		**$12,525.5**	**$12,633.6**
2	Residential New Construction	$32.4	$0.1	$31.1	$192.8	$0.8		$257.1	$257.1	TRUE	$257.1	
3	Residential HVAC	$37.8	$177.4	$588.4	$100.6	$33.4		$937.6	$937.6	TRUE	$937.6	
4	EnergyWise Single Family	$458.7	$79.3	$8,362.4	$1,599.3	$227.7		$10,727.4	$10,727.4	TRUE	$10,727.4	
5	EnergyWise Multifamily	$34.5	$43.9	$358.4	$63.7	$8.4		$508.9	$508.9	TRUE	$508.9	
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
8	Residential Marketing	$0.0	$86.7	$0.0	$0.0	$0.0		$86.7	$86.7	TRUE	$86.7	
9	Residential Community Based Initiatives	$0.0	$7.9	$0.0	$0.0	$0.0		$7.9	$7.9	TRUE	$7.9	
10	Residential Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
11	Residential Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
12	Residential Performance Incentive						$0.0	$0.0				
13	**Income Eligible**	**$331.5**	**$52.4**	**$5,196.9**	**$1,119.3**	**$142.5**	**$0.0**	**$6,842.6**	**$6,842.6**		**$6,842.6**	**$6,950.7**
14	Income Eligible Single Family	$200.4	$39.6	$3,192.8	$760.8	$82.3		$4,275.9	$4,275.9	TRUE	$4,275.9	
15	Income Eligible Multifamily	$131.1	$12.7	$2,004.1	$358.5	$60.2		$2,566.7	$2,566.7	TRUE	$2,566.7	
16	Income Eligible Performance Incentive						$0.0	$0.0				
17	**Commercial & Industrial**	**$283.3**	**$228.2**	**$4,531.5**	**$1,895.9**	**$402.3**	**$370.1**	**$7,711.3**	**$7,341.1**		**$7,341.1**	**$7,449.2**
18	Large C&I New Construction	$45.3	$52.4	$723.8	$526.5	$100.0		$1,447.9	$1,447.9	TRUE	$1,447.9	
19	Large C&I Retrofit	$134.1	$96.7	$2,144.6	$1,062.5	$282.1		$3,720.0	$3,720.0	TRUE	$3,720.0	
20	Small Business Direct Install	$40.7	$41.8	$650.2	$107.2	$10.4		$850.3	$850.3	TRUE	$850.3	
21	C&I Multifamily	$63.3	$37.3	$1,012.8	$199.6	$9.8		$1,322.8	$1,322.8	TRUE	$1,322.8	
22	C&I Financing	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
23	C&I Community Based Initiatives	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
24	C&I Pilots and Assessments	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	FALSE	$0.0	
25	C&I Demonstrations	$0.0	$0.0	$0.0	$0.0	$0.0		$0.0	$0.0	TRUE	$0.0	
26	Commercial & Industrial Performance Incentive						$370.1	$370.1				
27	**Regulatory**	**$835.6**	**$0.0**	**$1,317.6**	**$0.0**	**$0.0**		**$2,153.2**	**$2,153.2**		**$324.3**	
28	EERMC	$324.3	$0.0	$0.0	$0.0	$0.0		$324.3	$324.3	TRUE	$324.3	
29	OER	$511.3	$0.0	$0.0	$0.0	$0.0		$511.3	$511.3	FALSE	$0.0	
30	Rhode Island Infrastructure Bank	$0.0	$0.0	$1,317.6	$0.0	$0.0		$1,317.6	$1,317.6	FALSE	$0.0	
31	**Total**	**$2,013.8**	**$675.8**	**$20,386.2**	**$4,971.6**	**$815.1**	**$370.1**	**$29,232.6**	**$28,862.5**		**$27,033.5**	**$27,033.5**

Notes:
1) Row 29 = 3% of 60% of SBC collections.
2) The workforce development budget is embedded other program budgets.
3) In Column (k), regulatory costs are allocted equally to each sector.

Table G-3A
Rhode Island Energy
Summary of 2027-2029 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$80,296.3**	**$1,378.5**	**$612.2**	**$92.0**	**$295.7**	**$173.2**	**$225.0**	**$2.5**	**$21,038.1**	**$8,771.2**	**$0.0**	**$0.0**	**$0.0**	**$2,280.0**	**$9,927.7**	**$30,277.3**	**$1,919.3**	**$3,303.6**
2	Residential New Construction	$3,227.9	$11.5	$10.3	$0.0	$0.0	$0.0	$0.0	$0.0	$803.6	$299.5	$0.0	$0.0	$0.0	$4.5	$885.8	$1,135.8	$71.8	$5.1
3	Residential HVAC	$13,753.1	-$21.5	-$9.8	-$1.1	$3.4	-$0.5	$1.0	$0.0	$4,402.1	$1,934.9	$0.0	$0.0	$0.0	$101.3	$821.3	$6,128.8	$393.2	$0.0
4	EnergyWise Single Family	$59,905.2	$1,384.2	$609.6	$92.3	$287.5	$171.7	$220.9	$2.4	$14,944.0	$6,186.9	$0.0	$0.0	$0.0	$2,040.6	$7,684.7	$21,772.9	$1,375.6	$3,132.0
5	EnergyWise Multifamily	$3,410.2	$4.4	$2.1	$0.8	$4.8	$2.0	$3.1	$0.0	$888.4	$350.0	$0.0	$0.0	$0.0	$133.6	$536.0	$1,239.8	$78.7	$166.5
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$42,697.9**	**$319.4**	**$152.9**	**$39.3**	**$119.1**	**$71.3**	**$86.9**	**$1.0**	**$5,031.9**	**$2,328.7**	**$0.0**	**$0.0**	**$0.0**	**$704.4**	**$19,192.7**	**$7,048.4**	**$451.4**	**$7,150.5**
9	Income Eligible Single Family	$26,864.5	$286.8	$139.2	$34.1	$87.7	$57.7	$63.9	$0.7	$2,321.1	$961.1	$0.0	$0.0	$0.0	$578.9	$18,213.8	$3,315.3	$208.2	$595.8
10	Income Eligible Multifamily	$15,833.4	$32.6	$13.7	$5.2	$31.4	$13.6	$23.0	$0.3	$2,710.8	$1,367.6	$0.0	$0.0	$0.0	$125.5	$978.9	$3,733.1	$243.2	$6,554.7
11	**Commercial & Industrial**	**$83,614.6**	**-$2.8**	**-$2.8**	**$1.5**	**$9.2**	**$3.4**	**$4.2**	**$0.1**	**$23,001.2**	**$7,919.5**	**$0.0**	**$0.0**	**$0.0**	**$4,485.3**	**$8,043.4**	**$33,963.9**	**$2,249.1**	**$3,939.4**
12	Large C&I New Construction	$26,010.6	-$8.6	-$6.9	$0.0	$0.0	$0.0	$0.0	$0.0	$6,862.9	$2,323.1	$0.0	$0.0	$0.0	$118.0	$5,407.8	$10,610.8	$692.9	$10.5
13	Large C&I Retrofit	$33,957.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$11,544.5	$4,109.7	$0.0	$0.0	$0.0	$0.0	$855.6	$16,349.3	$1,098.7	$0.0
14	Small Business Direct Install	$12,747.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$2,097.4	$962.8	$0.0	$0.0	$0.0	$4,332.8	$609.8	$3,484.6	$232.5	$1,027.6
15	C&I Multifamily	$10,899.0	$5.8	$4.1	$1.5	$9.2	$3.4	$4.2	$0.1	$2,496.5	$523.9	$0.0	$0.0	$0.0	$34.5	$1,170.3	$3,519.2	$225.1	$2,901.2
16	**Total**	**$206,608.8**	**$1,695.1**	**$762.3**	**$132.8**	**$424.1**	**$247.9**	**$316.1**	**$3.6**	**$49,071.2**	**$19,019.4**	**$0.0**	**$0.0**	**$0.0**	**$7,469.8**	**$37,163.8**	**$71,289.6**	**$4,619.8**	**$14,393.4**

Table G-3A
Rhode Island Energy
Summary of 2027 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$29,965.1**	**$494.2**	**$217.3**	**$32.8**	**$67.7**	**$64.4**	**$80.6**	**$0.6**	**$7,942.3**	**$3,214.2**	**$0.0**	**$0.0**	**$0.0**	**$783.2**	**$3,863.9**	**$11,370.0**	**$725.2**	**$1,108.8**
2	Residential New Construction	$1,461.7	$4.8	$4.7	$0.0	$0.0	$0.0	$0.0	$0.0	$348.0	$123.7	$0.0	$0.0	$0.0	$1.9	$451.5	$493.3	$31.3	$2.6
3	Residential HVAC	$6,099.2	-$8.7	-$3.9	-$0.3	$1.1	$0.0	$0.5	$0.0	$1,932.9	$830.0	$0.0	$0.0	$0.0	$41.8	$452.2	$2,681.0	$172.7	$0.0
4	EnergyWise Single Family	$21,279.2	$496.8	$215.8	$32.8	$65.6	$63.7	$79.1	$0.6	$5,369.2	$2,149.5	$0.0	$0.0	$0.0	$695.4	$2,783.0	$7,788.4	$495.2	$1,044.0
5	EnergyWise Multifamily	$1,125.1	$1.4	$0.7	$0.3	$1.0	$0.7	$1.0	$0.0	$292.2	$111.0	$0.0	$0.0	$0.0	$44.1	$177.2	$407.2	$26.0	$62.3
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$14,841.7**	**$108.6**	**$51.2**	**$13.1**	**$25.5**	**$25.0**	**$29.6**	**$0.2**	**$1,705.2**	**$758.6**	**$0.0**	**$0.0**	**$0.0**	**$232.3**	**$6,749.3**	**$2,379.5**	**$153.5**	**$2,610.0**
9	Income Eligible Single Family	$9,508.6	$98.0	$46.7	$11.3	$19.0	$20.2	$22.0	$0.2	$824.2	$330.1	$0.0	$0.0	$0.0	$190.9	$6,406.2	$1,172.8	$74.1	$293.0
10	Income Eligible Multifamily	$5,333.0	$10.6	$4.4	$1.8	$6.5	$4.8	$7.6	$0.1	$881.0	$428.5	$0.0	$0.0	$0.0	$41.4	$343.2	$1,206.8	$79.4	$2,317.1
11	**Commercial & Industrial**	**$27,180.8**	**-$0.2**	**-$0.4**	**$0.5**	**$1.9**	**$1.2**	**$1.4**	**$0.0**	**$7,416.4**	**$2,486.3**	**$0.0**	**$0.0**	**$0.0**	**$1,479.1**	**$2,628.4**	**$10,953.4**	**$730.2**	**$1,482.5**
12	Large C&I New Construction	$8,404.0	-$2.1	-$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$2,214.3	$726.9	$0.0	$0.0	$0.0	$38.9	$1,783.3	$3,414.9	$225.2	$4.2
13	Large C&I Retrofit	$10,831.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,695.1	$1,286.6	$0.0	$0.0	$0.0	$0.0	$258.6	$5,236.5	$354.2	$0.0
14	Small Business Direct Install	$4,238.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$686.3	$306.0	$0.0	$0.0	$0.0	$1,428.8	$200.2	$1,147.3	$76.5	$393.3
15	C&I Multifamily	$3,707.4	$1.9	$1.3	$0.5	$1.9	$1.2	$1.4	$0.0	$820.7	$166.9	$0.0	$0.0	$0.0	$11.4	$386.2	$1,154.7	$74.2	$1,085.0
16	**Total**	**$71,987.6**	**$602.6**	**$268.1**	**$46.5**	**$95.1**	**$90.7**	**$111.6**	**$0.8**	**$17,063.9**	**$6,459.0**	**$0.0**	**$0.0**	**$0.0**	**$2,494.6**	**$13,241.6**	**$24,702.9**	**$1,608.9**	**$5,201.4**

Table G-3A
Rhode Island Energy
Summary of 2028 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$28,350.6**	**$493.7**	**$222.0**	**$32.8**	**$120.7**	**$61.5**	**$80.0**	**$1.0**	**$7,429.6**	**$3,159.8**	**$0.0**	**$0.0**	**$0.0**	**$752.0**	**$3,536.4**	**$10,683.7**	**$677.2**	**$1,100.1**
2	Residential New Construction	$1,280.2	$5.3	$4.7	$0.0	$0.0	$0.0	$0.0	$0.0	$316.2	$119.5	$0.0	$0.0	$0.0	$1.4	$355.7	$447.2	$28.3	$1.8
3	Residential HVAC	$4,677.9	-$7.6	-$3.5	-$0.4	$1.2	-$0.3	$0.2	$0.0	$1,499.6	$674.4	$0.0	$0.0	$0.0	$33.7	$258.3	$2,088.2	$133.9	$0.0
4	EnergyWise Single Family	$21,250.0	$494.5	$220.1	$33.0	$117.7	$61.1	$78.8	$1.0	$5,316.4	$2,246.5	$0.0	$0.0	$0.0	$672.1	$2,743.0	$7,733.4	$488.7	$1,044.0
5	EnergyWise Multifamily	$1,142.5	$1.5	$0.7	$0.3	$1.8	$0.7	$1.0	$0.0	$297.5	$119.4	$0.0	$0.0	$0.0	$44.7	$179.4	$414.8	$26.4	$54.4
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$14,662.3**	**$109.8**	**$53.0**	**$13.5**	**$46.1**	**$24.4**	**$29.7**	**$0.4**	**$1,726.8**	**$813.1**	**$0.0**	**$0.0**	**$0.0**	**$235.9**	**$6,667.2**	**$2,416.1**	**$154.9**	**$2,371.5**
9	Income Eligible Single Family	$9,365.3	$98.8	$48.3	$11.7	$34.3	$19.8	$22.0	$0.3	$814.7	$343.9	$0.0	$0.0	$0.0	$193.9	$6,349.6	$1,162.2	$73.0	$192.7
10	Income Eligible Multifamily	$5,297.0	$10.9	$4.7	$1.8	$11.8	$4.6	$7.7	$0.1	$912.1	$469.2	$0.0	$0.0	$0.0	$42.0	$317.6	$1,253.9	$81.8	$2,178.7
11	**Commercial & Industrial**	**$27,973.3**	**-$0.9**	**-$0.9**	**$0.5**	**$3.5**	**$1.2**	**$1.4**	**$0.0**	**$7,697.9**	**$2,697.1**	**$0.0**	**$0.0**	**$0.0**	**$1,502.0**	**$2,693.3**	**$11,346.9**	**$753.1**	**$1,278.2**
12	Large C&I New Construction	$8,716.4	-$2.9	-$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$2,297.4	$791.2	$0.0	$0.0	$0.0	$39.5	$1,810.9	$3,547.1	$232.0	$3.4
13	Large C&I Retrofit	$11,376.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,863.2	$1,399.4	$0.0	$0.0	$0.0	$0.0	$286.4	$5,459.1	$367.9	$0.0
14	Small Business Direct Install	$4,260.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$701.4	$328.0	$0.0	$0.0	$0.0	$1,450.9	$204.2	$1,163.3	$77.8	$334.8
15	C&I Multifamily	$3,620.3	$1.9	$1.4	$0.5	$3.5	$1.2	$1.4	$0.0	$835.9	$178.4	$0.0	$0.0	$0.0	$11.6	$391.8	$1,177.4	$75.4	$940.0
16	**Total**	**$70,986.3**	**$602.5**	**$274.1**	**$46.8**	**$170.3**	**$87.0**	**$111.2**	**$1.5**	**$16,854.4**	**$6,669.9**	**$0.0**	**$0.0**	**$0.0**	**$2,489.9**	**$12,897.0**	**$24,446.7**	**$1,585.2**	**$4,749.8**

Table G-3A
Rhode Island Energy
Summary of 2029 Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$21,980.6**	**$390.6**	**$172.9**	**$26.4**	**$107.3**	**$47.3**	**$64.3**	**$0.9**	**$5,666.2**	**$2,397.3**	**$0.0**	**$0.0**	**$0.0**	**$744.9**	**$2,527.4**	**$8,223.7**	**$516.9**	**$1,094.7**
2	Residential New Construction	$486.0	$1.4	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$139.5	$56.3	$0.0	$0.0	$0.0	$1.2	$78.5	$195.3	$12.3	$0.8
3	Residential HVAC	$2,976.0	-$5.2	-$2.4	-$0.3	$1.1	-$0.2	$0.2	$0.0	$969.6	$430.6	$0.0	$0.0	$0.0	$25.8	$110.8	$1,359.5	$86.5	$0.0
4	EnergyWise Single Family	$17,376.0	$392.9	$173.6	$26.5	$104.2	$46.9	$63.1	$0.8	$4,258.4	$1,790.9	$0.0	$0.0	$0.0	$673.0	$2,158.7	$6,251.1	$391.7	$1,044.0
5	EnergyWise Multifamily	$1,142.6	$1.5	$0.7	$0.2	$2.0	$0.6	$1.0	$0.0	$298.7	$119.6	$0.0	$0.0	$0.0	$44.8	$179.4	$417.8	$26.4	$49.9
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$13,193.9**	**$101.1**	**$48.7**	**$12.7**	**$47.5**	**$21.8**	**$27.6**	**$0.4**	**$1,599.9**	**$757.0**	**$0.0**	**$0.0**	**$0.0**	**$236.2**	**$5,776.2**	**$2,252.8**	**$143.1**	**$2,168.9**
9	Income Eligible Single Family	$7,990.5	$90.0	$44.1	$11.0	$34.4	$17.6	$19.9	$0.3	$682.2	$287.1	$0.0	$0.0	$0.0	$194.2	$5,458.1	$980.4	$61.1	$110.1
10	Income Eligible Multifamily	$5,203.4	$11.1	$4.7	$1.6	$13.1	$4.2	$7.7	$0.1	$917.7	$469.9	$0.0	$0.0	$0.0	$42.1	$318.1	$1,272.4	$81.9	$2,058.8
11	**Commercial & Industrial**	**$28,460.5**	**-$1.7**	**-$1.5**	**$0.5**	**$3.8**	**$1.0**	**$1.4**	**$0.0**	**$7,886.9**	**$2,736.1**	**$0.0**	**$0.0**	**$0.0**	**$1,504.2**	**$2,721.7**	**$11,663.5**	**$765.8**	**$1,178.7**
12	Large C&I New Construction	$8,890.2	-$3.6	-$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$2,351.1	$805.0	$0.0	$0.0	$0.0	$39.6	$1,813.5	$3,648.8	$235.7	$3.0
13	Large C&I Retrofit	$11,750.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,986.2	$1,423.7	$0.0	$0.0	$0.0	$0.0	$310.5	$5,653.6	$376.5	$0.0
14	Small Business Direct Install	$4,248.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$709.6	$328.8	$0.0	$0.0	$0.0	$1,453.0	$205.4	$1,174.0	$78.1	$299.6
15	C&I Multifamily	$3,571.2	$2.0	$1.4	$0.5	$3.8	$1.0	$1.4	$0.0	$839.9	$178.7	$0.0	$0.0	$0.0	$11.6	$392.2	$1,187.1	$75.5	$876.1
16	**Total**	**$63,635.0**	**$490.0**	**$220.1**	**$39.6**	**$158.7**	**$70.2**	**$93.3**	**$1.3**	**$15,152.9**	**$5,890.4**	**$0.0**	**$0.0**	**$0.0**	**$2,485.3**	**$11,025.2**	**$22,140.0**	**$1,425.8**	**$4,442.3**

Table G-3B
Rhode Island Energy
Summary of 2027-2029 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$71,251.6**	**$1,378.5**	**$40.4**	**$92.0**	**$23.7**	**$173.2**	**$225.0**	**$2.5**	**$21,038.1**	**$570.4**	**$0.0**	**$0.0**	**$0.0**	**$2,280.0**	**$9,927.7**	**$30,277.3**	**$1,919.3**	**$3,303.6**
2	Residential New Construction	$2,938.3	$11.5	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$803.6	$19.5	$0.0	$0.0	$0.0	$4.5	$885.8	$1,135.8	$71.8	$5.1
3	Residential HVAC	$11,949.9	-$21.5	-$0.6	-$1.1	$0.3	-$0.5	$1.0	$0.0	$4,402.1	$125.7	$0.0	$0.0	$0.0	$101.3	$821.3	$6,128.8	$393.2	$0.0
4	EnergyWise Single Family	$53,286.9	$1,384.2	$40.2	$92.3	$23.1	$171.7	$220.9	$2.4	$14,944.0	$402.4	$0.0	$0.0	$0.0	$2,040.6	$7,684.7	$21,772.9	$1,375.6	$3,132.0
5	EnergyWise Multifamily	$3,076.6	$4.4	$0.1	$0.8	$0.4	$2.0	$3.1	$0.0	$888.4	$22.7	$0.0	$0.0	$0.0	$133.6	$536.0	$1,239.8	$78.7	$166.5
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$40,268.1**	**$319.4**	**$10.1**	**$39.3**	**$9.6**	**$71.3**	**$86.9**	**$1.0**	**$5,031.9**	**$151.2**	**$0.0**	**$0.0**	**$0.0**	**$704.4**	**$19,192.7**	**$7,048.4**	**$451.4**	**$7,150.5**
9	Income Eligible Single Family	$25,755.1	$286.8	$9.2	$34.1	$7.0	$57.7	$63.9	$0.7	$2,321.1	$62.4	$0.0	$0.0	$0.0	$578.9	$18,213.8	$3,315.3	$208.2	$595.8
10	Income Eligible Multifamily	$14,513.0	$32.6	$0.9	$5.2	$2.5	$13.6	$23.0	$0.3	$2,710.8	$88.8	$0.0	$0.0	$0.0	$125.5	$978.9	$3,733.1	$243.2	$6,554.7
11	**Commercial & Industrial**	**$76,542.6**	**-$2.8**	**-$0.2**	**$1.5**	**$0.7**	**$3.4**	**$4.2**	**$0.1**	**$23,001.2**	**$853.3**	**$0.0**	**$0.0**	**$0.0**	**$4,485.3**	**$8,043.4**	**$33,963.9**	**$2,249.1**	**$3,939.4**
12	Large C&I New Construction	$23,896.2	-$8.6	-$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$6,862.9	$202.3	$0.0	$0.0	$0.0	$118.0	$5,407.8	$10,610.8	$692.9	$10.5
13	Large C&I Retrofit	$30,352.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$11,544.5	$504.5	$0.0	$0.0	$0.0	$0.0	$855.6	$16,349.3	$1,098.7	$0.0
14	Small Business Direct Install	$11,861.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$2,097.4	$76.6	$0.0	$0.0	$0.0	$4,332.8	$609.8	$3,484.6	$232.5	$1,027.6
15	C&I Multifamily	$10,432.7	$5.8	$0.3	$1.5	$0.7	$3.4	$4.2	$0.1	$2,496.5	$69.9	$0.0	$0.0	$0.0	$34.5	$1,170.3	$3,519.2	$225.1	$2,901.2
16	**Total**	**$188,062.3**	**$1,695.1**	**$50.3**	**$132.8**	**$34.0**	**$247.9**	**$316.1**	**$3.6**	**$49,071.2**	**$1,574.9**	**$0.0**	**$0.0**	**$0.0**	**$7,469.8**	**$37,163.8**	**$71,289.6**	**$4,619.8**	**$14,393.4**

Table G-3B
Rhode Island Energy
Summary of 2027 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$26,695.0**	**$494.2**	**$14.4**	**$32.8**	**$5.4**	**$64.4**	**$80.6**	**$0.6**	**$7,942.3**	**$209.3**	**$0.0**	**$0.0**	**$0.0**	**$783.2**	**$3,863.9**	**$11,370.0**	**$725.2**	**$1,108.8**
2	Residential New Construction	$1,341.7	$4.8	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$348.0	$8.1	$0.0	$0.0	$0.0	$1.9	$451.5	$493.3	$31.3	$2.6
3	Residential HVAC	$5,325.8	-$8.7	-$0.3	-$0.3	$0.1	$0.0	$0.5	$0.0	$1,932.9	$54.0	$0.0	$0.0	$0.0	$41.8	$452.2	$2,681.0	$172.7	$0.0
4	EnergyWise Single Family	$19,007.7	$496.8	$14.3	$32.8	$5.3	$63.7	$79.1	$0.6	$5,369.2	$140.0	$0.0	$0.0	$0.0	$695.4	$2,783.0	$7,788.4	$495.2	$1,044.0
5	EnergyWise Multifamily	$1,019.7	$1.4	$0.0	$0.3	$0.1	$0.7	$1.0	$0.0	$292.2	$7.2	$0.0	$0.0	$0.0	$44.1	$177.2	$407.2	$26.0	$62.3
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$14,061.2**	**$108.6**	**$3.4**	**$13.1**	**$2.0**	**$25.0**	**$29.6**	**$0.2**	**$1,705.2**	**$49.3**	**$0.0**	**$0.0**	**$0.0**	**$232.3**	**$6,749.3**	**$2,379.5**	**$153.5**	**$2,610.0**
9	Income Eligible Single Family	$9,138.8	$98.0	$3.1	$11.3	$1.5	$20.2	$22.0	$0.2	$824.2	$21.5	$0.0	$0.0	$0.0	$190.9	$6,406.2	$1,172.8	$74.1	$293.0
10	Income Eligible Multifamily	$4,922.4	$10.6	$0.3	$1.8	$0.5	$4.8	$7.6	$0.1	$881.0	$27.9	$0.0	$0.0	$0.0	$41.4	$343.2	$1,206.8	$79.4	$2,317.1
11	**Commercial & Industrial**	**$24,959.9**	**-$0.2**	**$0.0**	**$0.5**	**$0.2**	**$1.2**	**$1.4**	**$0.0**	**$7,416.4**	**$266.8**	**$0.0**	**$0.0**	**$0.0**	**$1,479.1**	**$2,628.4**	**$10,953.4**	**$730.2**	**$1,482.5**
12	Large C&I New Construction	$7,741.4	-$2.1	-$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$2,214.3	$62.8	$0.0	$0.0	$0.0	$38.9	$1,783.3	$3,414.9	$225.2	$4.2
13	Large C&I Retrofit	$9,701.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,695.1	$157.4	$0.0	$0.0	$0.0	$0.0	$258.6	$5,236.5	$354.2	$0.0
14	Small Business Direct Install	$3,956.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$686.3	$24.3	$0.0	$0.0	$0.0	$1,428.8	$200.2	$1,147.3	$76.5	$393.3
15	C&I Multifamily	$3,559.8	$1.9	$0.1	$0.5	$0.2	$1.2	$1.4	$0.0	$820.7	$22.2	$0.0	$0.0	$0.0	$11.4	$386.2	$1,154.7	$74.2	$1,085.0
16	**Total**	**$65,716.1**	**$602.6**	**$17.7**	**$46.5**	**$7.6**	**$90.7**	**$111.6**	**$0.8**	**$17,063.9**	**$525.4**	**$0.0**	**$0.0**	**$0.0**	**$2,494.6**	**$13,241.6**	**$24,702.9**	**$1,608.9**	**$5,201.4**

Table G-3B
Rhode Island Energy
Summary of 2028 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$25,077.7**	**$493.7**	**$14.6**	**$32.8**	**$9.7**	**$61.5**	**$80.0**	**$1.0**	**$7,429.6**	**$205.3**	**$0.0**	**$0.0**	**$0.0**	**$752.0**	**$3,536.4**	**$10,683.7**	**$677.2**	**$1,100.1**
2	Residential New Construction	$1,164.0	$5.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$316.2	$7.8	$0.0	$0.0	$0.0	$1.4	$355.7	$447.2	$28.3	$1.8
3	Residential HVAC	$4,049.5	-$7.6	-$0.2	-$0.4	$0.1	-$0.3	$0.2	$0.0	$1,499.6	$43.8	$0.0	$0.0	$0.0	$33.7	$258.3	$2,088.2	$133.9	$0.0
4	EnergyWise Single Family	$18,835.7	$494.5	$14.5	$33.0	$9.4	$61.1	$78.8	$1.0	$5,316.4	$146.0	$0.0	$0.0	$0.0	$672.1	$2,743.0	$7,733.4	$488.7	$1,044.0
5	EnergyWise Multifamily	$1,028.6	$1.5	$0.0	$0.3	$0.1	$0.7	$1.0	$0.0	$297.5	$7.8	$0.0	$0.0	$0.0	$44.7	$179.4	$414.8	$26.4	$54.4
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$13,810.1**	**$109.8**	**$3.5**	**$13.5**	**$3.7**	**$24.4**	**$29.7**	**$0.4**	**$1,726.8**	**$52.8**	**$0.0**	**$0.0**	**$0.0**	**$235.9**	**$6,667.2**	**$2,416.1**	**$154.9**	**$2,371.5**
9	Income Eligible Single Family	$8,967.0	$98.8	$3.2	$11.7	$2.8	$19.8	$22.0	$0.3	$814.7	$22.3	$0.0	$0.0	$0.0	$193.9	$6,349.6	$1,162.2	$73.0	$192.7
10	Income Eligible Multifamily	$4,843.0	$10.9	$0.3	$1.8	$0.9	$4.6	$7.7	$0.1	$912.1	$30.5	$0.0	$0.0	$0.0	$42.0	$317.6	$1,253.9	$81.8	$2,178.7
11	**Commercial & Industrial**	**$25,564.7**	**-$0.9**	**-$0.1**	**$0.5**	**$0.3**	**$1.2**	**$1.4**	**$0.0**	**$7,697.9**	**$290.8**	**$0.0**	**$0.0**	**$0.0**	**$1,502.0**	**$2,693.3**	**$11,346.9**	**$753.1**	**$1,278.2**
12	Large C&I New Construction	$7,996.3	-$2.9	-$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$2,297.4	$68.9	$0.0	$0.0	$0.0	$39.5	$1,810.9	$3,547.1	$232.0	$3.4
13	Large C&I Retrofit	$10,148.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,863.2	$171.9	$0.0	$0.0	$0.0	$0.0	$286.4	$5,459.1	$367.9	$0.0
14	Small Business Direct Install	$3,958.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$701.4	$26.1	$0.0	$0.0	$0.0	$1,450.9	$204.2	$1,163.3	$77.8	$334.8
15	C&I Multifamily	$3,461.3	$1.9	$0.1	$0.5	$0.3	$1.2	$1.4	$0.0	$835.9	$23.8	$0.0	$0.0	$0.0	$11.6	$391.8	$1,177.4	$75.4	$940.0
16	**Total**	**$64,452.5**	**$602.5**	**$18.1**	**$46.8**	**$13.7**	**$87.0**	**$111.2**	**$1.5**	**$16,854.4**	**$548.8**	**$0.0**	**$0.0**	**$0.0**	**$2,489.9**	**$12,897.0**	**$24,446.7**	**$1,585.2**	**$4,749.8**

Table G-3B
Rhode Island Energy
Summary of 2029 Intrastate Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
		Total	Electric							Non Electric							Societal		
		(Economic Excluded)	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	NEI	GHG	NOx	Economic
1	**Residential**	**$19,478.9**	**$390.6**	**$11.4**	**$26.4**	**$8.6**	**$47.3**	**$64.3**	**$0.9**	**$5,666.2**	**$155.8**	**$0.0**	**$0.0**	**$0.0**	**$744.9**	**$2,527.4**	**$8,223.7**	**$516.9**	**$1,094.7**
2	Residential New Construction	$432.6	$1.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$139.5	$3.7	$0.0	$0.0	$0.0	$1.2	$78.5	$195.3	$12.3	$0.8
3	Residential HVAC	$2,574.6	-$5.2	-$0.2	-$0.3	$0.1	-$0.2	$0.2	$0.0	$969.6	$28.0	$0.0	$0.0	$0.0	$25.8	$110.8	$1,359.5	$86.5	$0.0
4	EnergyWise Single Family	$15,443.5	$392.9	$11.4	$26.5	$8.3	$46.9	$63.1	$0.8	$4,258.4	$116.4	$0.0	$0.0	$0.0	$673.0	$2,158.7	$6,251.1	$391.7	$1,044.0
5	EnergyWise Multifamily	$1,028.3	$1.5	$0.0	$0.2	$0.2	$0.6	$1.0	$0.0	$298.7	$7.8	$0.0	$0.0	$0.0	$44.8	$179.4	$417.8	$26.4	$49.9
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$12,396.8**	**$101.1**	**$3.2**	**$12.7**	**$3.8**	**$21.8**	**$27.6**	**$0.4**	**$1,599.9**	**$49.1**	**$0.0**	**$0.0**	**$0.0**	**$236.2**	**$5,776.2**	**$2,252.8**	**$143.1**	**$2,168.9**
9	Income Eligible Single Family	$7,649.2	$90.0	$2.9	$11.0	$2.8	$17.6	$19.9	$0.3	$682.2	$18.6	$0.0	$0.0	$0.0	$194.2	$5,458.1	$980.4	$61.1	$110.1
10	Income Eligible Multifamily	$4,747.6	$11.1	$0.3	$1.6	$1.0	$4.2	$7.7	$0.1	$917.7	$30.5	$0.0	$0.0	$0.0	$42.1	$318.1	$1,272.4	$81.9	$2,058.8
11	**Commercial & Industrial**	**$26,018.0**	**-$1.7**	**-$0.1**	**$0.5**	**$0.3**	**$1.0**	**$1.4**	**$0.0**	**$7,886.9**	**$295.8**	**$0.0**	**$0.0**	**$0.0**	**$1,504.2**	**$2,721.7**	**$11,663.5**	**$765.8**	**$1,178.7**
12	Large C&I New Construction	$8,158.5	-$3.6	-$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$2,351.1	$70.6	$0.0	$0.0	$0.0	$39.6	$1,813.5	$3,648.8	$235.7	$3.0
13	Large C&I Retrofit	$10,502.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,986.2	$175.1	$0.0	$0.0	$0.0	$0.0	$310.5	$5,653.6	$376.5	$0.0
14	Small Business Direct Install	$3,945.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$709.6	$26.2	$0.0	$0.0	$0.0	$1,453.0	$205.4	$1,174.0	$78.1	$299.6
15	C&I Multifamily	$3,411.6	$2.0	$0.1	$0.5	$0.3	$1.0	$1.4	$0.0	$839.9	$23.9	$0.0	$0.0	$0.0	$11.6	$392.2	$1,187.1	$75.5	$876.1
16	**Total**	**$57,893.7**	**$490.0**	**$14.5**	**$39.6**	**$12.7**	**$70.2**	**$93.3**	**$1.3**	**$15,152.9**	**$500.7**	**$0.0**	**$0.0**	**$0.0**	**$2,485.3**	**$11,025.2**	**$22,140.0**	**$1,425.8**	**$4,442.3**

Table G-4
Rhode Island Energy
Summary of 2027-2029 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$43,689.1**		**$41,000.4**		**495**
2	Residential New Construction	$998.2	1.19	$1,187.8	2.4	2
3	Residential HVAC	$3,763.1	1.06	$3,988.9	6.9	26
4	EnergyWise Single Family	$37,103.8	0.87	$32,280.3	11.9	442
5	EnergyWise Multifamily	$1,540.6	2.30	$3,543.4	16.5	25
6	Home Energy Reports	$0.0	2.77	$0.0	7.5	0
7	Residential Consumer Products	$0.0	0.00	$0.0	0.0	0
8	Residential Marketing	$259.8				
9	Residential Community Based Initiatives	$23.5				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$22,560.9**		**$40,561.3**		**303**
13	Income Eligible Single Family	$14,813.3	1.53	$22,664.4	12.1	179
14	Income Eligible Multifamily	$7,747.6	2.31	$17,896.9	16.0	124
15	**Commercial & Industrial**	**$21,932.9**		**$64,275.4**		**265**
16	Large C&I New Construction	$4,318.4	5.28	$22,801.3	1.2	5
17	Large C&I Retrofit	$11,040.4	1.92	$21,197.6	16.4	181
18	Small Business Direct Install	$2,572.5	2.50	$6,431.2	13.4	34
19	C&I Multifamily	$4,001.6	3.46	$13,845.4	11.0	44
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$0.0				
24	**Regulatory**	**$6,425.2**				
25	EERMC	$927.0				
26	OER	$1,545.3				
27	Rhode Island Infrastructure Bank	$3,952.8				
28	**Total**	**$94,608.0**		**$145,837.1**		**1,063**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2027 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$15,945.5**		**$14,951.5**		**180**
2	Residential New Construction	$385.3	1.19	$458.5	2.4	1
3	Residential HVAC	$1,559.0	1.06	$1,652.6	6.9	11
4	EnergyWise Single Family	$13,388.3	0.87	$11,647.8	11.9	159
5	EnergyWise Multifamily	$518.5	2.30	$1,192.6	16.5	9
6	Home Energy Reports	$0.0	2.77	$0.0	7.5	0
7	Residential Consumer Products	$0.0	0.00	$0.0	0.0	0
8	Residential Marketing	$86.5				
9	Residential Community Based Initiatives	$7.8				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$7,972.0**		**$14,211.4**		**107**
13	Income Eligible Single Family	$5,389.5	1.53	$8,246.0	12.1	65
14	Income Eligible Multifamily	$2,582.4	2.31	$5,965.4	16.0	41
15	**Commercial & Industrial**	**$7,295.0**		**$21,381.5**		**88**
16	Large C&I New Construction	$1,429.1	5.28	$7,545.4	1.2	2
17	Large C&I Retrofit	$3,655.8	1.92	$7,019.1	16.4	60
18	Small Business Direct Install	$864.9	2.50	$2,162.3	13.4	12
19	C&I Multifamily	$1,345.3	3.46	$4,654.7	11.0	15
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$0.0				
24	**Regulatory**	**$2,082.7**				
25	EERMC	$306.0				
26	OER	$459.1				
27	Rhode Island Infrastructure Bank	$1,317.6				
28	**Total**	**$33,295.2**		**$50,544.4**		**374**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2028 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$15,218.1**		**$14,245.8**		**173**
2	Residential New Construction	$355.7	1.19	$423.3	2.4	1
3	Residential HVAC	$1,266.5	1.06	$1,342.5	6.9	9
4	EnergyWise Single Family	$12,988.2	0.87	$11,299.7	11.9	155
5	EnergyWise Multifamily	$513.2	2.30	$1,180.3	16.5	8
6	Home Energy Reports	$0.0	2.77	$0.0	7.5	0
7	Residential Consumer Products	$0.0	0.00	$0.0	0.0	0
8	Residential Marketing	$86.6				
9	Residential Community Based Initiatives	$7.9				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$7,746.3**		**$13,878.7**		**104**
13	Income Eligible Single Family	$5,147.9	1.53	$7,876.2	12.1	62
14	Income Eligible Multifamily	$2,598.5	2.31	$6,002.4	16.0	42
15	**Commercial & Industrial**	**$7,296.7**		**$21,403.5**		**88**
16	Large C&I New Construction	$1,441.4	5.28	$7,610.8	1.2	2
17	Large C&I Retrofit	$3,664.6	1.92	$7,036.0	16.4	60
18	Small Business Direct Install	$857.2	2.50	$2,143.1	13.4	11
19	C&I Multifamily	$1,333.4	3.46	$4,613.7	11.0	15
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$0.0				
24	**Regulatory**	**$2,189.3**				
25	EERMC	$296.7				
26	OER	$574.9				
27	Rhode Island Infrastructure Bank	$1,317.6				
28	**Total**	**$32,450.4**		**$49,528.0**		**364**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-4
Rhode Island Energy
Summary of 2029 Economic Benefits ($000) and Job Years

		(a)	(b)	(c)	(d)	(e)
		Program Implementation Expenses	Economic Multiplier	Economic Benefits	Job Years Multiplier	Job Years
1	**Residential**	**$12,525.5**		**$11,803.1**		**143**
2	Residential New Construction	$257.1	1.19	$306.0	2.4	1
3	Residential HVAC	$937.6	1.06	$993.8	6.9	6
4	EnergyWise Single Family	$10,727.4	0.87	$9,332.8	11.9	128
5	EnergyWise Multifamily	$508.9	2.30	$1,170.5	16.5	8
6	Home Energy Reports	$0.0	2.77	$0.0	7.5	0
7	Residential Consumer Products	$0.0	0.00	$0.0	0.0	0
8	Residential Marketing	$86.7				
9	Residential Community Based Initiatives	$7.9				
10	Residential Pilots and Assessments	$0.0				
11	Residential Demonstrations	$0.0				
12	**Income Eligible**	**$6,842.6**		**$12,471.2**		**93**
13	Income Eligible Single Family	$4,275.9	1.53	$6,542.1	12.1	52
14	Income Eligible Multifamily	$2,566.7	2.31	$5,929.0	16.0	41
15	**Commercial & Industrial**	**$7,341.1**		**$21,490.4**		**89**
16	Large C&I New Construction	$1,447.9	5.28	$7,645.1	1.2	2
17	Large C&I Retrofit	$3,720.0	1.92	$7,142.5	16.4	61
18	Small Business Direct Install	$850.3	2.50	$2,125.8	13.4	11
19	C&I Multifamily	$1,322.8	3.46	$4,577.0	11.0	15
20	C&I Financing	$0.0				
21	C&I Community Based Initiatives	$0.0				
22	C&I Pilots and Assessments	$0.0				
23	C&I Demonstrations	$0.0				
24	**Regulatory**	**$2,153.2**				
25	EERMC	$324.3				
26	OER	$511.3				
27	Rhode Island Infrastructure Bank	$1,317.6				
28	**Total**	**$28,862.5**		**$45,764.7**		**325**

Notes:
1) Column (c) = Column (a) x Column (b).
2) Column (e) = Column (a) x Column (d) ÷ 1000.

Table G-5A
Rhode Island Energy
Summary of 2027-2029 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime MMBtu
1	**Residential**	**1.59**	**$80,296.3**	**$43,689.1**	**$6,894.7**	**$0.0**	**$16.03**
2	Residential New Construction	2.26	$3,227.9	$998.2	$432.6		$9.37
3	Residential HVAC	1.75	$13,753.1	$3,763.1	$4,079.3		$6.59
4	EnergyWise Single Family	1.52	$59,905.2	$37,103.8	$2,402.7		$19.20
5	EnergyWise Multifamily	2.24	$3,410.2	$1,540.6	-$19.9		$13.36
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products		$0.0	$0.0	$0.0		
8	Residential Marketing			$259.8			
9	Residential Community Based Initiatives			$23.5			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**1.89**	**$42,697.9**	**$22,560.9**	**$0.0**	**$0.0**	**$35.83**
13	Income Eligible Single Family	1.81	$26,864.5	$14,813.3	$0.0		$50.61
14	Income Eligible Multifamily	2.04	$15,833.4	$7,747.6	$0.0		$22.99
15	**Commercial & Industrial**	**2.85**	**$83,614.6**	**$21,932.9**	**$6,431.7**	**$1,025.3**	**$7.48**
16	Large C&I New Construction	5.08	$26,010.6	$4,318.4	$805.1		$4.48
17	Large C&I Retrofit	2.14	$33,957.6	$11,040.4	$4,795.2		$7.50
18	Small Business Direct Install	4.35	$12,747.4	$2,572.5	$356.0		$8.39
19	C&I Multifamily	2.43	$10,899.0	$4,001.6	$475.4		$12.24
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$0.0			
24	**Regulatory**			**$6,425.2**			
25	EERMC			$927.0			
26	OER			$1,545.3			
27	Rhode Island Infrastructure Bank			$3,952.8			
28	**Total**	**1.90**	**$206,608.8**	**$94,608.0**	**$13,326.4**	**$1,025.3**	**$14.89**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2027 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime MMBtu
1	**Residential**	**1.57**	**$29,965.1**	**$15,945.5**	**$3,131.4**	**$0.0**	**$15.00**
2	Residential New Construction	2.43	$1,461.7	$385.3	$216.2		$8.06
3	Residential HVAC	1.74	$6,099.2	$1,559.0	$1,945.9		$6.06
4	EnergyWise Single Family	1.48	$21,279.2	$13,388.3	$976.1		$18.63
5	EnergyWise Multifamily	2.20	$1,125.1	$518.5	-$6.8		$13.17
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products		$0.0	$0.0	$0.0		
8	Residential Marketing			$86.5			
9	Residential Community Based Initiatives			$7.8			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**1.86**	**$14,841.7**	**$7,972.0**	**$0.0**	**$0.0**	**$35.97**
13	Income Eligible Single Family	1.76	$9,508.6	$5,389.5	$0.0		$50.09
14	Income Eligible Multifamily	2.07	$5,333.0	$2,582.4	$0.0		$22.64
15	**Commercial & Industrial**	**2.78**	**$27,180.8**	**$7,295.0**	**$2,174.9**	**$302.5**	**$7.36**
16	Large C&I New Construction	4.94	$8,404.0	$1,429.1	$271.3		$4.40
17	Large C&I Retrofit	2.05	$10,831.0	$3,655.8	$1,619.7		$7.44
18	Small Business Direct Install	4.30	$4,238.4	$864.9	$121.6		$8.27
19	C&I Multifamily	2.46	$3,707.4	$1,345.3	$162.4		$12.05
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$0.0			
24	**Regulatory**			**$2,082.7**			
25	EERMC			$306.0			
26	OER			$459.1			
27	Rhode Island Infrastructure Bank			$1,317.6			
28	**Total**	**1.85**	**$71,987.6**	**$33,295.2**	**$5,306.3**	**$302.5**	**$14.50**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2028 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime MMBtu
1	**Residential**	**1.61**	**$28,350.6**	**$15,218.1**	**$2,346.4**	**$0.0**	**$15.98**
2	Residential New Construction	2.40	$1,280.2	$355.7	$176.7		$8.59
3	Residential HVAC	1.78	$4,677.9	$1,266.5	$1,361.7		$6.60
4	EnergyWise Single Family	1.54	$21,250.0	$12,988.2	$814.7		$19.08
5	EnergyWise Multifamily	2.26	$1,142.5	$513.2	-$6.6		$13.38
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products		$0.0	$0.0	$0.0		
8	Residential Marketing			$86.6			
9	Residential Community Based Initiatives			$7.9			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**1.89**	**$14,662.3**	**$7,746.3**	**$0.0**	**$0.0**	**$36.11**
13	Income Eligible Single Family	1.82	$9,365.3	$5,147.9	$0.0		$50.53
14	Income Eligible Multifamily	2.04	$5,297.0	$2,598.5	$0.0		$23.07
15	**Commercial & Industrial**	**2.86**	**$27,973.3**	**$7,296.7**	**$2,140.3**	**$352.7**	**$7.49**
16	Large C&I New Construction	5.10	$8,716.4	$1,441.4	$267.9		$4.49
17	Large C&I Retrofit	2.16	$11,376.0	$3,664.6	$1,595.7		$7.48
18	Small Business Direct Install	4.37	$4,260.5	$857.2	$118.5		$8.40
19	C&I Multifamily	2.43	$3,620.3	$1,333.4	$158.2		$12.26
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$0.0			
24	**Regulatory**			**$2,189.3**			
25	EERMC			$296.7			
26	OER			$574.9			
27	Rhode Island Infrastructure Bank			$1,317.6			
28	**Total**	**1.90**	**$70,986.3**	**$32,450.4**	**$4,486.7**	**$352.7**	**$14.99**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5A
Rhode Island Energy
Summary of 2029 Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)	(f)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive	$ / Net Lifetime MMBtu
1	**Residential**	**1.58**	**$21,980.6**	**$12,525.5**	**$1,416.9**	**$0.0**	**$17.64**
2	Residential New Construction	1.64	$486.0	$257.1	$39.7		$14.84
3	Residential HVAC	1.74	$2,976.0	$937.6	$771.7		$7.72
4	EnergyWise Single Family	1.53	$17,376.0	$10,727.4	$611.9		$20.10
5	EnergyWise Multifamily	2.27	$1,142.6	$508.9	-$6.5		$13.55
6	Home Energy Reports		$0.0	$0.0	$0.0		
7	Residential Consumer Products		$0.0	$0.0	$0.0		
8	Residential Marketing			$86.7			
9	Residential Community Based Initiatives			$7.9			
10	Residential Pilots and Assessments			$0.0			
11	Residential Demonstrations			$0.0			
12	**Income Eligible**	**1.93**	**$13,193.9**	**$6,842.6**	**$0.0**	**$0.0**	**$35.36**
13	Income Eligible Single Family	1.87	$7,990.5	$4,275.9	$0.0		$51.37
14	Income Eligible Multifamily	2.03	$5,203.4	$2,566.7	$0.0		$23.28
15	**Commercial & Industrial**	**2.90**	**$28,460.5**	**$7,341.1**	**$2,116.5**	**$370.1**	**$7.59**
16	Large C&I New Construction	5.19	$8,890.2	$1,447.9	$265.9		$4.55
17	Large C&I Retrofit	2.22	$11,750.6	$3,720.0	$1,579.7		$7.58
18	Small Business Direct Install	4.40	$4,248.4	$850.3	$116.0		$8.50
19	C&I Multifamily	2.42	$3,571.2	$1,322.8	$154.9		$12.42
20	C&I Financing			$0.0			
21	C&I Community Based Initiatives			$0.0			
22	C&I Pilots and Assessments			$0.0			
23	C&I Demonstrations			$0.0			
24	**Regulatory**			**$2,153.2**			
25	EERMC			$324.3			
26	OER			$511.3			
27	Rhode Island Infrastructure Bank			$1,317.6			
28	**Total**	**1.94**	**$63,635.0**	**$28,862.5**	**$3,533.4**	**$370.1**	**$15.23**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.
2) Column (f) = [Column (c) + Column (e)] ÷ Table G-6 Column (f).

Table G-5B
Rhode Island Energy
Summary of 2027-2029 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.41**	**$71,251.6**	**$43,689.1**	**$6,894.7**	**$0.0**
2	Residential New Construction	2.05	$2,938.3	$998.2	$432.6	
3	Residential HVAC	1.52	$11,949.9	$3,763.1	$4,079.3	
4	EnergyWise Single Family	1.35	$53,286.9	$37,103.8	$2,402.7	
5	EnergyWise Multifamily	2.02	$3,076.6	$1,540.6	-$19.9	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products		$0.0	$0.0	$0.0	
8	Residential Marketing			$259.8		
9	Residential Community Based Initiatives			$23.5		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**1.78**	**$40,268.1**	**$22,560.9**	**$0.0**	**$0.0**
13	Income Eligible Single Family	1.74	$25,755.1	$14,813.3	$0.0	
14	Income Eligible Multifamily	1.87	$14,513.0	$7,747.6	$0.0	
15	**Commercial & Industrial**	**2.60**	**$76,542.6**	**$21,932.9**	**$6,431.7**	**$1,025.3**
16	Large C&I New Construction	4.66	$23,896.2	$4,318.4	$805.1	
17	Large C&I Retrofit	1.92	$30,352.4	$11,040.4	$4,795.2	
18	Small Business Direct Install	4.05	$11,861.2	$2,572.5	$356.0	
19	C&I Multifamily	2.33	$10,432.7	$4,001.6	$475.4	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$0.0		
24	**Regulatory**			**$6,425.2**		
25	EERMC			$927.0		
26	OER			$1,545.3		
27	Rhode Island Infrastructure Bank			$3,952.8		
28	**Total**	**1.73**	**$188,062.3**	**$94,608.0**	**$13,326.4**	**$1,025.3**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2027 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.40**	**$26,695.0**	**$15,945.5**	**$3,131.4**	**$0.0**
2	Residential New Construction	2.23	$1,341.7	$385.3	$216.2	
3	Residential HVAC	1.52	$5,325.8	$1,559.0	$1,945.9	
4	EnergyWise Single Family	1.32	$19,007.7	$13,388.3	$976.1	
5	EnergyWise Multifamily	1.99	$1,019.7	$518.5	-$6.8	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products		$0.0	$0.0	$0.0	
8	Residential Marketing			$86.5		
9	Residential Community Based Initiatives			$7.8		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**1.76**	**$14,061.2**	**$7,972.0**	**$0.0**	**$0.0**
13	Income Eligible Single Family	1.70	$9,138.8	$5,389.5	$0.0	
14	Income Eligible Multifamily	1.91	$4,922.4	$2,582.4	$0.0	
15	**Commercial & Industrial**	**2.55**	**$24,959.9**	**$7,295.0**	**$2,174.9**	**$302.5**
16	Large C&I New Construction	4.55	$7,741.4	$1,429.1	$271.3	
17	Large C&I Retrofit	1.84	$9,701.9	$3,655.8	$1,619.7	
18	Small Business Direct Install	4.01	$3,956.8	$864.9	$121.6	
19	C&I Multifamily	2.36	$3,559.8	$1,345.3	$162.4	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$0.0		
24	**Regulatory**			**$2,082.7**		
25	EERMC			$306.0		
26	OER			$459.1		
27	Rhode Island Infrastructure Bank			$1,317.6		
28	**Total**	**1.69**	**$65,716.1**	**$33,295.2**	**$5,306.3**	**$302.5**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2028 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.43**	**$25,077.7**	**$15,218.1**	**$2,346.4**	**$0.0**
2	Residential New Construction	2.19	$1,164.0	$355.7	$176.7	
3	Residential HVAC	1.54	$4,049.5	$1,266.5	$1,361.7	
4	EnergyWise Single Family	1.36	$18,835.7	$12,988.2	$814.7	
5	EnergyWise Multifamily	2.03	$1,028.6	$513.2	-$6.6	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products		$0.0	$0.0	$0.0	
8	Residential Marketing			$86.6		
9	Residential Community Based Initiatives			$7.9		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**1.78**	**$13,810.1**	**$7,746.3**	**$0.0**	**$0.0**
13	Income Eligible Single Family	1.74	$8,967.0	$5,147.9	$0.0	
14	Income Eligible Multifamily	1.86	$4,843.0	$2,598.5	$0.0	
15	**Commercial & Industrial**	**2.61**	**$25,564.7**	**$7,296.7**	**$2,140.3**	**$352.7**
16	Large C&I New Construction	4.68	$7,996.3	$1,441.4	$267.9	
17	Large C&I Retrofit	1.93	$10,148.5	$3,664.6	$1,595.7	
18	Small Business Direct Install	4.06	$3,958.6	$857.2	$118.5	
19	C&I Multifamily	2.32	$3,461.3	$1,333.4	$158.2	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$0.0		
24	**Regulatory**			**$2,189.3**		
25	EERMC			$296.7		
26	OER			$574.9		
27	Rhode Island Infrastructure Bank			$1,317.6		
28	**Total**	**1.73**	**$64,452.5**	**$32,450.4**	**$4,486.7**	**$352.7**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-5B
Rhode Island Energy
Summary of 2029 Intrastate Cost-Effectiveness ($000)

		(a)	(b)	(c)	(d)	(e)
		Rhode Island Test	Rhode Island Test Benefits	Program Implementation Expenses	Participant Cost	Performance Incentive
1	**Residential**	**1.40**	**$19,478.9**	**$12,525.5**	**$1,416.9**	**$0.0**
2	Residential New Construction	1.46	$432.6	$257.1	$39.7	
3	Residential HVAC	1.51	$2,574.6	$937.6	$771.7	
4	EnergyWise Single Family	1.36	$15,443.5	$10,727.4	$611.9	
5	EnergyWise Multifamily	2.05	$1,028.3	$508.9	-$6.5	
6	Home Energy Reports		$0.0	$0.0	$0.0	
7	Residential Consumer Products		$0.0	$0.0	$0.0	
8	Residential Marketing			$86.7		
9	Residential Community Based Initiatives			$7.9		
10	Residential Pilots and Assessments			$0.0		
11	Residential Demonstrations			$0.0		
12	**Income Eligible**	**1.81**	**$12,396.8**	**$6,842.6**	**$0.0**	**$0.0**
13	Income Eligible Single Family	1.79	$7,649.2	$4,275.9	$0.0	
14	Income Eligible Multifamily	1.85	$4,747.6	$2,566.7	$0.0	
15	**Commercial & Industrial**	**2.65**	**$26,018.0**	**$7,341.1**	**$2,116.5**	**$370.1**
16	Large C&I New Construction	4.76	$8,158.5	$1,447.9	$265.9	
17	Large C&I Retrofit	1.98	$10,502.0	$3,720.0	$1,579.7	
18	Small Business Direct Install	4.08	$3,945.9	$850.3	$116.0	
19	C&I Multifamily	2.31	$3,411.6	$1,322.8	$154.9	
20	C&I Financing			$0.0		
21	C&I Community Based Initiatives			$0.0		
22	C&I Pilots and Assessments			$0.0		
23	C&I Demonstrations			$0.0		
24	**Regulatory**			**$2,153.2**		
25	EERMC			$324.3		
26	OER			$511.3		
27	Rhode Island Infrastructure Bank			$1,317.6		
28	**Total**	**1.77**	**$57,893.7**	**$28,862.5**	**$3,533.4**	**$370.1**

Notes:
1) Column (d) nets out cost paid by free-riders for energy efficiency measures they would have installed regardless of the Company's programs.

Table G-6
Rhode Island Energy
Summary of 2027-2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**931**	**18,540**	**49**	**136**	**142,236**	**2,725,476**	**0**	**0**	**0**	**0**	**8,492**	**160,125**
2	Residential New Construction	32	687	0	0	4,814	106,516	0	0	0	0	288	6,258
3	Residential HVAC	-12	-251	-2	2	30,724	570,734	0	0	0	0	1,797	33,416
4	EnergyWise Single Family	906	18,040	51	132	101,227	1,932,950	0	0	0	0	6,086	113,699
5	EnergyWise Multifamily	4	64	0	2	5,470	115,277	0	0	0	0	321	6,753
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	0	0	0	0	0	0	0	0	0	0	0	0
8	**Income Eligible**	**232**	**4,250**	**26**	**54**	**36,019**	**629,664**	**0**	**0**	**0**	**0**	**2,149**	**37,000**
9	Income Eligible Single Family	207	3,774	26	40	14,487	292,706	0	0	0	0	884	17,254
10	Income Eligible Multifamily	25	476	0	14	21,532	336,958	0	0	0	0	1,265	19,746
11	**Commercial & Industrial**	**-3**	**-22**	**0**	**4**	**300,997**	**3,068,481**	**0**	**0**	**0**	**0**	**17,626**	**179,690**
12	Large C&I New Construction	-10	-103	0	0	62,775	963,591	0	0	0	0	3,674	56,423
13	Large C&I Retrofit	0	0	0	0	165,280	1,471,214	0	0	0	0	9,679	86,155
14	Small Business Direct Install	0	0	0	0	56,462	306,739	0	0	0	0	3,306	17,963
15	C&I Multifamily	7	82	0	4	16,480	326,937	0	0	0	0	966	19,150
16	**Total**	**1,160**	**22,768**	**75**	**195**	**479,252**	**6,423,621**	**0**	**0**	**0**	**0**	**28,268**	**376,815**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2027 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**351**	**6,993**	**18**	**51**	**55,527**	**1,063,224**	**0**	**0**	**0**	**0**	**3,322**	**62,519**
2	Residential New Construction	16	340	0	0	2,136	47,795	0	0	0	0	128	2,811
3	Residential HVAC	-5	-105	-1	1	13,951	257,461	0	0	0	0	816	15,073
4	EnergyWise Single Family	338	6,736	19	49	37,572	718,596	0	0	0	0	2,268	42,328
5	EnergyWise Multifamily	1	22	0	1	1,868	39,372	0	0	0	0	110	2,307
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	0	0	0	0	0	0	0	0	0	0	0	0
8	**Income Eligible**	**82**	**1,506**	**9**	**19**	**12,605**	**221,655**	**0**	**0**	**0**	**0**	**755**	**13,040**
9	Income Eligible Single Family	73	1,343	9	14	5,335	107,602	0	0	0	0	327	6,355
10	Income Eligible Multifamily	9	163	0	5	7,271	114,053	0	0	0	0	428	6,685
11	**Commercial & Industrial**	**0**	**1**	**0**	**1**	**101,702**	**1,031,864**	**0**	**0**	**0**	**0**	**5,956**	**60,426**
12	Large C&I New Construction	-3	-27	0	0	21,042	324,560	0	0	0	0	1,232	19,004
13	Large C&I Retrofit	0	0	0	0	55,755	491,037	0	0	0	0	3,265	28,755
14	Small Business Direct Install	0	0	0	0	19,276	104,605	0	0	0	0	1,129	6,126
15	C&I Multifamily	3	28	0	1	5,629	111,662	0	0	0	0	330	6,541
16	**Total**	**433**	**8,499**	**27**	**71**	**169,834**	**2,316,743**	**0**	**0**	**0**	**0**	**10,033**	**135,985**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2028 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**332**	**6,614**	**17**	**48**	**49,575**	**952,352**	**0**	**0**	**0**	**0**	**2,960**	**55,946**
2	Residential New Construction	14	300	0	0	1,854	41,396	0	0	0	0	111	2,432
3	Residential HVAC	-4	-87	-1	0	10,309	191,864	0	0	0	0	603	11,233
4	EnergyWise Single Family	321	6,380	18	47	35,591	680,737	0	0	0	0	2,140	40,034
5	EnergyWise Multifamily	1	21	0	1	1,820	38,355	0	0	0	0	107	2,247
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	0	0	0	0	0	0	0	0	0	0	0	0
8	**Income Eligible**	**79**	**1,448**	**9**	**18**	**12,242**	**214,507**	**0**	**0**	**0**	**0**	**730**	**12,603**
9	Income Eligible Single Family	70	1,289	9	14	5,035	101,872	0	0	0	0	307	6,003
10	Income Eligible Multifamily	8	158	0	5	7,206	112,635	0	0	0	0	423	6,600
11	**Commercial & Industrial**	**-1**	**-7**	**0**	**1**	**100,166**	**1,021,208**	**0**	**0**	**0**	**0**	**5,866**	**59,802**
12	Large C&I New Construction	-3	-35	0	0	20,893	320,680	0	0	0	0	1,223	18,777
13	Large C&I Retrofit	0	0	0	0	55,004	489,686	0	0	0	0	3,221	28,676
14	Small Business Direct Install	0	0	0	0	18,786	102,062	0	0	0	0	1,100	5,977
15	C&I Multifamily	2	27	0	1	5,483	108,780	0	0	0	0	322	6,371
16	**Total**	**410**	**8,054**	**26**	**68**	**161,983**	**2,188,066**	**0**	**0**	**0**	**0**	**9,556**	**128,350**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-6
Rhode Island Energy
Summary of 2029 Savings

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		Electric				Non Electric (MMBtu)						GHG (Short Tons)	
		Net Annual MWh	Net Lifetime MWh	Net Annual Winter kW	Net Annual Summer kW	Net Annual Gas Savings	Net Lifetime Gas Savings	Net Annual Oil Savings	Net Lifetime Oil Savings	Net Annual Propane Savings	Net Lifetime Propane Savings	Net Annual GHG Reductions	Net Lifetime GHG Reductions
1	**Residential**	**248**	**4,933**	**13**	**38**	**37,133**	**709,900**	**0**	**0**	**0**	**0**	**2,210**	**41,661**
2	Residential New Construction	2	47	0	0	824	17,324	0	0	0	0	49	1,015
3	Residential HVAC	-3	-58	-1	0	6,464	121,409	0	0	0	0	378	7,109
4	EnergyWise Single Family	247	4,924	14	37	28,064	533,617	0	0	0	0	1,678	31,337
5	EnergyWise Multifamily	1	21	0	1	1,782	37,550	0	0	0	0	105	2,199
6	Home Energy Reports	0	0	0	0	0	0	0	0	0	0	0	0
7	Residential Consumer Products	0	0	0	0	0	0	0	0	0	0	0	0
8	**Income Eligible**	**71**	**1,296**	**8**	**17**	**11,172**	**193,502**	**0**	**0**	**0**	**0**	**664**	**11,357**
9	Income Eligible Single Family	63	1,141	8	12	4,117	83,233	0	0	0	0	250	4,897
10	Income Eligible Multifamily	8	155	0	5	7,055	110,270	0	0	0	0	414	6,460
11	**Commercial & Industrial**	**-2**	**-16**	**0**	**1**	**99,130**	**1,015,409**	**0**	**0**	**0**	**0**	**5,805**	**59,462**
12	Large C&I New Construction	-4	-42	0	0	20,840	318,350	0	0	0	0	1,220	18,641
13	Large C&I Retrofit	0	0	0	0	54,522	490,491	0	0	0	0	3,193	28,723
14	Small Business Direct Install	0	0	0	0	18,399	100,072	0	0	0	0	1,077	5,860
15	C&I Multifamily	2	27	0	1	5,368	106,495	0	0	0	0	315	6,237
16	**Total**	**318**	**6,214**	**21**	**56**	**147,435**	**1,918,811**	**0**	**0**	**0**	**0**	**8,679**	**112,479**

Notes:
1) Column (k) shows net annual GHG reductions accrued in Year 1.

Table G-7
Rhode Island Energy
Summary of 2027-2029 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$11,037.1**	**$1,992.4**	**$1,992.4**	**$8,887.1**
2	Residential New Construction	$822.8	$533.2	$533.2	$965.8
3	Residential HVAC	$4,691.6	$2,888.5	$2,888.5	$6,967.7
4	EnergyWise Single Family	$4,592.5	-$2,025.8	-$2,025.8	$376.9
5	EnergyWise Multifamily	$930.1	$596.6	$596.6	$576.6
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**-$8,482.3**	**-$10,912.2**	**-$10,912.2**	**-$10,912.2**
9	Income Eligible Single Family	-$8,340.0	-$9,449.5	-$9,449.5	-$9,449.5
10	Income Eligible Multifamily	-$142.3	-$1,462.7	-$1,462.7	-$1,462.7
11	**Commercial & Industrial**	**$36,145.0**	**$29,073.0**	**$29,073.0**	**$35,504.7**
12	Large C&I New Construction	$14,831.5	$12,717.1	$12,717.1	$13,522.2
13	Large C&I Retrofit	$15,938.6	$12,333.5	$12,333.5	$17,128.6
14	Small Business Direct Install	$3,539.6	$2,653.4	$2,653.4	$3,009.5
15	C&I Multifamily	$1,835.3	$1,369.0	$1,369.0	$1,844.4
16	**Total**	**$38,699.7**	**$20,153.2**	**$20,153.2**	**$33,479.6**

Table G-7
Rhode Island Energy
Summary of 2027 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$4,071.4**	**$801.3**	**$801.3**	**$3,932.7**
2	Residential New Construction	$376.1	$256.1	$256.1	$472.3
3	Residential HVAC	$1,986.6	$1,213.3	$1,213.3	$3,159.2
4	EnergyWise Single Family	$1,416.6	-$854.8	-$854.8	$121.3
5	EnergyWise Multifamily	$292.0	$186.7	$186.7	$179.9
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**-$3,226.5**	**-$4,006.9**	**-$4,006.9**	**-$4,006.9**
9	Income Eligible Single Family	-$3,102.6	-$3,472.4	-$3,472.4	-$3,472.4
10	Income Eligible Multifamily	-$123.9	-$534.5	-$534.5	-$534.5
11	**Commercial & Industrial**	**$11,330.2**	**$9,109.2**	**$9,109.2**	**$11,284.1**
12	Large C&I New Construction	$4,722.4	$4,059.8	$4,059.8	$4,331.1
13	Large C&I Retrofit	$4,900.7	$3,771.5	$3,771.5	$5,391.2
14	Small Business Direct Install	$1,135.9	$854.2	$854.2	$975.8
15	C&I Multifamily	$571.3	$423.6	$423.6	$586.0
16	**Total**	**$12,175.1**	**$5,903.7**	**$5,903.7**	**$11,210.0**

Table G-7
Rhode Island Energy
Summary of 2028 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$4,300.1**	**$1,027.2**	**$1,027.2**	**$3,373.6**
2	Residential New Construction	$360.8	$244.6	$244.6	$421.3
3	Residential HVAC	$1,657.8	$1,029.4	$1,029.4	$2,391.0
4	EnergyWise Single Family	$1,964.4	-$449.9	-$449.9	$364.8
5	EnergyWise Multifamily	$317.0	$203.1	$203.1	$196.5
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**-$2,892.9**	**-$3,745.2**	**-$3,745.2**	**-$3,745.2**
9	Income Eligible Single Family	-$2,864.4	-$3,262.7	-$3,262.7	-$3,262.7
10	Income Eligible Multifamily	-$28.4	-$482.4	-$482.4	-$482.4
11	**Commercial & Industrial**	**$12,180.5**	**$9,771.9**	**$9,771.9**	**$11,912.3**
12	Large C&I New Construction	$4,979.0	$4,258.8	$4,258.8	$4,526.8
13	Large C&I Retrofit	$5,386.2	$4,158.7	$4,158.7	$5,754.5
14	Small Business Direct Install	$1,191.3	$889.3	$889.3	$1,007.8
15	C&I Multifamily	$624.1	$465.1	$465.1	$623.2
16	**Total**	**$13,587.8**	**$7,054.0**	**$7,054.0**	**$11,540.7**

Table G-7
Rhode Island Energy
Summary of 2029 Cost of Supply Compared to Cost of Energy Efficiency ($000)

		(a)	(b)	(c)	(d)
		Cost of Supply Minus Cost of Energy Efficiency			
		Total	Intrastate	Intrastate w/o Delivered Fuels	Intrastate w/o Delivered Fuels and w/o Participant Cost
1	**Residential**	**$2,665.6**	**$163.9**	**$163.9**	**$1,580.8**
2	Residential New Construction	$85.9	$32.4	$32.4	$72.2
3	Residential HVAC	$1,047.2	$645.8	$645.8	$1,417.5
4	EnergyWise Single Family	$1,211.4	-$721.1	-$721.1	-$109.1
5	EnergyWise Multifamily	$321.1	$206.8	$206.8	$200.3
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**-$2,363.0**	**-$3,160.1**	**-$3,160.1**	**-$3,160.1**
9	Income Eligible Single Family	-$2,373.0	-$2,714.4	-$2,714.4	-$2,714.4
10	Income Eligible Multifamily	$10.0	-$445.7	-$445.7	-$445.7
11	**Commercial & Industrial**	**$12,634.3**	**$10,191.8**	**$10,191.8**	**$12,308.3**
12	Large C&I New Construction	$5,130.1	$4,398.4	$4,398.4	$4,664.4
13	Large C&I Retrofit	$5,651.8	$4,403.2	$4,403.2	$5,982.9
14	Small Business Direct Install	$1,212.4	$909.9	$909.9	$1,025.9
15	C&I Multifamily	$639.9	$480.3	$480.3	$635.2
16	**Total**	**$12,936.9**	**$7,195.6**	**$7,195.6**	**$10,729.0**

Table G-8A
Rhode Island Energy
Summary of 2027-2029 PIM Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
			Electric							Non Electric								Societal		
		PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	Economic
1	**Residential**	**$31,580.0**	**$482.5**	**$214.3**	**$32.2**	**$103.5**	**$60.6**	**$78.8**	**$0.9**	**$21,038.1**	**$8,771.2**	**$0.0**	**$0.0**	**$0.0**	**$798.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
2	Residential New Construction	$1,112.3	$4.0	$3.6	$0.0	$0.0	$0.0	$0.0	$0.0	$803.6	$299.5	$0.0	$0.0	$0.0	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0
3	Residential HVAC	$6,362.5	-$7.5	-$3.4	-$0.4	$1.2	-$0.2	$0.3	$0.0	$4,402.1	$1,934.9	$0.0	$0.0	$0.0	$35.5	$0.0	$0.0	$0.0	$0.0	$0.0
4	EnergyWise Single Family	$22,814.1	$484.5	$213.3	$32.3	$100.6	$60.1	$77.3	$0.8	$14,944.0	$6,186.9	$0.0	$0.0	$0.0	$714.2	$0.0	$0.0	$0.0	$0.0	$0.0
5	EnergyWise Multifamily	$1,291.1	$1.5	$0.7	$0.3	$1.7	$0.7	$1.1	$0.0	$888.4	$350.0	$0.0	$0.0	$0.0	$46.8	$0.0	$0.0	$0.0	$0.0	$0.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$7,961.2**	**$111.8**	**$53.5**	**$13.8**	**$41.7**	**$24.9**	**$30.4**	**$0.4**	**$5,031.9**	**$2,328.7**	**$0.0**	**$0.0**	**$0.0**	**$246.6**	**$73.2**	**$4.4**	**$0.0**	**$0.0**	**$0.0**
9	Income Eligible Single Family	$3,797.0	$100.4	$48.7	$11.9	$30.7	$20.2	$22.4	$0.3	$2,321.1	$961.1	$0.0	$0.0	$0.0	$202.6	$73.2	$4.4	$0.0	$0.0	$0.0
10	Income Eligible Multifamily	$4,164.2	$11.4	$4.8	$1.8	$11.0	$4.8	$8.1	$0.1	$2,710.8	$1,367.6	$0.0	$0.0	$0.0	$43.9	$0.0	$0.0	$0.0	$0.0	$0.0
11	**Commercial & Industrial**	**$32,495.0**	**-$1.0**	**-$1.0**	**$0.5**	**$3.2**	**$1.2**	**$1.5**	**$0.0**	**$23,001.2**	**$7,919.5**	**$0.0**	**$0.0**	**$0.0**	**$1,569.9**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
12	Large C&I New Construction	$9,221.9	-$3.0	-$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$6,862.9	$2,323.1	$0.0	$0.0	$0.0	$41.3	$0.0	$0.0	$0.0	$0.0	$0.0
13	Large C&I Retrofit	$15,654.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$11,544.5	$4,109.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
14	Small Business Direct Install	$4,576.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$2,097.4	$962.8	$0.0	$0.0	$0.0	$1,516.5	$0.0	$0.0	$0.0	$0.0	$0.0
15	C&I Multifamily	$3,042.4	$2.0	$1.4	$0.5	$3.2	$1.2	$1.5	$0.0	$2,496.5	$523.9	$0.0	$0.0	$0.0	$12.1	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$72,036.2**	**$593.3**	**$266.8**	**$46.5**	**$148.4**	**$86.8**	**$110.6**	**$1.3**	**$49,071.2**	**$19,019.4**	**$0.0**	**$0.0**	**$0.0**	**$2,614.4**	**$73.2**	**$4.4**	**$0.0**	**$0.0**	**$0.0**
17	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
18	PIM Discount Rate		35%	35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8A
Rhode Island Energy
Summary of 2027 PIM Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
			Electric							Non Electric								Societal		
		PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	Economic
1	**Residential**	**$11,765.7**	**$173.0**	**$76.0**	**$11.5**	**$23.7**	**$22.5**	**$28.2**	**$0.2**	**$7,942.3**	**$3,214.2**	**$0.0**	**$0.0**	**$0.0**	**$274.1**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
2	Residential New Construction	$475.6	$1.7	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$348.0	$123.7	$0.0	$0.0	$0.0	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0
3	Residential HVAC	$2,773.5	-$3.1	-$1.4	-$0.1	$0.4	$0.0	$0.2	$0.0	$1,932.9	$830.0	$0.0	$0.0	$0.0	$14.6	$0.0	$0.0	$0.0	$0.0	$0.0
4	EnergyWise Single Family	$8,096.2	$173.9	$75.5	$11.5	$23.0	$22.3	$27.7	$0.2	$5,369.2	$2,149.5	$0.0	$0.0	$0.0	$243.4	$0.0	$0.0	$0.0	$0.0	$0.0
5	EnergyWise Multifamily	$420.4	$0.5	$0.2	$0.1	$0.3	$0.2	$0.4	$0.0	$292.2	$111.0	$0.0	$0.0	$0.0	$15.4	$0.0	$0.0	$0.0	$0.0	$0.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$2,662.7**	**$38.0**	**$17.9**	**$4.6**	**$8.9**	**$8.8**	**$10.4**	**$0.1**	**$1,705.2**	**$758.6**	**$0.0**	**$0.0**	**$0.0**	**$81.3**	**$27.6**	**$1.4**	**$0.0**	**$0.0**	**$0.0**
9	Income Eligible Single Family	$1,326.3	$34.3	$16.4	$4.0	$6.7	$7.1	$7.7	$0.1	$824.2	$330.1	$0.0	$0.0	$0.0	$66.8	$27.6	$1.4	$0.0	$0.0	$0.0
10	Income Eligible Multifamily	$1,336.5	$3.7	$1.5	$0.6	$2.3	$1.7	$2.7	$0.0	$881.0	$428.5	$0.0	$0.0	$0.0	$14.5	$0.0	$0.0	$0.0	$0.0	$0.0
11	**Commercial & Industrial**	**$10,422.0**	**-$0.1**	**-$0.1**	**$0.2**	**$0.7**	**$0.4**	**$0.5**	**$0.0**	**$7,416.4**	**$2,486.3**	**$0.0**	**$0.0**	**$0.0**	**$517.7**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
12	Large C&I New Construction	$2,953.5	-$0.7	-$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$2,214.3	$726.9	$0.0	$0.0	$0.0	$13.6	$0.0	$0.0	$0.0	$0.0	$0.0
13	Large C&I Retrofit	$4,981.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,695.1	$1,286.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
14	Small Business Direct Install	$1,492.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$686.3	$306.0	$0.0	$0.0	$0.0	$500.1	$0.0	$0.0	$0.0	$0.0	$0.0
15	C&I Multifamily	$994.4	$0.7	$0.5	$0.2	$0.7	$0.4	$0.5	$0.0	$820.7	$166.9	$0.0	$0.0	$0.0	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$24,850.4**	**$210.9**	**$93.8**	**$16.3**	**$33.3**	**$31.7**	**$39.1**	**$0.3**	**$17,063.9**	**$6,459.0**	**$0.0**	**$0.0**	**$0.0**	**$873.1**	**$27.6**	**$1.4**	**$0.0**	**$0.0**	**$0.0**
17	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
18	PIM Discount Rate		35%	35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8A
Rhode Island Energy
Summary of 2028 PIM Benefits ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
			Electric							Non Electric								Societal		
		PIM-Eligible Benefits	Energy	Energy DRIPE	Capacity	Capacity DRIPE	Transmission	Distribution	Reliability	Gas	Gas DRIPE	Oil	Oil DRIPE	Propane	Water and Sewer	Utility NEI	Arrearages	GHG	NOx	Economic
1	**Residential**	**$11,206.7**	**$172.8**	**$77.7**	**$11.5**	**$42.3**	**$21.5**	**$28.0**	**$0.4**	**$7,429.6**	**$3,159.8**	**$0.0**	**$0.0**	**$0.0**	**$263.2**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
2	Residential New Construction	$439.7	$1.9	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$316.2	$119.5	$0.0	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0
3	Residential HVAC	$2,182.2	-$2.6	-$1.2	-$0.2	$0.4	-$0.1	$0.1	$0.0	$1,499.6	$674.4	$0.0	$0.0	$0.0	$11.8	$0.0	$0.0	$0.0	$0.0	$0.0
4	EnergyWise Single Family	$8,150.2	$173.1	$77.0	$11.5	$41.2	$21.4	$27.6	$0.4	$5,316.4	$2,246.5	$0.0	$0.0	$0.0	$235.2	$0.0	$0.0	$0.0	$0.0	$0.0
5	EnergyWise Multifamily	$434.6	$0.5	$0.3	$0.1	$0.6	$0.2	$0.4	$0.0	$297.5	$119.4	$0.0	$0.0	$0.0	$15.7	$0.0	$0.0	$0.0	$0.0	$0.0
6	Home Energy Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
7	Residential Consumer Products	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
8	**Income Eligible**	**$2,747.3**	**$38.4**	**$18.6**	**$4.7**	**$16.1**	**$8.5**	**$10.4**	**$0.1**	**$1,726.8**	**$813.1**	**$0.0**	**$0.0**	**$0.0**	**$82.6**	**$26.4**	**$1.5**	**$0.0**	**$0.0**	**$0.0**
9	Income Eligible Single Family	$1,336.7	$34.6	$16.9	$4.1	$12.0	$6.9	$7.7	$0.1	$814.7	$343.9	$0.0	$0.0	$0.0	$67.9	$26.4	$1.5	$0.0	$0.0	$0.0
10	Income Eligible Multifamily	$1,410.6	$3.8	$1.6	$0.6	$4.1	$1.6	$2.7	$0.0	$912.1	$469.2	$0.0	$0.0	$0.0	$14.7	$0.0	$0.0	$0.0	$0.0	$0.0
11	**Commercial & Industrial**	**$10,922.4**	**-$0.3**	**-$0.3**	**$0.2**	**$1.2**	**$0.4**	**$0.5**	**$0.0**	**$7,697.9**	**$2,697.1**	**$0.0**	**$0.0**	**$0.0**	**$525.7**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
12	Large C&I New Construction	$3,100.7	-$1.0	-$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$2,297.4	$791.2	$0.0	$0.0	$0.0	$13.8	$0.0	$0.0	$0.0	$0.0	$0.0
13	Large C&I Retrofit	$5,262.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,863.2	$1,399.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
14	Small Business Direct Install	$1,537.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$701.4	$328.0	$0.0	$0.0	$0.0	$507.8	$0.0	$0.0	$0.0	$0.0	$0.0
15	C&I Multifamily	$1,021.8	$0.7	$0.5	$0.2	$1.2	$0.4	$0.5	$0.0	$835.9	$178.4	$0.0	$0.0	$0.0	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0
16	**Total**	**$24,876.4**	**$210.9**	**$95.9**	**$16.4**	**$59.6**	**$30.5**	**$38.9**	**$0.5**	**$16,854.4**	**$6,669.9**	**$0.0**	**$0.0**	**$0.0**	**$871.5**	**$26.4**	**$1.5**	**$0.0**	**$0.0**	**$0.0**
17	Benefit is PIM-Eligible		TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
18	PIM Discount Rate		35%	35%	35%	35%	35%	35%	35%	100%	100%	35%	35%	35%	35%	100%	100%	0%	0%	0%

Table G-8B
Rhode Island Energy
Summary of 2027-2029 PIM ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	$31,580.0	$43,998.1	-$12,418.1	$2,000.0	25%	$500.0	$625.0	$31,580.0	$921.3
2	Income Eligible	$7,961.2	$22,869.9	-$14,908.7	$2,000.0	25%	$500.0	$625.0	$7,961.2	$308.3
3	Commercial & Industrial	$32,495.0	$22,241.9	$10,253.2	$10,253.2	10%	$1,025.3	$1,281.6	$32,495.0	$0.0

Table G-8B
Rhode Island Energy
Summary of 2027 PIM ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	$11,765.7	$16,047.5	-$4,281.8	$2,000.0	25%	$500.0	$625.0	$11,765.7	$343.2
2	Income Eligible	$2,662.7	$8,074.0	-$5,411.2	$2,000.0	25%	$500.0	$625.0	$2,662.7	$103.1
3	Commercial & Industrial	$10,422.0	$7,397.0	$3,024.9	$3,024.9	10%	$302.5	$378.1	$10,422.0	$0.0

Table G-8B
Rhode Island Energy
Summary of 2028 PIM ($000)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(j)	(k)
		Performance Incentive							SQA	
		PIM-Eligible Benefits	PIM-Eligible Costs	PIM-Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Design Service Achievement	Maximum SQA
1	Residential	$11,206.7	$15,317.0	-$4,110.2	$2,000.0	25%	$500.0	$625.0	$11,206.7	$326.9
2	Income Eligible	$2,747.3	$7,845.2	-$5,098.0	$2,000.0	25%	$500.0	$625.0	$2,747.3	$106.4
3	Commercial & Industrial	$10,922.4	$7,395.6	$3,526.8	$3,526.8	10%	$352.7	$440.8	$10,922.4	$0.0

Table G-9
Rhode Island Energy
Summary of 2027 Bill Impacts

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		All Customers				Participants				Non-Participants			
		Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1	Long-Term Bill Savings ($000)	$8,151.5	$1,754.5	$7,683.2	$17,589.3	$8,151.5	$1,754.5	$7,683.2	$17,589.3	$209.3	$49.3	$266.8	$525.4
2	Energy Efficiency Collections ($000)	$20,787.9	$2,059.0	$4,151.2	$26,998.1	$2,298.3	$227.6	$459.0	$2,984.9	$18,489.6	$1,831.3	$3,692.2	$24,013.2
3	Long-Term Net Bill Savings ($000)	-$12,636.3	-$304.4	$3,532.0	-$9,408.8	$5,853.2	$1,526.9	$7,224.2	$14,604.4	-$18,280.3	-$1,782.0	-$3,425.5	-$23,487.8
3	Estimated Long-Term Bills ($000)	$4,932,139.0	$512,630.7	$7,574,710.2	$13,019,479.9	$545,297.8	$56,676.5	$837,460.8	$1,439,435.1	$4,386,841.2	$455,954.2	$6,737,249.5	$11,580,044.8
4	Long-Term Net Bill Impact (%)	0.26%	0.06%	-0.05%	0.07%	-1.07%	-2.69%	-0.86%	-1.01%	0.42%	0.39%	0.05%	0.20%
5	Average Measure Life (years over which bill savings accrue)	16	17	15	15	16	17	15	15	16	17	15	15
6	Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7	Minimum Measure Life (years over which bill savings accrue)	1	5	3	1	1	5	3	1	1	5	3	1

Notes:
1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table G-9
Rhode Island Energy
Summary of 2028 Bill Impacts

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		All Customers				Participants				Non-Participants			
		Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1	Long-Term Bill Savings ($000)	$7,634.9	$1,779.6	$7,988.7	$17,403.2	$7,634.9	$1,779.6	$7,988.7	$17,403.2	$205.3	$52.8	$290.8	$548.8
2	Energy Efficiency Collections ($000)	$16,899.1	$1,674.1	$15,800.8	$34,374.0	$1,868.4	$185.1	$1,746.9	$3,800.4	$15,030.7	$1,489.0	$14,053.9	$30,573.6
3	Long-Term Net Bill Savings ($000)	-$9,264.2	$105.5	-$7,812.1	-$16,970.8	$5,766.5	$1,594.5	$6,241.8	$13,602.8	-$14,825.4	-$1,436.2	-$13,763.1	-$30,024.7
3	Estimated Long-Term Bills ($000)	$4,981,517.6	$517,852.5	$7,623,833.3	$13,123,203.4	$550,757.1	$57,253.8	$842,891.8	$1,450,902.8	$4,430,760.5	$460,598.7	$6,780,941.5	$11,672,300.7
4	Long-Term Net Bill Impact (%)	0.19%	-0.02%	0.10%	0.13%	-1.05%	-2.78%	-0.74%	-0.94%	0.33%	0.31%	0.20%	0.26%
5	Average Measure Life (years over which bill savings accrue)	16	17	15	15	16	17	15	15	16	17	15	15
6	Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7	Minimum Measure Life (years over which bill savings accrue)	1	5	3	1	1	5	3	1	1	5	3	1

Notes:
1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table G-9
Rhode Island Energy
Summary of 2029 Bill Impacts

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
		All Customers				Participants				Non-Participants			
		Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total	Residential	Income Eligible	Commercial & Industrial	Total
1	Long-Term Bill Savings ($000)	$5,822.0	$1,649.0	$8,182.6	$15,653.6	$5,822.0	$1,649.0	$8,182.6	$15,653.6	$155.8	$49.1	$295.8	$500.7
2	Energy Efficiency Collections ($000)	$14,160.9	$1,403.4	$15,122.4	$30,686.7	$1,565.6	$155.2	$1,671.9	$3,392.7	$12,595.3	$1,248.2	$13,450.5	$27,294.0
3	Long-Term Net Bill Savings ($000)	-$8,338.9	$245.6	-$6,939.8	-$15,033.1	$4,256.3	$1,493.9	$6,510.7	$12,260.9	-$12,439.5	-$1,199.1	-$13,154.7	-$26,793.3
3	Estimated Long-Term Bills ($000)	$4,994,358.8	$519,395.3	$7,624,099.6	$13,137,853.7	$552,176.9	$57,424.4	$842,921.3	$1,452,522.5	$4,442,182.0	$461,970.9	$6,781,178.3	$11,685,331.2
4	Long-Term Net Bill Impact (%)	0.17%	-0.05%	0.09%	0.11%	-0.77%	-2.60%	-0.77%	-0.84%	0.28%	0.26%	0.19%	0.23%
5	Average Measure Life (years over which bill savings accrue)	16	17	15	15	16	17	15	15	16	17	15	15
6	Maximum Measure Life (years over which bill savings accrue)	25	25	25	25	25	25	25	25	25	25	25	25
7	Minimum Measure Life (years over which bill savings accrue)	1	5	3	1	1	5	3	1	1	5	3	1

Notes:
1) Please see Section 5.4.2.6 of the Main Text for definitions and more information.

Table G-10
Rhode Island Energy
Historical Data

		(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1	Planned Budget ($000)	$28,100.0	$31,600.0	$34,349.0	$34,975.2	$36,906.0	$36,931.5	$34,082.7	$35,086.7	$33,004.5	$33,597.7	$32,803.0	$29,232.6
2	Actual Budget ($000)	$28,800.0	$29,500.0	$24,600.0	$35,680.2	$31,392.8	$30,004.1	$33,837.2	$0.0				
3	Planned Performance Incentive ($000)	$1,309.1	$1,460.6	$1,578.6	$1,700.0	$1,000.0	$792.0	$758.7	$634.6	$34.5	$302.5	$352.7	$370.1
4	Actual Performance Incentive ($000)	$1,541.3	$1,580.1	$347.7	$303.1	$497.0	$397.8	-$109.1	$0.0				
5	Net Annual MMBtu Gas Savings Achieved (%)	120%	104%	71%	75%	99%	92%	84%	0%				
6	Residential Energy Efficiency Program Charge ($ / MMBtu)	$0.869	$0.715	$1.011	$0.871	$1.271	$1.136	$0.998	$1.150	$1.403	$1.143	$0.923	$0.774
7	C&I Energy Efficiency Program Charge ($ / MMBtu)	$0.671	$0.420	$0.704	$0.596	$0.846	$0.620	$0.680	$0.530	$0.064	$0.213	$0.808	$0.776
8	Annual Cost to 846 Therm per Year Residential Customer w/o Tax ($)	$73.52	$60.49	$85.53	$73.69	$107.53	$96.11	$84.43	$97.29	$118.69	$96.70	$78.09	$65.48
9	Annual Cost to 846 Therm per Year Residential Customer w/ Tax ($)	$75.79	$62.36	$88.18	$75.97	$110.85	$99.08	$87.04	$100.30	$122.36	$99.69	$80.50	$67.51

Notes:
1) Row 9 assumes tax rate of 3%.