2026 EERMC Budget

Budget Category	CY 2026 Budget	Total Spent	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	$ 700,000.00	$ 544,523.75	$ 155,476.25	$ 60,764.00	$ 72,139.25	$ 58,750.50	54,602.50	$ 65,938.75	$ 73,998.75	$ 91,741.50	$ 66,588.50					
Legal Counsel	$ 70,000.00	$ 21,404.80	$ 48,595.20	$ 1,942.50	$ 1,391.25	$1,916.25	$2,227.50	$ 1,984.50	$ 5,401.30	$ 3,234.00	$ 3,307.50					
Annual Report and Misc. Printing & Distribution	$ 500.00	$ 368.00	$ 132.00								$ 368.00					
Council Travel and Education and Advancement	$ 900.00	$ 226.15	$ 673.85						$ 226.15							
Community of Practice & Lecture Series	$ 100,000.00	$ 36,317.46	$ 63,682.54	$ 8,329.02	$ 7,268.92	$ 6,614.16	$ 11,052.02			$ 3,053.34						
2026 Energy Expo	$ 20,000.00	$ 20,000.00	$ -			$ 20,000.00										
EERMC Website	$ 500.00	$ -	$ 500.00													
Total	$ 891,900.00	$ 622,840.16	**$ 269,059.84**													
*** Values in red reflect pending payments**																